

CERTIFICATE

✓ 2014

To the Clerk of BARBER COUNTY, State of Kansas
We, the undersigned, officers of
MINGONA TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

| Table of Contents: | | Page No. | 2014 Adopted Budget | | |
|---|---------|-------------------------|-----------------------------------|-------------------------------|-------------------------|
| | | | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2014 | | 2 | | | |
| Alloc of MVT, RVT, 16/20M Vehicles & Sl | | 3 | | | |
| Schedule of Transfers | | None | | | |
| Statement of Indebt. & Lease/Purchase | | None | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 4 | 3,062 | 2,078 | 2,840 |
| Road | 68-518c | 5 | 67,870 | 37,103 | 14,986 |
| Special Machinery | | 5 | | | |
| Totals | | xxxxxx | 70,932 | 39,181 | 15,826 |
| Budget Summary | | 6 | | | |
| Neighborhood Revitalization Rebate | | 7 | Is a Resolution required? | | Yes |
| Resolution | | 8 | | | |
| Final Assessed Valuation: | | County Clerk's Use Only | | | |
| Township | | 2,475,821 | | | |
| | | Nov. 1, 2013 Valuation | | | |

Assisted by:

Address:

Attest:

7-15 2013
[Signature]
County Clerk

[Signature]
[Signature]
[Signature]
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

MINGONA TOWNSHIP

2014

Computation to Determine Limit for 2014

| | | Amount of Levy |
|---|-------------------|-----------------------|
| 1. Total Tax Levy Amount in 2013 | | + \$ <u>36,826</u> |
| 2. Debt Service Levy in 2013 | | - \$ <u>0</u> |
| 3. Tax Levy Excluding Debt Service | | <u>\$ 36,826</u> |
| 2013 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2013: | + <u>7,912</u> | |
| 5. Increase in Personal Property for 2013: | | |
| 5a. Personal Property 2013 | + <u>74,186</u> | |
| 5b. Personal Property 2012 | - <u>127,477</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>0</u> | |
| | (Use Only if > 0) | |
| 6. Valuation of Property that Changed in Use during 2013: | + <u>0</u> | |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | <u>7,912</u> | |
| 8. Total Estimated Valuation July 1, 2013 | <u>2,248,961</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | <u>2,241,049</u> | |
| 10. Factor for Increase (7 divided by 9) | <u>0.00353</u> | |
| 11. Amount of Increase (10 times 3) | | + \$ <u>130</u> |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | | <u>\$ 36,956</u> |
| 13. Debt Service Levy in this 2014 | | <u>0</u> |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | <u><u>36,956</u></u> |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

MINGONA TOWNSHIP

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

| 2013 Budgeted Funds | Budget Tax Levy Amount for 2012 | Allocation for Year 2014 | | | |
|---------------------|------------------------------------|--------------------------|-----------|------------|----------|
| | | MVT | RVT | 16/20M Veh | Slider |
| General | 2,184 | 121 | 1 | 48 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 |
| Road | 34,642 | 1,927 | 9 | 766 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| Total | 36,826 | 2,048 | 10 | 814 | 0 |

| | | | | |
|--|----------------|----------------|----------------|----------------|
| County Treasurer's Motor Vehicle Estimate | <u>2,048</u> | | | |
| County Treasurer's Recreational Vehicle Estimate | | <u>10</u> | | |
| County Treasurer's 16/20M Vehicle Estimate | | | <u>814</u> | |
| County Treasurer's Slider Estimate | | | | <u>0</u> |
| Motor Vehicle Factor | <u>0.05561</u> | | | |
| Recreational Vehicle Factor | | <u>0.00027</u> | | |
| 16/20M Vehicle Factor | | | <u>0.02210</u> | |
| Slider Factor | | | | <u>0.00000</u> |

MINGONA TOWNSHIP

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual 2012 | Current Year Estimate 2013 | Proposed Budget Year 2014 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance January 1 | 1,703 | 1,522 | 814 |
| Receipts: | | | |
| Ad Valorem Tax | 1,835 | 2,184 | xxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 4 | | |
| Motor Vehicle Tax | 116 | 119 | 121 |
| Recreational Vehicle Tax | 1 | 1 | 1 |
| 16/20 M Vehicle Tax | 35 | 50 | 48 |
| LAVTR | | | 0 |
| Slider | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 1,991 | 2,354 | 170 |
| Resources Available: | 3,694 | 3,876 | 984 |
| Expenditures: | | | |
| Officers Pay | 900 | 600 | 600 |
| Salaries & Wages | 500 | 600 | 600 |
| Employee Benefits | | | |
| Supplies | | 626 | 645 |
| Equipment | | | |
| Buildings Maintenance | | | |
| Insurance | 706 | 1,094 | 1,094 |
| Publication | 66 | 70 | 70 |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Neighborhood Revitalization Rebate | | 72 | 53 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 2,172 | 3,062 | 3,062 |
| Unencumbered Cash Balance Dec 31 | 1,522 | 814 | xxxxxxxxxxxxxxxxxx |
| 2012/2013 Budget Authority Amount: | 3,062 | 3,062 | xxxxxxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | 4 | 3,062 |
| | | Tax Required | 2,078 |
| Delinquent Comp Rate: | 0.000 | | 0 |
| Amount of 2013 Ad Valorem Tax | | | 2,078 |

MINGONA TOWNSHIP

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget Road | Prior Year Actual 2012 | Current Year Estimate 2013 | Proposed Budget Year 2014 |
|---|---------------------------|------------------------------------|------------------------------|
| Unencumbered Cash Balance January 1 | 58,660 | 56,087 | 27,333 |
| Receipts: | | | |
| Ad Valorem Tax | 40,407 | 34,642 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 115 | | |
| Motor Vehicle Tax | 2,272 | 2,628 | 1,927 |
| Recreational Vehicle Tax | 11 | 11 | 9 |
| 16/20M Vehicle Tax | 900 | 1,103 | 766 |
| Slider | | | 0 |
| Special Highway/Gasoline Tax | 856 | 732 | 732 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 188 | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 44,749 | 39,116 | 3,434 |
| Resources Available: | 103,409 | 95,203 | 30,767 |
| Expenditures: | | | |
| Officers Pay | | 1,440 | 1,440 |
| Salaries & Wages | 12,269 | 7,700 | 7,700 |
| Employee Benefits | 3,327 | 2,200 | 2,200 |
| Road Maintenance | 16,222 | 14,392 | 14,585 |
| Road Materials | 4,017 | 6,281 | 6,281 |
| Equipment | 11,487 | 31,370 | 31,370 |
| Insurance | | 1,352 | 1,352 |
| Noxious Weed | | 2,000 | 2,000 |
| Contractual | | | |
| | | | |
| | | | |
| Transfer to Special Machinery | | | |
| Does transfer exceed 25% of Resources Available | | | |
| Neighborhood Revitalization Rebate | | 1,135 | 942 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 47,322 | 67,870 | 67,870 |
| Unencumbered Cash Balance Dec 31 | 56,087 | 27,333 | XXXXXXXXXXXXXXXXXX |
| 2012/2013 Budget Authority Amount: | 71,856 | 71,856 | XXXXXXXXXXXXXXXXXX |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 67,870 |
| | | Tax Required | 37,103 |
| | | Delinquent Comp Rate: | 0.000 |
| | | Amount of 2013 Ad Valorem Tax | 37,103 |

Special Machinery

K.S.A. 68-141g

| | 2012 Actual Year |
|--|------------------|
| Unencumbered Cash Balance, Jan 1 | 86,639 |
| Transfers from: | |
| Road Fund | 0 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | |
| Other | |
| Resources Available: | 86,639 |
| Total Expenditures | |
| Unencumbered Cash Balance, Dec 31 | 86,639 |

Pub Gyp Hills Premier

NOTICE OF BUDGET HEARING

2014

The governing body of
MINGONA TOWNSHIP
BARBER COUNTY

will meet on August 7, 2013 at 8:00 P.M. at Robet Larson Residence, 1801 NW Forest City Rd, Medicine Lodge, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Robet Larson Residence, 1801 NW Forest City Rd, Medicine Lodge, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2012 | | Current Year Estimate 2013 | | Proposed Budget 2014 | | |
|---------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | Est. Tax Rate* |
| General | 2,172 | 0.747 | 3,062 | 1.033 | 3,062 | 2,078 | 0.924 |
| Road | 47,322 | 16.448 | 67,870 | 16.389 | 67,870 | 37,103 | 16.498 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 49,494 | 17.195 | 70,932 | 17.422 | 70,932 | 39,181 | 17.422 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 49,494 | | 70,932 | | 70,932 | | |
| Total Tax Levied | 44,359 | | 36,826 | | XXXXXXXXXXXXXXXXXX | | |
| Assessed Valuation: | | | | | | | |
| Township | 2,579,763 | | 2,113,799 | | 2,248,961 | | |
| Outstanding Indebtedness, | | | | | | | |
| Jan 1 | 2011 | | 2012 | | 2013 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.

Bob Larson
Township Officer

MINGONA TOWNSHIP

2014

2014 Neighborhood Revitalization Rebate

| Budgeted Funds for 2014 | 2013 Ad Valorem before Rebate** | 2013 Mil Rate before Rebate | Estimate 2014 NR Rebate |
|-------------------------|---------------------------------|-----------------------------|-------------------------|
| General | 2,078 | 0.924 | 53 |
| Debt Service | | | |
| Road | 37,103 | 16.498 | 942 |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| TOTAL | 39,181 | 17.422 | 995 |

2013 July 1 Valuation: 2,248,961

Valuation Factor: 2,248.961

Neighborhood Revitalization Subj to Rebate: 57,074

Neighborhood Revitalization factor: 57.074

**This information comes from the 2014 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. 1

A resolution expressing the property taxation policy of the Board of MINGONA TOWNSHIP with respect to financing the 2014 annual budget for MINGONA TOWNSHIP, BARBER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 MINGONA TOWNSHIP budget exceed the amount levied to finance the 2013 MINGONA TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, MINGONA TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of MINGONA TOWNSHIP of BARBER COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 MINGONA TOWNSHIP budget as defined above.

Adopted this 16 day of July , 2013 by the MINGONA TOWNSHIP Board, BARBER COUNTY, Kansas.

MINGONA TOWNSHIP Board

Thomas C. Balmer
, Trustee

Bob Samson
Treasurer

W. R. [Signature]
, Clerk

(Attach a signed copy to the budget)

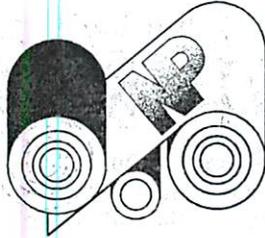
**PROOF OF PUBLICATION
STATE OF KANSAS. BARBER COUNTY**

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the
Publisher of

The Gyp Hill
PREMIERE

110 N. Main P.O. Box 127
Medicine Lodge,
Kansas 67104



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least one year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

1st Publication was made on July 22, 2013
2nd Publication was made on _____
3rd Publication was made on _____
4th Publication was made on _____
5th Publication was made on _____
6th Publication was made on _____

Publication Fees \$ 32.00

(SIGN) [Signature]

SUBSCRIBED and sworn before me this 24 day of July, 2013

[Signature]
(Notary Public)

My commission expires: 9-30-2013



PUBLIC NOTICE
Published in The Gyp Hill Premiere Monday, July 22, 2013

NOTICE OF BUDGET HEARING

2014

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**MINGONA TOWNSHIP
BARBER COUNTY**

will meet on August 7, 2013 at 8:00 P.M. at Robet Larson Residence, 1801 NW Forest City Rd, Medicine Lodge, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Robet Larson Residence, 1801 NW Forest City Rd, Medicine Lodge, KS and will be available at this hearing.

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| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 49,494 | | 70,932 | | 70,932 | | |
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| Outstanding Indebtedness: | | | | | | | |
| Jan 1 | 2011 | | 2012 | | 2013 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.
[Signature]
Township Officer

RECEIVED

JUL 26 2013

BARBER COUNTY CLERK