

2014

CERTIFICATE

To the Clerk of Riley County, State of Kansas

We, the undersigned, officers of

Madison Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962		11,400	3,587	.390
Debt Service	10-113				
Library	12-1220				
Road	68-518c		20,500	11,261	3.077
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	31,900	14,848	3.467
Budget Summary		0			
Neighborhood Revitalization			Is a Resolution required? No		
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Madison Township		3,660,025			
Riley		5,542,713			
0					
Total Assessed Valuation		9,202,738 0			
		Nov. 1, 2013 Valuation			

Assisted by:

Address:

Email:

Attest: _____, 2013

County Clerk

Reginald W. [Signature]

Charles [Signature]

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.



Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ <u>21,220</u>
2. Debt Service Levy in 2013	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>21,220</u>
 2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ <u>158,014</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>829,869</u>
5b. Personal Property 2012	- <u>706,926</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>122,943</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	+ <u>2,848</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>283,805</u>
8. Total Estimated Valuation July 1, 2013	<u>9,193,327</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>8,909,522</u>
10. Factor for Increase (7 divided by 9)	<u>0.03185</u>
11. Amount of Increase (10 times 3)	+ \$ <u>676</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>21,896</u>
13. Debt Service Levy in this 2014	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>21,896</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	14,906	2,178	25	162
Debt Service		0	0	0
Library		0	0	0
Road	6,314	922	10	68
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	21,220	3,100	35	230

County Treasurer's Motor Vehicle Estimate 3,100

County Treasurer's Recreational Vehicle Estimate 35

County Treasurer's 16/20M Vehicle Estimate 230

Motor Vehicle Factor 0.14609

Recreational Vehicle Factor 0.00165

16/20M Vehicle Factor 0.01084

Madison Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	83	3,947	3,778
Receipts:			
Ad Valorem Tax	15,150	14,906	XXXXXXXXXXXXXXXXXX
Delinquent Tax	248		
Motor Vehicle Tax	1,885	2,114	2,178
Recreational Vehicle Tax	22	28	25
16/20 M Vehicle Tax	89	155	162
LAVTR			0
Gross Earnings (Intangibles) Tax	586	628	470
Rental Excise	481		1,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	18,461	17,831	4,035
Resources Available:	18,544	21,778	7,813
Expenditures:			
Officers Pay	3,421	3,500	3,500
Salaries & Wages	547	3,500	2,500
Employee Benefits		2,500	1,500
Supplies	185	2,500	900
Equipment		1,000	
Buildings Maintenance		500	500
Insurance	2,644	2,500	2,500
Road Materials	5,300	2,000	
Repairs	500		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	2,000		
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	14,597	18,000	11,400
Unencumbered Cash Balance Dec 31	3,947	3,778	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	18,000	18,000	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,400
		Tax Required	3,587
Delinquent Comp Rate:		0.0%	0
		Amount of 2013 Ad Valorem Tax	3,587



Madison Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2014

Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	274	2,262	2,139
Receipts:			
Ad Valorem Tax	6,452	6,314	xxxxxxxxxxxxxx
Delinquent Tax	14		
Motor Vehicle Tax	882	886	922
Recreational Vehicle Tax	9	12	10
16/20M Vehicle Tax	109	65	68
Special Highway/Gasoline Tax	6,327	6,100	6,100
Rental Excise	580		
FEMA	1,710		
Interest on Idle Funds			
Miscellaneous	202		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	16,285	13,377	7,100
Resources Available:	16,559	15,639	9,239
Expenditures:			
Officers Pay		500	500
Salaries & Wages	1,604	1,000	1,000
Employee Benefits			
Road Maintenance	2,508	2,500	2,500
Road Materials	9,325	5,000	10,000
Equipment			
Other Operating	860	3,500	3,500
Transfer to Special Machinery		1,000	3,000
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	14,297	13,500	20,500
Unencumbered Cash Balance Dec 31	2,262	2,139	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	13,500	13,500	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	20,500
		Tax Required	11,261
	Delinquent Comp Rate: 0.0%		0
	Amount of 2013 Ad Valorem Tax		11,261

Special Machinery K.S.A. 68-141g	2012 Actual
Unencumbered Cash Balance, Jan 1	17,020
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	2,000
Interest on Idle Funds	34
Other	
Resources Available:	19,054
Total Expenditures	
Unencumbered Cash Balance, Dec 31	19,054

NOTICE OF BUDGET HEARING

The governing body of
Madison Township
Riley County

will meet on August 21, 2013 at 7pm at 12780 Madison Road, Riley for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	14,597	1.820	18,000	1.650	11,400	3,587	0.390
Debt Service							
Library							
Road	14,297	2.105	13,500	1.814	20,500	11,261	3.077
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	28,894	3.925	31,500	3.464	31,900	14,848	3.467
Less: Transfers	2,000		1,000		3,000		
Net Expenditure	26,894		30,500		28,900		
Total Tax Levied	21,936		21,220		xxxxxxxxxxxxxx		
Total Assessed Valuation	8,490,945		9,035,952			9,193,327	
Township Assessed Valuation Only						3,660,136	

Outstanding Indebtedness, Jan 1	2011	2012	2013
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Scott Howe
Madison Township Treasurer

The Riley Countian

P.O. Box 333 • 207 S. Broadway • Riley, Kansas 66531
785-485-2290
FAX 785-485-2290

STATE OF KANSAS, RILEY COUNTY, ss:

Donna Sullivan, being first duly sworn, deposes and says: That she is editor of *The Riley Countian*, a weekly newspaper printed in the State of Kansas, and published in and of general paid circulation on a yearly basis in Riley County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Riley in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive weeks, the first publication thereof being made as aforesaid on the 7th day of August, 2013-, with subsequent publication being made on the following dates:

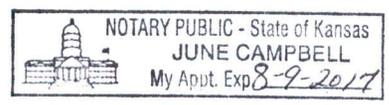
_____, 2013
_____, 2013

Donna Sullivan
Donna Sullivan, Editor

Subscribed and sworn to before me this 7th day of August, 2013.

Jane Campbell
Notary Public

(SEAL)



Printer's Fee \$ 29.75
Additional Copies \$ 0
TOTAL \$ 29.75

(Published in the Riley Countian Wednesday, August 7, 2013.)

NOTICE OF BUDGET HEARING

The governing body of **Madison Township** **Riley County** will meet on August 21, 2013 at 7pm at 12780 Madison Road, Riley for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	14,597	1.820	18,000	1.650	11,400	3,587	0.390
Debt Service							
Library	14,297	2.105	13,500	1.814	20,500	11,261	3.077
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	28,894	3.925	31,500	3.464	31,900	14,848	3.467
Less: Transfers	2,000		1,000		3,000		
Net Expenditure	26,894		30,500		28,900		
Total Tax Levied	21,936		21,220		XXXXXXXXXXXXXXX		
Total Assessed Valuation	8,490,945		9,035,952		9,193,327		
Township Assessed Valuation Only					3,660,136		

Outstanding Indebtedness:	2011	2012	2013
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Scott Howe
Madison Township Treasurer