

NOTICE OF BUDGET HEARING

The governing body of
MORLAN TOWNSHIP
GRAHAM COUNTY

will meet on the 28th day of August, 2013, at 8:00 a.m., at the Jeff McGee residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	1,762	0.304	23,850	0.304	29,953	6,944	0.367
Totals	1,762	0.304	23,850	0.304	29,953	6,944	0.367
Less: Transfers	0		0		0		
Net Expenditure	1,762		23,850		29,953		
Total Tax Levied	6,923		6,931		XXXXXXXXXXXX		
Assessed Valuation:							
Township	22,773,251		19,322,579		18,913,962		
Outstanding Indebtedness:							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Jeff McGee
Township Officer

AFFIDAVIT OF PUBLICATION
State of Kansas, County of Graham, ss:

JIM LOGBACK, of lawful age, being duly sworn, upon oath states that he is publisher of THE HILL CITY TIMES;

THAT said newspaper has been published weekly at least fifty (50) times a year and has been published at least five (5) years in Graham County, Kansas prior to the first publication of the attached notice;

THAT said newspaper has a general PAID circulation in GRAHAM COUNTY, KANSAS, and is NOT a trade, religious or fraternal publication.

THAT said newspaper is PRINTED IN KANSAS and PUBLISHED in GRAHAM COUNTY, KANSAS, and entered as second class mail matter at the post office of its publication in HILL CITY, KANSAS;

THAT, a notice of which the attached is a true and correct copy,

was published in a regular issue of said newspaper for 1 consecutive weeks commencing with the issue of August 14, 2013

Publication Fee.....\$ 405

Affidavits @ 75¢... \$

Extra Copies @ 50¢ \$

TOTAL LEGAL FEE.....\$ 405

SUBSCRIBED and sworn

to before me this

day of

My commission expires _____ Notary Public

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2014

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Jeff McGee
Township Officer

MORLAN TOWNSHIP

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013		+ \$ <u>6,931</u>
2. Debt Service Levy in 2013		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>6,931</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>7,283</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>83,764</u>	
5b. Personal Property 2012	- <u>56,547</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>27,217</u>	
6. Valuation of Property that Changed in Use during 2013:	+ <u>(Use Only if > 0)</u> <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>34,500</u>	
8. Total Estimated Valuation July 1, 2013	<u>18,913,962</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>18,879,462</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00183</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>13</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>6,944</u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>6,944</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2014

MORLAN TOWNSHIP

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	6,931	35	1	9	0
Bond & Interest	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	6,931	35	1	9	0

County Treasurer's Motor Vehicle Estimate 35

County Treasurer's Recreational Vehicle Estimate 1

County Treasurer's 16/20M Vehicle Estimate 9

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.00505

Recreational Vehicle Factor 0.00014

16/20M Vehicle Factor 0.00130

Slider Factor 0.00000

MORLAN TOWNSHIP
FUND PAGE - GENERAL

2014

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	32,161	38,393	21,508
Receipts:			
Ad Valorem Tax	7,951	6,931	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	23	28	35
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	7	5	9
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			1,456
Lot Sold			
Interest on Idle Funds	12		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,994	6,965	1,501
Resources Available:	40,155	45,358	23,009
Expenditures:			
Officers Pay	150	150	150
Cemetery	1,450	3,500	3,500
Advertising/Budget	162	200	200
Maintenance		20,000	26,103
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,762	23,850	29,953
Unencumbered Cash Balance Dec 31	38,393	21,508	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	23,946	23,850	Non-Appr Bal
Violation of Budget Law for 2012/2013:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2012:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2013 Ad Valorem Tax