



Mound Township

2014

**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013		+ \$ <u>68,002</u>
2. Debt Service Levy in 2013		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>68,002</u>
 <b>2013 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2013:	+ <u>268,006</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>3,069,523</u>	
5b. Personal Property 2012	- <u>3,121,342</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	+ <u>239,368</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>507,374</u>	
8. Total Estimated Valuation July 1,2013	<u>21,081,416</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>20,574,042</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02466</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>1,677</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>69,679</u></u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>69,679</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Mound Township

2014

**Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider**

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service		0	0	0	0
Road	63,150	6,357	137	116	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
Cemetery	4,852	488	11	9	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
<b>Total</b>	<b>68,002</b>	<b>6,845</b>	<b>148</b>	<b>125</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate 6,845

County Treasurer's Recreational Vehicle Estimate 148

County Treasurer's 16/20M Vehicle Estimate 125

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.10066

Recreational Vehicle Factor 0.00218

16/20M Vehicle Factor 0.00184

Slider Factor 0.00000



Mound Township  
FUND PAGE - GENERAL

2014

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	8,313	7,344	4,278
<b>Receipts:</b>			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	2,866	3,240	2,009
Interest on Idle Funds	209	200	150
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,075</b>	<b>3,440</b>	<b>2,159</b>
<b>Resources Available:</b>	<b>11,388</b>	<b>10,784</b>	<b>6,437</b>
<b>Expenditures:</b>			
Officers Pay	700	850	850
Salaries & Wages			
Employee Benefits	28	50	50
Supplies	790	500	500
Equipment			
Buildings Maintenance			
Insurance	2,526	2,306	2,306
Utilities			231
Transfer to Spec. Mach.(No Levy)		2,800	2,500
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,044</b>	<b>6,506</b>	<b>6,437</b>
Unencumbered Cash Balance Dec 31	7,344	4,278	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	7,445	6,806	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	6,437
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2013 Ad Valorem Tax	0

Mound Township  
FUND PAGE - ROAD AND SPECIAL MACHINERY  
Adopted Budget

2014

Road	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	22,055	25,218	14,244
<b>Receipts:</b>			
Ad Valorem Tax	67,807	62,900	xxxxxxxxxxxxxxx
Delinquent Tax	1,281	550	
Motor Vehicle Tax	6,317	6,518	6,357
Recreational Vehicle Tax	134	105	137
16/20M Vehicle Tax	174	192	116
Slider	0		0
Special Highway/Gasoline Tax	2,807	4,711	3,740
Sale of Culverts	405		
FEMA	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>78,925</b>	<b>74,976</b>	<b>10,350</b>
<b>Resources Available:</b>	<b>100,980</b>	<b>100,194</b>	<b>24,594</b>
<b>Expenditures:</b>			
Officers Pay	1,840	3,000	3,000
Salaries & Wages	14,920	13,750	13,750
Employee Benefits	4,349	3,700	3,700
Road Maintenance	12,146	10,000	10,000
Road Materials	19,605	34,000	34,000
Equipment		19,000	22,600
Insurance	2,902	2,500	2,500
Transfer to Special Machinery	20,000		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>75,762</b>	<b>85,950</b>	<b>89,550</b>
Unencumbered Cash Balance Dec 31	25,218	14,244	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	85,950	85,950	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			89,550
			Tax Required
			64,956
			Del Comp Rate: 2.000%
			1,299
			Amount of 2013 Ad Valorem Tax
			66,255

Special Machinery K.S.A. 68-141g	2012 Actual
Unencumbered Cash Balance, Jan 1	24,032
Transfers from:	
Road Fund	20,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>44,032</b>
<b>Total Expenditures</b>	<b>13,093</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>30,939</b>

Mound Township  
FUND PAGE

2014

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2013 Ad Valorem Tax	0

Adopted Budget

Cemetery	Prior Year	Current Year	Proposed Budget
	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance January 1	5,307	907	1,031
Receipts:			
Ad Valorem Tax		4,852	XXXXXXXXXXXXXXXXXX
Delinquent Tax	28		
Motor Vehicle Tax	467	465	488
Recreational Vehicle Tax	7	12	11
16/20M Vehicle Tax	24	10	9
Slider			0
Lot Sales	280	100	100
Trust Donation	5,484		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>6,290</b>	<b>5,439</b>	<b>608</b>
<b>Resources Available:</b>	<b>11,597</b>	<b>6,346</b>	<b>1,639</b>
Expenditures:			
Salaries & Wages	3,680	4,000	4,000
Employee Benefits	519	250	250
Operating Exp.	1,007	1,065	1,065
Equip	5,484		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>10,690</b>	<b>5,315</b>	<b>5,315</b>
Unencumbered Cash Balance Dec 31	907	1,031	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	10,799	5,315	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	5,315
		Tax Required	3,676
		Del Comp Rate: 2.000%	74
		Amount of 2013 Ad Valorem Tax	3,750

**NOTICE OF BUDGET HEARING**

2014

The governing body of  
Mound Township  
McPherson County

will meet on August 19, 2013 at 5:00 p.m. at Mid Kansas Credit Union, Moundridge, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mid Kansas Credit Union, Moundridge, KS and will be available at this hearing.

**BUDGET SUMMARY**

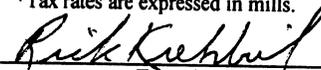
Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	4,044		6,506		6,437		
Debt Service							
Road	75,762	11.449	85,950	11.020	89,550	66,255	11.095
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	10,690	0.163	5,315	0.241	5,315	3,750	0.178
Special Machinery	13,093						
Totals	103,589	11.612	97,771	11.261	101,302	70,005	11.273
Less: Transfers	20,000		2,800		2,500		
Net Expenditure	83,589		94,971		98,802		
Total Tax Levied	68,156		68,002		xxxxxxxxxxxxxxx		
Total Assessed Valuation	24,044,345		20,191,006		21,081,416		
Township Assessed Valuation Only					5,971,617		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2013 - 1

*A resolution expressing the property taxation policy of the Board of Mound Township with respect to financing the 2014 annual budget for Mound Township, McPherson County, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Mound Township budget exceed the amount levied to finance the 2013 Mound Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

**Whereas**, Mound Township provides essential services to protect the safety and well being of the citizens of the township; and

**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Mound Township of McPherson County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Mound Township budget as defined above.

Adopted this 19 day of August, 2013 by the Mound Township Board, McPherson County, Kansas.

Mound Township Board

Mack Rupp  
, Trustee

Rick Kubba  
, Treasurer

\_\_\_\_\_  
, Clerk

(Attach a signed copy to the budget)

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