



McPherson Township

2014

**Computation to Determine Limit for 2014**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013	+ \$ <u>328,106</u>
2. Debt Service Levy in 2013	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>328,106</u></b>
<b>2013 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2013:</b>	+ <u>227,813</u>
5. <b>Increase in Personal Property for 2013:</b>	
5a. Personal Property 2013	+ <u>7,790,579</u>
5b. Personal Property 2012	- <u>8,414,385</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2013:</b>	+ <u>1,215</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>229,028</u>
8. Total Estimated Valuation July 1, 2013	<u>30,801,161</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>30,572,133</u>
10. Factor for Increase (7 divided by 9)	<u>0.00749</u>
11. Amount of Increase (10 times 3)	+ \$ <u>2,458</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<b>\$ <u><u>330,564</u></u></b>
13. <b>Debt Service Levy in this 2014</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b><u><u>330,564</u></u></b>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

McPherson Township

2014

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	231,001	10,605	213	383	0
Fire	97,105	4,458	90	161	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>328,106</b>	<b>15,063</b>	<b>303</b>	<b>544</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate 15,063

County Treasurer's Recreational Vehicle Estimate 303

County Treasurer's 16/20M Vehicle Estimate 544

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.04591

Recreational Vehicle Factor 0.00092

16/20M Vehicle Factor 0.00166

Slider Factor 0.00000



McPherson Township  
FUND PAGE - GENERAL

2014

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	440	650	3,148
<b>Receipts:</b>			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	7,296	7,000	5,101
Interest on Idle Funds	54		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>7,350</b>	<b>7,000</b>	<b>5,101</b>
<b>Resources Available:</b>	<b>7,790</b>	<b>7,650</b>	<b>8,249</b>
<b>Expenditures:</b>			
Officers Pay	1,755	4,000	4,000
Salaries & Wages	1,900		2,000
Employee Benefits	1,504		
Supplies	421	502	502
Equipment			
Buildings Maintenance			
Insurance	1,560	0	1,747
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures:			
<b>Total Expenditures</b>	<b>7,140</b>	<b>4,502</b>	<b>8,249</b>
Unencumbered Cash Balance Dec 31	650	3,148	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	7,363	4,502	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	8,249
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2013 Ad Valorem Tax	0

McPherson Township  
FUND PAGE - ROAD AND SPECIAL MACHINERY  
Adopted Budget

2014

Road	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	37,004	34,108	11,552
<b>Receipts:</b>			
Ad Valorem Tax	184,978	226,472	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	19,280	1,500	
Motor Vehicle Tax	9,685	9,665	10,605
Recreational Vehicle Tax	226	315	213
16/20M Vehicle Tax	374	380	383
Slider	0	2	0
Special Highway/Gasoline Tax	2,122	2,860	2,825
Refund	1,076		
Interest on Idle Funds	576	250	125
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>218,317</b>	<b>241,444</b>	<b>14,151</b>
<b>Resources Available:</b>	<b>255,321</b>	<b>275,552</b>	<b>25,703</b>
<b>Expenditures:</b>			
Officers Pay	7,950	7,000	7,000
Salaries & Wages	63,500	55,000	55,000
Employee Benefits	12,319	18,000	18,000
Road Maintenance	49,758	28,000	28,000
Road Materials	35,217	50,000	50,000
Equipment		50,000	58,000
Insurance	12,469	11,000	11,000
Major Improvements		45,000	45,000
Transfer to Special Machinery	40,000		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>221,213</b>	<b>264,000</b>	<b>272,000</b>
Unencumbered Cash Balance Dec 31	34,108	11,552	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	227,650	264,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	272,000
		Tax Required	246,297
		Del Comp Rate: 2.000%	4,926
		Amount of 2013 Ad Valorem Tax	251,223

Special Machinery K.S.A. 68-141g	2012 Actual
Unencumbered Cash Balance, Jan 1	101,325
Transfers from:	
Road Fund	40,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	0
Other	
<b>Resources Available:</b>	<b>141,325</b>
<b>Total Expenditures</b>	<b>55,839</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>85,486</b>

McPherson Township  
FUND PAGE

2014

Adopted Budget  
Fire

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	3,091	8,058	4,967
Receipts:			
Ad Valorem Tax	91,186	95,201	XXXXXXXXXXXXXXXXXX
Delinquent Tax	9,518	600	
Motor Vehicle Tax	5,113	4,765	4,458
Recreational Vehicle Tax	119	156	90
16/20 M Vehicle Tax	194	187	161
Slider	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>106,130</b>	<b>100,909</b>	<b>4,709</b>
<b>Resources Available:</b>	<b>109,221</b>	<b>108,967</b>	<b>9,676</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
McPherson City Fire Contract	101,163	104,000	113,300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>101,163</b>	<b>104,000</b>	<b>113,300</b>
Unencumbered Cash Balance Dec 31	8,058	4,967	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	104,000	104,000	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			113,300
			Tax Required
			103,624
			Del Comp Rate: 2.000%
			2,072
			Amount of 2013 Ad Valorem Tax
			105,696

Adopted Budget

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			0
			Tax Required
			0
			Del Comp Rate: 2.000%
			0
			Amount of 2013 Ad Valorem Tax
			0



TOWNSHIP RESOLUTION

RESOLUTION NO. ~~2012-01~~ 2013-0

*A resolution expressing the property taxation policy of the Board of McPherson Township with respect to financing the 2014 annual budget for McPherson Township, McPherson County, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 McPherson Township budget exceed the amount levied to finance the 2013 McPherson Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

**Whereas**, McPherson Township provides essential services to protect the safety and well being of the citizens of the township; and

**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of McPherson Township of McPherson County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 McPherson Township budget as defined above.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2013 by the McPherson Township Board, McPherson County, Kansas.

McPherson Township Board

\_\_\_\_\_  
, Trustee

*Mary Ann Munselwhite*  
, Treasurer

\_\_\_\_\_  
, Clerk

(Attach a signed copy to the budget)

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TOWNSHIP RESOLUTION

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**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

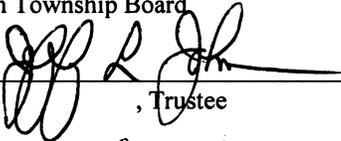
**Whereas**, McPherson Township provides essential services to protect the safety and well being of the citizens of the township; and

**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of McPherson Township of McPherson County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 McPherson Township budget as defined above.

Adopted this 20th day of August, 2013 by the McPherson Township Board, McPherson County, Kansas.

McPherson Township Board

  
\_\_\_\_\_  
, Trustee

  
\_\_\_\_\_  
, Treasurer

\_\_\_\_\_  
, Clerk

(Attach a signed copy to the budget)

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2014

**CERTIFICATE**

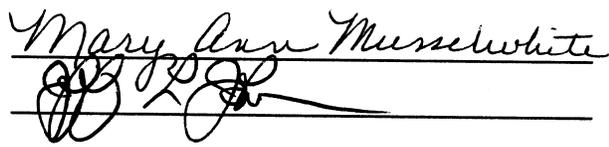
To the Clerk of McPherson County, State of Kansas  
We, the undersigned, officers of  
McPherson Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Alloc of MVT, RVT, 16/20M Vehicles & St		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962	5	8,249	0	
Debt Service	10-113				
Road	68-518c	6	272,000	251,223	
Fire		7	113,300	105,696	
Non-Budgeted Funds					
Special Machinery		6			
<b>Totals</b>		xxxxxx	393,549	356,919	
Budget Summary		8			
Neighborhood Revitalization Rebate Resolution		9	Is a Resolution required?	Yes	
Final Assessed Valuation: Township		County Clerk's Use Only			

November 1st Valuation

Assisted by:  
Rick Witte, County Administrator  
McPherson County  
Address:  
PO Box 646  
McPherson, KS 67460

*Mary Ann Messelwhite*  


Attest: \_\_\_\_\_ 2013

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2012 by the township to all employees, full and part-time. This figure may be taken from the 2012 W-3 form that your township filed with the IRS.  
\$ \_\_\_\_\_

