

Marquette Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013		+ \$ <u>28,603</u>
2. Debt Service Levy in 2013		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>28,603</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>45,248</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>86,131</u>	
5b. Personal Property 2012	- <u>92,667</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>45,248</u>	
8. Total Estimated Valuation July 1, 2013	<u>4,972,717</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,927,469</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00918</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>263</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>28,866</u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>28,866</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Marquette Township

2014

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service		0	0	0	0
Road	28,603	2,958	102	105	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	28,603	2,958	102	105	0

County Treasurer's Motor Vehicle Estimate 2,958

County Treasurer's Recreational Vehicle Estimate 102

County Treasurer's 16/20M Vehicle Estimate 105

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.10342

Recreational Vehicle Factor 0.00357

16/20M Vehicle Factor 0.00367

Slider Factor 0.00000

Marquette Township
FUND PAGE - GENERAL

2014

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	20	20	1
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	2,194	2,190	2,067
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,194	2,190	2,067
Resources Available:	2,214	2,210	2,068
Expenditures:			
Officers Pay	1,949	1,200	1,256
Salaries & Wages		749	552
Employee Benefits	0	0	
Supplies	245	260	260
Equipment	0		
Buildings Maintenance			
Insurance	0	0	
Trsf to Road Fund	0		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,194	2,209	2,068
Unencumbered Cash Balance Dec 31	20	1	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	2,209	2,265	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,068
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2013 Ad Valorem Tax	0

Marquette Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2014

Road	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	1,619	1,604	2,133
Receipts:			
Ad Valorem Tax	27,332	28,042	xxxxxxxxxxxxxx
Delinquent Tax	545	200	
Motor Vehicle Tax	2,663	2,643	2,958
Recreational Vehicle Tax	84	56	102
16/20M Vehicle Tax	75	73	105
Slider	0		0
Special Highway/Gasoline Tax	1,723	2,895	2,290
Trsf from General			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	32,422	33,909	5,455
Resources Available:	34,041	35,513	7,588
Expenditures:			
Officers Pay	1,949	1,800	1,800
Salaries & Wages	2,912	4,500	4,500
Employee Benefits	438	500	500
Road Maintenance	5,925	2,500	2,500
Road Materials	11,858	15,000	15,000
Equipment		2,000	6,200
Insurance	1,877	2,080	2,080
Pmt to County		5,000	5,000
Transfer to Special Machinery	7,478		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	32,437	33,380	37,580
Unencumbered Cash Balance Dec 31	1,604	2,133	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	33,380	33,380	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	37,580
		Tax Required	29,992
		Del Comp Rate: 2.000%	600
		Amount of 2013 Ad Valorem Tax	30,592

Special Machinery K.S.A. 68-141g	2012 Actual
Unencumbered Cash Balance, Jan 1	42,414
Transfers from:	
Road Fund	7,478
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	343
Other	403
Resources Available:	50,638
Total Expenditures	
Unencumbered Cash Balance, Dec 31	50,638

NOTICE OF BUDGET HEARING

2014

The governing body of
Marquette Township
McPherson County

will meet on August 12, 2013 at 4:30 p.m. at Marquette Ambulance Bldg, Marquette, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Marquette Ambulance Bldg, Marquette, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	2,194		2,209		2,068		
Debt Service							
Road	32,437	13.767	33,380	13.743	37,580	30,592	13.451
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	34,631	13.767	35,589	13.743	39,648	30,592	13.451
Less: Transfers	7,478		0		0		
Net Expenditure	27,153		35,589		39,648		
Total Tax Levied	27,471		28,603		xxxxxxx		
Total Assessed Valuation	4,576,191		4,659,041		4,972,717		
Township Assessed Valuation Only					2,274,260		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2013 - 1

A resolution expressing the property taxation policy of the Board of Marquette Township with respect to financing the 2014 annual budget for Marquette Township, McPherson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Marquette Township budget exceed the amount levied to finance the 2013 Marquette Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

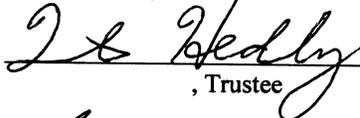
Whereas, Marquette Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Marquette Township of McPherson County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Marquette Township budget as defined above.

Adopted this 12 day of August, 2013 by the Marquette Township Board, McPherson County, Kansas.

Marquette Township Board



, Trustee



, Treasurer

, Clerk

(Attach a signed copy to the budget)

Page No. 8

THE MARQUETTE TRIBUNE

AFFIDAVIT OF PUBLICATION

State of Kansas, County of McPherson, ss:

I, Elizabeth Ponting, being first duly sworn, depose and say: That I am editor of the Marquette Tribune, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid subscription on a yearly basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Marquette in McPherson County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 31st day of July, 2013 with subsequent publications being made on the following dates:

- Second Publication _____, 2013
- Third Publication _____, 2013
- Fourth Publication _____, 2013
- Fifth Publication _____, 2013

Subscribed and sworn to before me this 2 day of August, 2013.

Sandra S. Myers
NOTARY PUBLIC

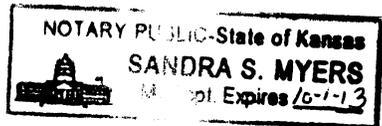
My commission expires 10-1-13

Examined and approved by me this _____ day of _____, 2013.

Clerk of District Court, McPherson County, Kansas
Probate Judge, McPherson County, Kansas

Printers' Fee: \$ 68.52

Additional Copies: \$ _____



COPY OF NOTICE

2014

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	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Est. 2013 Ad Valorem Tax Rate**
General	2,194	13.767	2,209	13.743	2,068	
Police Service	32,437	13.767	33,340	13.743	37,580	30,592
Road						13.651
Special Road						
Noxious Weed						
Fire Protection						
Special Machinery						
Local Transfers	34,631	13.767	35,380	13.743	39,648	30,592
Net Expenditures	7,478		35,380		0	
Total Tax Levied	27,153		28,800		39,648	
Total Assessed Valuation	27,471		28,800		39,648	
Township Assessed Valuation Only	4,576,191		4,659,041		2,774,717	
Outstanding Indebtedness:					2,472,460	
Jan 1	0		0		0	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease For Printing	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills.

Deb Kelly
Township Officer