

2014

CERTIFICATE

To the Clerk of Labette County, State of Kansas
We, the undersigned, officers of

North Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Fund		K.S.A.		
General	79-1962	6	16,700	12,989 2.288
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Machinery				
Totals		xxxxxx	16,700	12,989 2.288
Budget Summary		0		
Neighborhood Revitalization Rebate			Is a Resolution required?	No
Resolution				
Final Assessed Valuation:		County Clerk's Use Only		
Township		5677 172		
		Nov. 1, 2013 Valuation		

Assisted by:

Aue O'Brien *treas.*
Regina Sprague *clerk*



Attest: *August 15, 2013*
eggy Minor
County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

North Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$	<u>14,429</u>
2. Debt Service Levy in 2013	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>14,429</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>4,730</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>164,987</u>	
5b. Personal Property 2012	- <u>175,853</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2013:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>4,730</u>
8. Total Estimated Valuation July 1, 2013	<u>5,676,275</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>5,671,545</u>
10. Factor for Increase (7 divided by 9)		<u>0.00083</u>
11. Amount of Increase (10 times 3)	+ \$	<u>12</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u><u>14,441</u></u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>14,441</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2014

North Township
Labette County

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	14,429	2,645	29	99
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	14,429	2,645	29	99

County Treasurer's Motor Vehicle Estimate 2,645

County Treasurer's Recreational Vehicle Estimate 29

County Treasurer's 16/20M Vehicle Estimate 99

Motor Vehicle Factor 0.18331

Recreational Vehicle Factor 0.00201

16/20M Vehicle Factor 0.00686

North Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	1,410	1,075	938
Receipts:			
Ad Valorem Tax	13,316	14,429	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,939	2,645
Recreational Vehicle Tax		18	29
16/20 M Vehicle Tax		177	99
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,316	16,563	2,773
Resources Available:	14,726	17,638	3,711
Expenditures:			
General Expense	151	500	500
Fire Contract	13,500	15,000	15,000
Cemetery		1,200	1,200
Transfer to Special Equipment Fund			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	13,651	16,700	16,700
Unencumbered Cash Balance Dec 31	1,075	938	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	14,000	16,700	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,700
		Tax Required	12,989
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			12,989

Labette Avenue

Your road to news, information and promotion

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AFFIDAVIT OF PUBLICATION

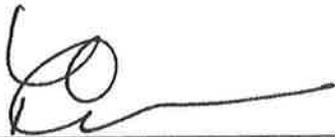
RUDY TAYLOR

of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

LABETTE AVENUE
P. O. Box 269
Oswego KS 67356

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire issue of each number of said newspaper for one (1) **Wednesday**.

The first publication being made on **July 24, 2013**, knowledge of the statements above set forth, and that they are true.



(signature)
State of Kansas, Labette County

Subscribed and sworn to before me this **24th day of July, 2013**.



(Notary Public)

My appointment expires **September 1, 2015**

Printer's fee \$ 42.00

PUBLIC NOTICE
(First published in the Labette Avenue, Wednesday, July 24, 2013)
NOTICE OF BUDGET HEARING

The governing body of North Township, Labette County, Kansas, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the home of Sue O'Brien and the office of the County Clerk and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Fiscal Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax
General	13,631	1.982	16,700	2.727	16,700	11,989
Debt Service						
Library						
Road						
School Machinery	12,651	1.983	16,700	2.727	16,700	12,994
Total	0	0	0	0	16,700	0
Taxes Transfers	11,657		16,700			
Net Expenditures	10,434		14,235			
Total Tax Levied					4,676,273	
Assessed Valuation:			5,291,191			
Township	5,255,033					
Outstanding Indebtedness:						
Jan 1	2011		2012		2011	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills.
By Sue O'Brien
North Township Officer

