

CERTIFICATE - MOUND TOWNSHIP, Kansas 2014 Budget

To the Clerk of PHILLIPS, State of Kansas  
We, the undersigned officers of  
MOUND TOWNSHIP

certify that: 1) the hearing mentioned in the attached publication was held;  
2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2014; and 3) the Amount(s)  
of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:	K.S.A.	Page No.	2014 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2013 Ad Valorem Tax	
Computation to Gen. Lim. for 2014		2	0	0	
MVT, EVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers - NONE			0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL	79-1947	4	5,411	1,602	<i>999 1600.51</i>
Total			<u>5,411</u>	<u>1,602</u>	
Hearing Notice/Budget Summary Publication		5			
Charter/Election Questions					
Final Assessed Valuation:					
Township					<i>1,602,116</i>
City					
Total					<u><i>1,602,116</i></u>

Assisted by:

State Use Only:  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up:  Yes  No

MAPES & MILLER LLP  
PO BOX 266  
PHILLIPSBURG KS 67661

*[Handwritten Signature]*  
*[Handwritten Signature]*  
*[Handwritten Signature]*  
Governing Body

Attest: *Oct 15, 2013* (If not assisted, so state)  
*[Handwritten Signature]*  
County Clerk

List any resolution setting a fund levy limit:  
Special Road Election: None  
Salaries and wages: 0

Computation to Determine Limit for 2014 Budget

		Amount of Levy
1. Total tax levy amount in 2013 budget		1,267
2. Debt service levy in 2013 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		1,267
2013 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2013		0
5. Increase in personal property for 2013		
5a. Personal property 2013	38,509	
5b. Personal property 2012	<u>51,185</u>	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2013		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b + 6c)		0
7. Valuation of property changed in use during 2013		<u>32,614</u>
8. Total valuation adjustment (4 + 5c + 6a + 7)		<u>32,614</u>
9. Total estimated valuation July 1, 2013	1,602,116	
10. Total valuation less valuation adjustment (9 - 8)		1,569,502
11. Factor for increase (8 divided by 10)		.02078
12. Amount of increase (11 times 3)		<u>26</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		<u>1,293</u>
14. Debt service levy in this 2014 budget		<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u>1,293</u>

If the 2014 budget includes tax levies exceeding the total on line 15,  
you must adopt an ordinance or resolution to exceed this limit,  
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2013 Budgeted Fund	Tax Levy Amount	Allocation for Year 2014			
	in 2013			16/20M	
	Budget	MVT	RVT	Veh Tax	Slider
GENERAL	1,267	121	4	22	0
	1,267	121	4	22	0

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014
Unencumbered Cash Balance, Jan. 1	3,071	92	1,348
County Treasurer Balance, Jan. 1	0	0	
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX T01	1,252	1,267	0
INTANGIBLES TAX T01	948	940	621
MOTOR VEHICLE TAX T01	122	130	121
REG VEHICLE TAX T01	7	5	4
16/20M VEHICLE TAX	20	14	22
RENT	0	500	1,291
OTHER 099	0	200	200
<b>Total Receipts</b>	<b>2,349</b>	<b>3,956</b>	<b>2,461</b>
<b>Resources Available</b>	<b>6,120</b>	<b>3,148</b>	<b>3,809</b>
<b>Expenditures</b>			
GEN ADMIN - PER ITEM E23	1,200	500	500
GEN EXP - OTHER E23	0	0	500
GEN EXP BUILDINGS E52	4,591	1,000	3,511
GEN OTHER OPERATING E59	237	300	300
<b>Total Expenditures</b>	<b>6,028</b>	<b>1,800</b>	<b>5,411</b>
County Treasurer Balance, Dec. 31 W61	0		
Unencumbered Cash Balance, Dec. 31	92	1,348	XXXXXXXXXXXX
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			5,411
Tax Required			1,602
Delinquency Computation			0
<b>Amount of 2013 Ad Valorem Tax</b>			<b>1,602</b>

NOTICE OF HEARING 2014 Budget

The governing body of MOUND TOWNSHIP will meet on the  
6TH day of AUGUST, 2013 at 8:00 P.M. at  
STETTGART SCHOOL HOUSE for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of all funds and the amount of 2013 ad valorem tax.

Detailed budget information is available at COUNTY CLERKS OFFICE  
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2014 Expenditures" and the "Amount of 2013 Ad Valorem Tax" establish  
the maximum limits of the 2014 budget. The "Est Tax Rate" is subject to change  
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2012		2013		Proposed Budget 2014		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2013 Ad Valorem Tax	Est Tax Rate
GENERAL	6,028	.849	1,800	.810	5,411	1,602	1.000
Totals	6,028	.849	1,800	.810	5,411	1,602	1.000
Less: Transfers	0		0		0		
Net Expenditures	6,028		1,800		5,411		
Total Tax Levied	1,252		1,267				
Assessed Valuation:							
Township	1,472,985		1,562,306		1,602,116		
City	0		0		0		
Total	1,472,985		1,562,306		1,602,116		

Outstanding Indebtedness, January 1,

	2011	2012	2013
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk

A resolution expressing the property taxation policy of the Board of MOUND TOWNSHIP with respect to financing the 2014 annual budget for MOUND TOWNSHIP, PHILLIPS County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Township budget exceed the amount levied to finance the 2013 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all Township services are the responsibility of the Township Board; and

Whereas, the Township provides the essential services to protect the health, safety and well being of the citizens of the Township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Township Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Township budget due to the above mentioned constraints.

ADOPTED THIS \_\_\_\_ day of \_\_\_\_\_, 2013 by the MOUND TOWNSHIP Board, PHILLIPS County, Kansas.

Board of Trustees,  
MOUND TOWNSHIP

		Trustee
		Treasurer
		Clerk

SOURCE: This sample resolution was obtained from the Kansas Association of Counties  
CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.



# PROOF OF PUBLICATION

## State of Kansas - Phillips County

Ronald K. Lower  
of lawful age, being duly sworn upon oath, states that he is the Publisher of

### The Advocate of Phillips County

That said newspaper has been published weekly at least fifty (50) times a year and has been so published for at least one year prior to the first publication of the attached notice:

That said newspaper was entered as second class (periodical) mail matter at the post office of its publication:

That said newspaper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in Phillips County, Kansas, and is

Not a trade, religious, or fraternal publication, and has been published in Phillips County, Kansas.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 25<sup>th</sup> day of JULY, 2013.  
2nd Publication was made on the \_\_\_ day of \_\_\_, 2013  
3rd Publication was made on the \_\_\_ day of \_\_\_, 2013  
4th Publication was made on the \_\_\_ day of \_\_\_, 2013

Publication Fee \$78.50  
Affidavit, Notary Fees \$  
Additional Copies @ \$

Total Publication Fee \$78.50

Signed Ronald K. Lower

Witness my hand this 25 day of July, 2013.

Subscribed and sworn to before me this 25 day of July, 2013

Dayla McQuerry Notary Public

My Commission Expires 2015 DAYLA MCQUERRY  
NOTARY PUBLIC  
STATE OF KANSAS

### PUBLIC NOTICE

MOUND TOWNSHIP  
2014 Budget

(First published in The Advocate, July 25, 2013) It

State of  
2014 Budget

NOTICE OF HEARING 2014 Budget  
The governing body of MOUND TOWNSHIP will meet on the 6TH day of AUGUST, 2013 at 8:00 P.M. at STUTTGART SCHOOL HOUSE for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2013 ad valorem tax. Detailed budget information is available at COUNTY CLERKS OFFICE and will be available at this hearing.

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	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	2013 Expenditures	Amount of 2013 Ad Valorem Tax
GENERAL	6,028	.849	1,800	.810	5,411	1,602
Totals	6,028	.849	1,800	.810	5,411	1,602
Less: Transfers	0		0		0	
Net Expenditures	6,028		1,800		5,411	
Total Tax Levied	1,252		1,267			
Assessed Valuation:						
Township			1,472,985		1,562,306	1,602,116
City			0		0	0
Total			1,472,985		1,562,306	1,602,116

	Outstanding Indebtedness, January 1,		
	2011	2012	2013
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Edna S. Miller  
Clerk



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Ronald K. Lower  
of lawful age, being duly sworn upon oath, states that he is the Publisher of

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Publication Fee \$ 63.75  
Affidavit, Notary Fees \$ \_\_\_\_\_  
Additional Copies @ \$ \_\_\_\_\_

Total Publication Fee \$ 63.75

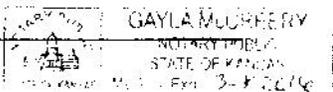
Signed Ronald K. Lower

Witness my hand this 25 day of July, 2013.

Subscribed and sworn to before me  
this 25 day of July, 2013

Gayla Murrery Notary Public

My Commission Expires



### PUBLIC NOTICE

(First published in The Advocate, July 25, 2013) It

#### RESOLUTION NO. 13-1

A resolution expressing the property taxation policy of the Board of MOUND TOWNSHIP with respect to financing the 2014 annual budget for MOUND TOWNSHIP, PHILLIPS County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Township budget exceed the amount levied to finance the 2013 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all Township services are the responsibility of the Township Board; and

Whereas, the Township provides the essential services to protect the health, safety and well being of the citizens of the Township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Township Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Township budget due to the above mentioned constraints.

ADOPTED THIS 16<sup>th</sup> day of JULY, 2013 by the MOUND TOWNSHIP Board, PHILLIPS County, Kansas.

Board of Trustees,  
MOUND TOWNSHIP

[Signature] Trustee  
[Signature] Treasurer  
[Signature] Clerk

WATER	5,852	23,630	50,090	0	.000		
SOLID WASTE	7,548	8,000	16,417	0	.000		
SPECIAL HIGHWAY	0	1,200	21,147	0	.000		
RECREATION FUND	0	0	0	0	.000		
SALES TAX	11,962	0	0	0	.000		
WATER WELL	16,130	0	0	0	.000		
ROAD MAINTENANCE	1,412	0	0	0	.000		
GRANTS/DONATIONS	0	0	0	0	.000		
<b>Totals</b>	<b>65,997</b>	<b>49,017</b>	<b>102,485</b>	<b>47,921</b>	<b>176,772</b>	<b>15,681</b>	<b>47,682</b>
Less: Transfers	0	2,500	2,500				
Net Expenditures	65,997	99,985	174,272				
Total Tax Levied	14,872	15,103					
Assessed Valuation		303,404	315,158		328,865		

Outstanding Indebtedness, January 1,			
	2011	2012	2013
General Obligation Bonds	228,000	228,000	225,013
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
<b>Total</b>	<b>228,000</b>	<b>228,000</b>	<b>225,013</b>

*Sherry Rumpfung*  
Clerk

**PUBLIC NOTICE**

MOUND TOWNSHIP (First published in The Advocate, July 25, 2013) It State of  
2014 Budget 2014 Budget

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Net Expenditures	6,028		1,800		5,411	
Total Tax Levied	1,252		1,267			
Assessed Valuation:						
Township	1,472,985		1,562,306		1,602,116	
City	0		0		0	
<b>Total</b>	<b>1,472,985</b>		<b>1,562,306</b>		<b>1,602,116</b>	

Outstanding Indebtedness, January 1,			
	2011	2012	2013
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

*Edna J. Walker*  
Clerk