

MEDICINE LODGE TOWNSHIP

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013		+ \$ 458,015
2. Debt Service Levy in 2013		- \$ 0
3. Tax Levy Excluding Debt Service		<u>\$ 458,015</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	114,332
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	1,610,010
5b. Personal Property 2012	- _____	1,625,271
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	+ _____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>114,332</u>
8. Total Estimated Valuation July 1,2013	<u>27,187,133</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>27,072,801</u>
10. Factor for Increase (7 divided by 9)		<u>0.00422</u>
11. Amount of Increase (10 times 3)		+ \$ _____
		1,934
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 459,949</u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>459,949</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

MEDICINE LODGE TOWNSHIP

2014

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	10,955	778	7	126	0
Debt Service		0	0	0	0
Road	196,248	13,938	127	2,268	0
		0	0	0	0
		0	0	0	0
Hospital	235,787	16,746	152	2,725	0
Tort Liability	15,025	1,067	10	174	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	458,015	32,529	296	5,293	0

County Treasurer's Motor Vehicle Estimate 32,529

County Treasurer's Recreational Vehicle Estimate 296

County Treasurer's 16/20M Vehicle Estimate 5,293

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.07102

Recreational Vehicle Factor 0.00065

16/20M Vehicle Factor 0.01156

Slider Factor 0.00000

MEDICINE LODGE TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	26,538	29,090	15,608
Receipts:			
Ad Valorem Tax	10,091	10,955	XXXXXXXXXXXXXXXXXX
Delinquent Tax	119		
Motor Vehicle Tax	2,380	767	778
Recreational Vehicle Tax	24	12	7
16/20 M Vehicle Tax	219	104	126
LA VTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,833	11,838	911
Resources Available:	39,371	40,928	16,519
Expenditures:			
			384
Officers Pay	2,020	600	600
Salaries & Wages	1,887	4,801	4,801
Employee Benefits	1,500	6,987	6,987
Supplies	3,825	431	431
Equipment		353	353
Buildings Maintenance			
Insurance			
Publication			
Cemetery	990	2,195	2,195
Fed W/H & FICA	59	9,569	9,569
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		384	37
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,281	25,320	25,357
Unencumbered Cash Balance Dec 31	29,090	15,608	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	25,320	25,320	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,357
		Tax Required	8,838
Delinquent Comp Rate:	0.000		0
Amount of 2013 Ad Valorem Tax			8,838

MEDICINE LODGE TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2014

Road	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	23,273	18,743	0
Receipts:			
Ad Valorem Tax	208,822	196,248	xxxxxxxxxxxxxxxx
Delinquent Tax	705		
Motor Vehicle Tax	9,969	15,624	13,938
Recreational Vehicle Tax	87	231	127
16/20M Vehicle Tax	2,097	2,127	2,268
Slider			0
Special Highway/Gasoline Tax	4,558	3,897	3,897
City Cem.	711	664	
Interest on Idle Funds	318		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	227,267	218,791	20,230
Resources Available:	250,540	237,534	20,230
Expenditures:			
Officers Pay	3,020	1,440	1,440
Salaries & Wages	64,300	50,687	50,687
Employee Benefits	8,656	22,400	22,400
Road Maintenance	6,091	57,366	57,366
Road Materials	47,807	42,500	42,500
Equipment	50,000	25,357	55,286
Insurance	31,679	3,091	3,091
Noxious Weed		3,787	3,787
Fed W/H & FICA	20,244	24,023	24,023
Transfer to Special Machinery			6,883
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		6,883	1,026
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	231,797	237,534	267,463
Unencumbered Cash Balance Dec 31	18,743	0	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	237,534	237,534	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	267,463
		Tax Required	247,233
		Delinquent Comp Rate: 0.000	0
		Amount of 2013 Ad Valorem Tax	247,233

Special Machinery K.S.A. 68-141g	2012 Actual
Unencumbered Cash Balance, Jan 1	423,233
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	1,194
Other	
Resources Available:	424,427
Total Expenditures	154,560
Unencumbered Cash Balance, Dec 31	269,867

MEDICINE LODGE TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget Hospital	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	179,535	235,787	XXXXXXXXXXXXXX
Delinquent Tax	1,373		
Motor Vehicle Tax	23,149	13,648	16,746
Recreational Vehicle Tax	238	202	152
16/20M Vehicle Tax	2,003	1,858	2,725
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	206,298	251,495	19,623
Resources Available:	206,298	251,495	19,623
Expenditures:			
Appropriation	206,298	251,495	291,494
Neighborhood Revitalization Rebate			1,128
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	206,298	251,495	292,622
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	206,298	251,495	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	292,622
		Tax Required	272,999
		Delinquent Comp Rate: 0.000	0
		Amount of 2013 Ad Valorem Tax	272,999

Adopted Budget Tort Liability	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	7,970	4,557	576
Receipts:			
Ad Valorem Tax	14,389	15,025	XXXXXXXXXXXXXX
Delinquent Tax	88		
Motor Vehicle Tax	1,768	1,094	1,067
Recreational Vehicle Tax	18	16	10
16/20M Vehicle Tax	134	149	174
Slider			0
Strong Insurance Refund	305		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	16,702	16,284	1,251
Resources Available:	24,672	20,841	1,827
Expenditures:			
Operating - Strong Insurance	20,115	19,738	21,743
			527
Neighborhood Revitalization Rebate		527	85
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	20,115	20,265	22,355
Unencumbered Cash Balance Dec 31	4,557	576	XXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	20,265	20,265	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,355
		Tax Required	20,528
		Delinquent Comp Rate: 0.000	0
		Amount of 2013 Ad Valorem Tax	20,528

Pub Coy Hills Premier
NOTICE OF BUDGET HEARING

2014

The governing body of
MEDICINE LODGE TOWNSHIP
BARBER COUNTY

will meet on August 5, 2013 at 3:45 P.M. at Barber County Courthouse, Jury Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Barber County Courthouse, Jury Room and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	10,281	0.514	25,320	0.465	25,357	8,838	0.325
Road	231,797	19.145	237,534	14.444	267,463	247,233	14.473
Hospital	206,298	9.146	251,495	10.003	292,622	272,999	10.041
Tort Liability	20,115	0.733	20,265	0.637	22,355	20,528	0.755
Special Machinery	154,560						
Totals	623,051	29.538	534,614	25.549	607,797	549,598	25.594
Less: Transfers	0		0		6,883		
Net Expenditure	623,051		534,614		600,914		
Total Tax Levied	425,229		458,015		xxxxxx		
Total Assessed Valuation	20,381,433		23,571,972		27,187,133		
Township Assessed Valuation Only					17,082,603		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Betty Luehst
Township Officer

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	8,801	0.324	37
Debt Service			
Road	247,233	9.094	1,026
Hospital	271,871	10.000	1,128
Tort Liability	20,443	0.752	85
TOTAL	548,348	20.169	2,276

2013 July 1 Valuation: 27,187,133

Valuation Factor: 27,187.133

Neighborhood Revitalization Subj to Rebate: 112,838

Neighborhood Revitalization factor: 112.838

**This information comes from the 2014 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. 1

A resolution expressing the property taxation policy of the Board of MEDICINE LODGE TOWNSHIP with respect to financing the 2014 annual budget for MEDICINE LODGE TOWNSHIP, BARBER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 MEDICINE LODGE TOWNSHIP budget exceed the amount levied to finance the 2013 MEDICINE LODGE TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

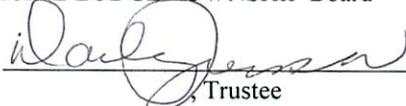
Whereas, MEDICINE LODGE TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

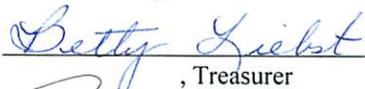
NOW, THEREFORE, BE IT RESOLVED by the Board of MEDICINE LODGE TOWNSHIP of BARBER COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 MEDICINE LODGE TOWNSHIP budget as

Adopted this 16 day of July, 2013 by the MEDICINE LODGE TOWNSHIP Board, BARBER COUNTY, Kansas.

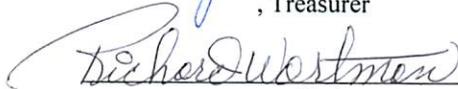
MEDICINE LODGE TOWNSHIP Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)

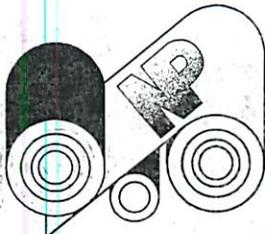
**PROOF OF PUBLICATION
STATE OF KANSAS. BARBER COUNTY**

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the
Publisher of

The Gyp Hill
PREMIERE

110 N. Main P.O. Box 127
Medicine Lodge,
Kansas 67104



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least one year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

1st Publication was made on July 22, 2013
2nd Publication was made on _____
3rd Publication was made on _____
4th Publication was made on _____
5th Publication was made on _____
6th Publication was made on _____

Publication Fees \$ 36.00

(SIGN) _____

SUBSCRIBED and sworn before me this 25 day of July, 2013

(Notary Public)

My commission expires: 9-30-2013



PUBLIC NOTICE
Published in The Gyp Hill Premiere Monday, July 22, 2013

NOTICE OF BUDGET HEARING

2014

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**MEDICINE LODGE TOWNSHIP
BARBER COUNTY**

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Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
Retty Leeb
Township Officer

RECEIVED

JUL 26 2013

BARBER COUNTY CLERK

