

2014

**CERTIFICATE**

To the Clerk of McPherson County, State of Kansas

We, the undersigned, officers of

New Gottland

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

2014 Adopted Budget					
		Page No.	Expenditure	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund K.S.A.					
General	79-1962	5	12,687	0	
Debt Service	10-113				
Road	68-518c	6	168,000	125,481	
Non-Budgeted Funds					
Special Machinery		6			
<b>Totals</b>		xxxxxx	180,687	125,481	
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		8			
Final Assessed Valuation:		County Clerk's Use Only			
Township					

November 1st Valuation

Assisted by:  
Rick Witte, County Administrator  
 McPherson County  
 Address:  
PO Box 646  
McPherson, KS 67460

Attest: \_\_\_\_\_ 2013

\_\_\_\_\_  
County Clerk

*William J. Jones*  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
 First levy in \_\_\_\_\_.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2012 by the township to all employees, full and part-time. This figure may be taken from the 2012 W-3 form that your township filed with the IRS.  
 \$ \_\_\_\_\_

New Gottland

2014

**Computation to Determine Limit for 2014**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013	+ \$ 98,239
2. Debt Service Levy in 2013	- \$ 0
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 98,239</u>
 <b>2013 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2013:</b>	+ <u>12,466</u>
5. <b>Increase in Personal Property for 2013:</b>	
5a. Personal Property 2013	+ <u>181,390</u>
5b. Personal Property 2012	- <u>186,786</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2013:</b>	+ <u>0</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>12,466</u>
8. Total Estimated Valuation July 1, 2013	<u>7,478,947</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>7,466,481</u>
10. Factor for Increase (7 divided by 9)	<u>0.00167</u>
11. Amount of Increase (10 times 3)	+ \$ <u>164</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<u>\$ 98,403</u>
13. <b>Debt Service Levy in this 2014</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>98,403</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2014

New Gottland

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	0	0	0	0	0
Debt Service	0	0	0	0	0
Road	98,239	9,680	218	176	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>98,239</b>	<b>9,680</b>	<b>218</b>	<b>176</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate 9,680

County Treasurer's Recreational Vehicle Estimate 218

County Treasurer's 16/20M Vehicle Estimate 176

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.09854

Recreational Vehicle Factor 0.00222

16/20M Vehicle Factor 0.00179

Slider Factor 0.00000



New Gottland  
FUND PAGE - GENERAL

2014

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	10,857	12,403	9,711
<b>Receipts:</b>			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	4,044	3,308	2,976
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>4,044</b>	<b>3,308</b>	<b>2,976</b>
<b>Resources Available:</b>	<b>14,901</b>	<b>15,711</b>	<b>12,687</b>
<b>Expenditures:</b>			
Officers Pay			
Salaries & Wages	1,800	1,800	1,800
Employee Benefits			
Supplies	698	808	808
Equipment			
Buildings Maintenance			
Insurance		3,392	3,392
Transfer to Spec. Mach.(No Levy)			6,687
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,498</b>	<b>6,000</b>	<b>12,687</b>
Unencumbered Cash Balance Dec 31	12,403	9,711	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	6,000	6,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	12,687
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2013 Ad Valorem Tax	0

New Gottland  
FUND PAGE - ROAD AND SPECIAL MACHINERY  
Adopted Budget

2014

Road	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	20,360	38,645	31,655
Receipts:			
Ad Valorem Tax	90,820	97,500	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	512	500	50
Motor Vehicle Tax	9,311	10,456	9,680
Recreational Vehicle Tax	221	315	218
16/20M Vehicle Tax	238	191	176
Slider	0	0	0
Special Highway/Gasoline Tax	2,408	4,048	3,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>103,510</b>	<b>113,010</b>	<b>13,324</b>
<b>Resources Available:</b>	<b>123,870</b>	<b>151,655</b>	<b>44,979</b>
Expenditures:			
Officers Pay	5,325	5,600	5,000
Salaries & Wages	6,428	18,000	18,000
Employee Benefits	899	1,000	1,000
Road Maintenance	8,862	12,000	19,000
Road Materials	40,245	55,000	85,000
Equipment	3,367	24,400	36,000
Insurance	4,099	4,000	4,000
Transfer to Special Machinery	16,000		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>85,225</b>	<b>120,000</b>	<b>168,000</b>
Unencumbered Cash Balance Dec 31	38,645	31,655	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	115,000	120,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	168,000
		Tax Required	123,021
		Del Comp Rate: 2.000%	2,460
		Amount of 2013 Ad Valorem Tax	125,481

Special Machinery K.S.A. 68-141g	2012 Actual
Unencumbered Cash Balance, Jan 1	501
Transfers from:	
Road Fund	16,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	98
Other	
<b>Resources Available:</b>	<b>16,599</b>
<b>Total Expenditures</b>	<b>15,875</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>724</b>



TOWNSHIP RESOLUTION

RESOLUTION NO. 2013 - 01

*A resolution expressing the property taxation policy of the Board of New Gottland with respect to financing the 2014 annual budget for New Gottland, McPherson County, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 New Gottland budget exceed the amount levied to finance the 2013 New Gottland Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

**Whereas**, New Gottland provides essential services to protect the safety and well being of the citizens of the township; and

**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of New Gottland of McPherson County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 New Gottland budget as defined above.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2013 by the New Gottland Board, McPherson County, Kansas.

New Gottland Board

\_\_\_\_\_  
, Trustee

*William J. Jones*  
\_\_\_\_\_  
, Treasurer

\_\_\_\_\_  
, Clerk

(Attach a signed copy to the budget)

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, McPHERSON COUNTY, ss:

Joni Regnier, being first duly sworn, deposes and says:  
That she is Advertising Director of:

## The McPherson Sentinel

301 S. Main, P.O. Box 926, McPherson, KS 67460

a daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid circulation on a daily basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said

newspaper for 1 consecutive day, the (week, days)

first publication thereof being made as aforesaid on

the 1 day of August, 2013, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_

Joni Regnier  
Advertising Director

Subscribed and sworn to before me this 5 day of

August, 2013

Verma L. Rowe  
Notary Public

Printer's fee \$ 85.05

Additional copies \$ \_\_\_\_\_

### NOTICE OF BUDGET HEARING

The governing body of  
New Gortland  
McPherson County

will meet on August 14, 2013 at 7:00 P.M. at 1778 Pueblo Rd, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1778 Pueblo Rd, McPherson, KS and will be available at this hearing.

#### BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		Est. Tax Rate*
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax	
General	2,498		6,000		12,687		
Debt Service							
Road	85,225	13.872	120,000	13.815	168,000	125,481	16.778
Non-Budgeted Funds							
Special Machinery	15,873						
Totals	103,596	13.872	126,000	13.815	180,687	125,481	16.778
Less: Transfers	16,000		0		6,687		
Net Expenditures	87,596		126,000		174,000		
Total Tax Levied	91,211		98,239		XXXXXXXXXXXX		
Assessed Valuation:							
Township	6,575,352		7,110,860		7,478,947		
Outstanding Indebtedness:							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Per Princ	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills

William J. Jones  
Township Officer