



Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013		+ \$ <u>166,131</u>
2. Debt Service Levy in 2013		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 166,131</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:		+ <u>1,455,258</u>
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>2,450,367</u>	
5b. Personal Property 2012	- <u>2,659,927</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2013:		+ <u>99,800</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>1,555,058</u>
8. Total Estimated Valuation July 1,2013	<u>30,156,628</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>28,601,570</u>
10. Factor for Increase (7 divided by 9)		<u>0.05437</u>
11. Amount of Increase (10 times 3)		+ \$ <u>9,032</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 175,163</u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>175,163</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2014

Manhattan Township
Riley County

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	30,854	4,272	70	189
Debt Service	0	0	0	0
Library	0	0	0	0
Road	135,277	18,728	305	831
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	166,131	23,000	375	1,020

County Treasurer's Motor Vehicle Estimate 23,000

County Treasurer's Recreational Vehicle Estimate 375

County Treasurer's 16/20M Vehicle Estimate 1,020

Motor Vehicle Factor 0.13844

Recreational Vehicle Factor 0.00226

16/20M Vehicle Factor 0.00614

Manhattan Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	31,481	34,692	14,571
Receipts:			
Ad Valorem Tax	36,258	30,854	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,260		
Motor Vehicle Tax	6,985	5,161	4,272
Recreational Vehicle Tax	120	82	70
16/20 M Vehicle Tax	267	282	189
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	185		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	45,075	36,379	4,531
Resources Available:	76,556	71,071	19,102
Expenditures:			
Officers Pay	3,352	3,500	3,500
Salaries & Wages	2,560	5,000	5,000
Employee Benefits	19,552	25,000	25,000
Supplies & Operating	13,446	20,000	25,000
Equipment			
Buildings Maintenance	2,533	3,000	3,000
Insurance	421		500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	41,864	56,500	62,000
Unencumbered Cash Balance Dec 31	34,692	14,571	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	56,500	56,500	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	62,000
		Tax Required	42,898
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			42,898

Manhattan Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	35,084	31,840	20,142
Receipts:			
Ad Valorem Tax	118,246	135,277	xxxxxxxxxxxxxxx
Delinquent Tax	3,453		
Motor Vehicle Tax	17,483	16,839	18,728
Recreational Vehicle Tax	301	268	305
16/20M Vehicle Tax	636	918	831
Special Highway/Gasoline Tax	8,067	7,800	7,800
FEMA	8,309		
Interest on Idle Funds	289		
Miscellaneous	12,772		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	169,556	161,102	27,664
Resources Available:	204,640	192,942	47,806
Expenditures:			
Salaries & Wages	28,445	35,800	33,800
Employee Benefits			
Road Maintenance	31,818	20,000	32,500
Road Materials	99,402	110,000	99,500
Equipment			
Insurance	4,635	7,000	7,000
Transfer to Special Machinery	8,500		10,000
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	172,800	172,800	182,800
Unencumbered Cash Balance Dec 31	31,840	20,142	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	172,800	172,800	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	182,800
		Tax Required	134,994
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	134,994

Special Machinery

K.S.A. 68-141g

	2012 Actual Year
Unencumbered Cash Balance, Jan 1	18,997
Transfers from:	
Road Fund	8,500
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	76
Other	
Resources Available:	27,573
Total Expenditures	
Unencumbered Cash Balance, Dec 31	27,573

NOTICE OF BUDGET HEARING

The governing body of
Manhattan Township
Riley County

will meet on July 23rd, 2013 at 7:00 pm at 1316 Collins Lane for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	41,864	1.443	56,500	1.176	62,000	42,898	1.423
Debt Service							
Library							
Road	172,800	4.706	172,800	5.158	182,800	134,994	4.476
Special Machinery							
Totals	214,664	6.149	229,300	6.334	244,800	177,892	5.899
Less: Transfers	8,500		0		10,000		
Net Expenditure	206,164		229,300		234,800		
Total Tax Levied	159,415		166,131		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	25,926,103		26,229,072		30,156,628		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Duaine Sherwood
Manhattan Township Treasurer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2013-1

A resolution expressing the property taxation policy of the Board of Manhattan Township with respect to financing the 2014 annual budget for Manhattan Township, Riley County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Manhattan Township budget exceed the amount levied to finance the 2013 Manhattan Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Manhattan Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Manhattan Township of Riley County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Manhattan Township budget as defined above.

Adopted this 6th day of September, 2013 by the Manhattan Township Board, Riley County, Kansas.

Manhattan Township Board

James Dixon Gardner
Trustee
Dwaine Sherwood
Treasurer
Ray J. Kelly
Clerk

(Attach a signed copy to the budget)

In The Matter of NOTICE OF BUDGET HEARING

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee \$ 129.06
 Payment Date _____

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Manhattan Township
 Riley County

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Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax
General	41,864	1.443	56,500	1.176	62,000	42,898
Debt Service					187,800	134,994
Library	172,800	4.706	172,800	5.158		
Woods						
Special Machinery					244,800	177,892
Totals	214,664	6.149	229,300	6.334	494,600	355,784
Less: Transfers	9,500		229,300		229,300	
Net Expenditure	205,164					
Total Tax Levied	159,415		166,131		30,156,628	
Assessed Valuation:						
Township	25,926,103		26,229,072			
Outstanding Indebtedness:						
Jan 1	201		201			
G.O. Bonds	0		0			
Other	0		0			
Lease Purchase Principal	0		0			
Total	0		0			

*Tax rates are expressed in mills.

Duane Sherwood
 Manhattan Township Treasurer

I, Stephen Stallwitz being first duly sworn, depose and say: That I am Advertising Director of *The Manhattan Mercury*, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Riley County, Kansas, with a general paid circulation on a daily basis in Riley County, Kansas and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Manhattan in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive insertion the first publication thereof being made as aforesaid on the 12th day of July, 2013 with subsequent publications being made on the following dates:

On the ___ day of ____, 2013
 On the ___ day of ____, 2013
 On the ___ day of ____, 2013



Subscribed and sworn to before me this 15th day
 of July, 2013.
Logan M Kirk Notary Public

Notary Seal

