

2014

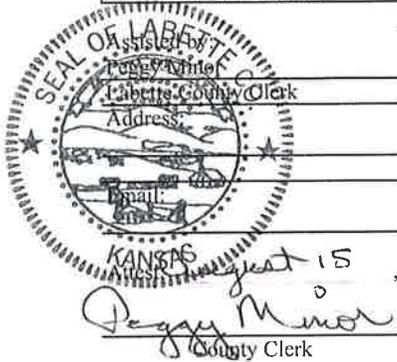
CERTIFICATE

To the Clerk of Labette County, State of Kansas
We, the undersigned, officers of

Mound Valley Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

| | | 2014 Adopted Budget | | |
|--|-------------------------|--------------------------------------|----------------------------------|-------------------------------|
| | | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | County Clerk's Use Only |
| Table of Contents: | | Page No. | | |
| Computation to Determine Limit for 2014 | | 2 | | |
| Alloc of MVT, RVT, and 16/20M Vehicles Tax | | 3 | | |
| Schedule of Transfers | | 4 | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | |
| Fund | | K.S.A. | | |
| General | 79-1962 | 27,965 | 12,317 | 2,723 |
| Debt Service | 10-113 | | | |
| Library | 12-1220 | | | |
| Road | 68-518c | | | |
| Special Road | 80-1413 | | | |
| Noxious Weed | 2-1318 | | | |
| Fire Protection | 80-1503 | | | |
| Special Machinery | | | | |
| Totals | xxxxxx | 27,965 | 12,317 | 2,723 |
| Budget Summary | 0 | | | |
| Neighborhood Revitalization | | Is a Resolution required? | | No |
| Resolution | | | | |
| Final Assessed Valuation: | County Clerk's Use Only | | | |
| Mound Valley Township | 3439244 | | | |
| Mound Valley | 1683848 | | | |
| 0 | | | | |
| Total Assessed Valuation | 4523,092 0 | | | |
| | Nov. 1, 2013 Valuation | | | |



Mollie Ybarra - Township Treasurer
G. Winter
Germ J. Ybarra

Governing Body

Special Road Election held for _____ Mills for _____ years.
 First levy in _____.

Computation to Determine Limit for 2014

| | | Amount of Levy |
|---|------|-----------------------|
| 1. Total Tax Levy Amount in 2013 | + \$ | <u>12,115</u> |
| 2. Debt Service Levy in 2013 | - \$ | <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ | <u>12,115</u> |

2013 Valuation Information for Valuation Adjustments:

| | | | |
|---|------|-------------------|--|
| 4. New Improvements for 2013: | + | <u>46,088</u> | |
| 5. Increase in Personal Property for 2013: | | | |
| 5a. Personal Property 2013 | + | <u>130,292</u> | |
| 5b. Personal Property 2012 | - | <u>131,752</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + | <u>0</u> | |
| | | (Use Only if > 0) | |
| 6. Valuation of Property that has Changed in Use during 2013: | + | <u>28,287</u> | |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | | <u>74,375</u> | |
| 8. Total Estimated Valuation July 1, 2013 | | <u>4,512,983</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | | <u>4,438,608</u> | |
| 10. Factor for Increase (7 divided by 9) | | <u>0.01676</u> | |
| 11. Amount of Increase (10 times 3) | + \$ | <u>203</u> | |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ | <u>12,318</u> | |
| 13. Debt Service Levy in this 2014 | | <u>0</u> | |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | <u>12,318</u> | |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Mound Valley Township

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

| Budgeted Funds for 2013 | Budget Tax Levy Amount for 2014 | Allocation for Year 2014 | | |
|----------------------------|------------------------------------|--------------------------|-----|------------|
| | | MVT | RVT | 16/20M Veh |
| General | 12,115 | 1,858 | 36 | 332 |
| Debt Service | | 0 | 0 | 0 |
| Library | | 0 | 0 | 0 |
| Road | | 0 | 0 | 0 |
| Special Road | | 0 | 0 | 0 |
| Noxious Weed | | 0 | 0 | 0 |
| Fire Protection | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| Total | 12,115 | 1,858 | 36 | 332 |

County Treasurer's Motor Vehicle Estimate 1,858

County Treasurer's Recreational Vehicle Estimate 36

County Treasurer's 16/20M Vehicle Estimate 332

Motor Vehicle Factor 0.15336

Recreational Vehicle Factor 0.00297

16/20M Vehicle Factor 0.02740

Mound Valley Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

| Adopted Budget General | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 15,236 | 16,594 | 13,422 |
| Receipts: | | | |
| Ad Valorem Tax | 14,991 | 12,115 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | 1,379 | 1,858 |
| Recreational Vehicle Tax | | 28 | 36 |
| 16/20 M Vehicle Tax | | 306 | 332 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 48 | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 15,039 | 13,828 | 2,226 |
| Resources Available: | 30,275 | 30,422 | 15,648 |
| Expenditures: | | | |
| | | | |
| General | 9,681 | 5,000 | 5,000 |
| Operating Supplies | | 8,000 | 8,000 |
| Fire Truck Payment | 4,000 | 4,000 | 4,000 |
| Capital Outlay | | 0 | 10,965 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 13,681 | 17,000 | 27,965 |
| Unencumbered Cash Balance Dec 31 | 16,594 | 13,422 | xxxxxxxxxxxxxxxx |
| 2012/2013 Budget Authority Amount: | 16,441 | 19,441 | xxxxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 27,965 |
| | | Tax Required | 12,317 |
| Delinquent Comp Rate: | 0.0% | | 0 |
| Amount of 2013 Ad Valorem Tax | | | 12,317 |

Labette Avenue

Your road to news, information and promotion

711 4th P.O. Box 269 Oswego, Kansas 67356 620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

RUDY TAYLOR

of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

**LABETTE AVENUE
P. O. Box 269
Oswego KS 67356**

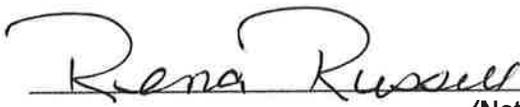
weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire issue of each number of said newspaper for one (1) **Wednesday**.

The first publication being made on **July 24, 2013**, knowledge of the statements above set forth, and that they are true.



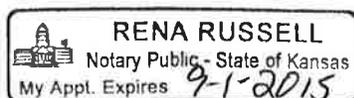
(signature)
State of Kansas, Labette County

Subscribed and sworn to before me this **24th day of July, 2013**.


(Notary Public)

My appointment expires **September 1, 2015**

Printer's fee \$ 42.00



PUBLIC NOTICE
(First published in the Labette Avenue, Wednesday, July 24, 2013)

NOTICE OF BUDGET HEARING

The governing body of
**Mound Valley Township
Labette County**

will meet on August 12, 2013 at 10:00 a.m. at Mound Valley Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at home of Mellic Yarns and the Labette County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Fiscal Year Actual 2012 | | Current Year Estimate 2013 | | Proposed Budget 2014 | | |
|-----------------------------------|-------------------------|-----------------|----------------------------|-----------------|-----------------------------------|-------------------------------|---------------|
| | Expenditures | Actual Tax Rate | Expenditures | Actual Tax Rate | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | Est. Tax Rate |
| General | 13,681 | 2.077 | 17,000 | 2.805 | 47,955 | 15,317 | 2.729 |
| DDA Service | | | | | | | |
| Library | | | | | | | |
| Road | | | | | | | |
| Special Bond | | | | | | | |
| Traverse Wood | | | | | | | |
| Fire Protection | | | | | | | |
| Special Machinery | | | | | | | |
| Telco | 13,681 | 1.077 | 17,000 | 2.805 | 22,955 | 18,317 | 2.729 |
| Local Transfer | 0 | | 0 | | 0 | 0 | |
| Local Transfer | 0 | | 0 | | 0 | 0 | |
| Net Expenditure | 13,681 | | 17,000 | | 22,955 | | |
| Total Tax Levied | 12,995 | | 12,115 | | 4,512,983 | | |
| Total Assessed Valuation | 4,312,673 | | 4,319,372 | | 5,421,575 | | |
| Committee Assessed Valuation Only | | | | | | | |

Outstanding Indebtedness:

| | 2011 | 2012 | 2013 |
|--------------------------|------|------|------|
| Jan 1 | 0 | 0 | 0 |
| G. O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Local Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Mellic Yarns
Mound Valley Township Office