

NOTICE OF BUDGET HEARING

The governing body of
NICODEMUS TOWNSHIP
GRAHAM COUNTY

will meet on the 22nd day of August, 2013, at 5:00 p.m., at the Villa for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	35,779	9.371	34,578	4.499	49,300	601	0.225
Totals	35,779	9.371	34,578	4.499	49,300	601	0.225
Less: Transfers	0		0		0		
Net Expenditure	35,779		34,578		49,300		
Total Tax Levied	24,198		11,908		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,582,324		2,646,525		2,668,131		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
Revenue Bonds	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Mike Davignon
Township Officer

AFFIDAVIT OF PUBLICATION
State of Kansas, County of Graham, ss:

JIM LOGBACK, of lawful age, being duly sworn, upon oath that he is publisher of THE HILL CITY TIMES;

THAT said newspaper has been published weekly at least five times a year and has been published at least five (5) years in Graham County, Kansas prior to the first publication of the attached notice;

THAT said newspaper has a general PAID circulation in GRAHAM COUNTY, KANSAS, and is NOT a trade, religious or fraternal publication; THAT said newspaper is PRINTED IN KANSAS and PUBLISHED in GRAHAM COUNTY, KANSAS, and entered as second class mail at the post office of its publication in HILL CITY, KANSAS;

THAT, a notice of which the attached is a true and correct copy was published in a regular issue of said newspaper for 1 consecutive weeks commencing with the issue of August 8, 2013

James J. K.
SUBSCRIBED and SWORN to before me this _____ day of _____

Publication Fee \$ 40.50

Affidavits @ 75¢ .. \$ _____

Extra Copies @ 50¢ \$ _____

TOTAL LEGAL FEE \$ 40.50

My commission expires _____ Notary

NICODEMUS TOWNSHIP

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013		+ \$ 11,908
2. Debt Service Levy in 2013		- \$ 0
3. Tax Levy Excluding Debt Service		<u>\$ 11,908</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	0
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	10,705
5b. Personal Property 2012	- _____	7,739
5c. Increase in Personal Property (5a minus 5b)	+ _____	2,966
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2013:	+ _____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>2,966</u>
8. Total Estimated Valuation July 1, 2013	_____	2,668,131
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,665,165</u>
10. Factor for Increase (7 divided by 9)		<u>0.00111</u>
11. Amount of Increase (10 times 3)		+ \$ _____ 13
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>11,921</u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>11,921</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

NICODEMUS TOWNSHIP
GRAHAM COUNTY

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2013	Payments Due 2013	Payments Due 2014
NONE							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2014

NICODEMUS TOWNSHIP
FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	16,671	33,418	18,376
Receipts:			
Ad Valorem Tax	26,998	11,908	XXXXXXXXXXXXXXXX
Delinquent Tax	0		
Motor Vehicle Tax	483	506	239
Recreational Vehicle Tax	27	25	22
16/20 M Vehicle Tax	90	74	71
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	54	23	20
Water Sales, Hall Rent & Other income	24,874	7,000	30,000
Reimbursed Expenses			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	52,526	19,536	30,352
Resources Available:	69,197	52,954	48,728
Expenditures:			
Township Expenses			
Trustee Expense	350	1,800	2,300
Contract Labor	1,716	2,000	3,500
Postage & Delivery	0	300	300
Printing and Reproduction	42	300	300
Program Expense	0		
Water Expense	11,781	6,000	6,000
Playground Equipment	150		
Supplies	386	1,000	1,000
Equipment Rental	0		0
Professional Fees	411	1,000	1,000
Utilities	4,588	4,500	5,900
Insurance	4,991	3,678	3,000
Building Maintenance	9,515	8,000	8,000
Mowing	1,425	6,000	6,000
Capital Outlay	0	0	12,000
Miscellaneous	424	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	35,779	34,578	49,300
Unencumbered Cash Balance Dec 31	33,418	18,376	XXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	23,821	34,900	Non-Appr Bal
Violation of Budget Law for 2012/2013:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2012:	<u>No</u>		Tax Required
			Del Comp Rate: 5.000%
			Amount of 2013 Ad Valorem Tax