

2014

CERTIFICATE

To the Clerk of Riley County, State of Kansas
We, the undersigned, officers of

Ogden Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

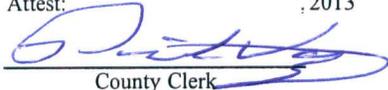
		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Fund		K.S.A.		
General	79-1962	7,750	2,875	.177
Debt Service	10-113			
Library	12-1220			
Road	68-518c	47,500	21,403	2.904
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Cemetery	80-932	22,000	12,121	.747
Special Machinery				
Totals		xxxxxx 77,250	36,399	3.828
Budget Summary		0		
Neighborhood Revitalization		Is a Resolution required?		No
Resolution				
Final Assessed Valuation:		County Clerk's Use Only		
Ogden Township		7,369,176		
Ogden		3,852,020		
0				
Total Assessed Valuation		16,221,196 0		
		Nov. 1, 2013 Valuation		

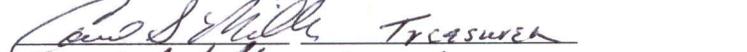
Assisted by:

Address:

Email:

Attest: _____, 2013


County Clerk

 TRUSTEE
 TREASURER
 CLERK

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.



Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ <u>42,259</u>
2. Debt Service Levy in 2013	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 42,259</u>
 2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ <u>256,327</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>378,049</u>
5b. Personal Property 2012	- <u>358,765</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>19,284</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	+ <u>5,619</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>281,230</u>
8. Total Estimated Valuation July 1, 2013	<u>16,218,101</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>15,936,871</u>
10. Factor for Increase (7 divided by 9)	<u>0.01765</u>
11. Amount of Increase (10 times 3)	+ \$ <u>746</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 43,005</u>
13. Debt Service Levy in this 2014	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>43,005</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	1,989	243	4	4
Debt Service		0	0	0
Library		0	0	0
Road	22,494	2,755	48	51
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
Cemetery	17,776	2,177	38	40
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	42,259	5,175	90	95

County Treasurer's Motor Vehicle Estimate 5,175

County Treasurer's Recreational Vehicle Estimate 90

County Treasurer's 16/20M Vehicle Estimate 95

Motor Vehicle Factor 0.12246

Recreational Vehicle Factor 0.00213

16/20M Vehicle Factor 0.00225

Ogden Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	9,348	8,289	3,726
Receipts:			
Ad Valorem Tax	1,997	1,989	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	193		
Motor Vehicle Tax	45	235	243
Recreational Vehicle Tax	1	4	4
16/20 M Vehicle Tax		12	4
LAVTR			0
Gross Earnings (Intangibles) Tax	1,339	947	898
Interest on Idle Funds	257		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,832	3,187	1,149
Resources Available:	13,180	11,476	4,875
Expenditures:			
Officers Pay	3,061	4,000	4,000
Salaries & Wages	1,610	1,000	1,000
Employee Benefits		1,000	1,000
Supplies	220	1,000	1,000
Equipment		400	400
Buildings Maintenance			
Insurance		350	350
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,891	7,750	7,750
Unencumbered Cash Balance Dec 31	8,289	3,726	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	7,750	7,750	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,750
		Tax Required	2,875
Delinquent Comp Rate:		0.0%	0
		Amount of 2013 Ad Valorem Tax	2,875

Ogden Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2014

Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	40,790	35,721	17,943
Receipts:			
Ad Valorem Tax	17,143	22,494	XXXXXXXXXXXXXX
Delinquent Tax	137		
Motor Vehicle Tax	1,686	1,801	2,755
Recreational Vehicle Tax	25	32	48
16/20M Vehicle Tax	30	95	51
Special Highway/Gasoline Tax	5,475	5,300	5,300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	24,496	29,722	8,154
Resources Available:	65,286	65,443	26,097
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Road Maintenance	19,501	12,500	12,500
Road Materials	10,064	35,000	35,000
Equipment			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	29,565	47,500	47,500
Unencumbered Cash Balance Dec 31	35,721	17,943	XXXXXXXXXXXXXX
2012/2013 Budget Authority Amount	47,500	47,500	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	47,500
		Tax Required	21,403
	Delinquent Comp Rate: 0.0%		0
	Amount of 2013 Ad Valorem Tax		21,403

Special Machinery K.S.A. 68-141g	2012 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Ogden Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2013 Ad Valorem Tax		0

Adopted Budget

Cemetery	Prior Year	Current Year	Proposed Budget
	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1	2,222	9,747	7,624
Receipts:			
Ad Valorem Tax	16,717	17,776	xxxxxxxxxxxxxxx
Delinquent Tax	3,234		
Motor Vehicle Tax	2,512	1,964	2,177
Recreational Vehicle Tax	41	34	38
16/20M Vehicle Tax	46	103	40
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	22,550	19,877	2,255
Resources Available:	24,772	29,624	9,879
Expenditures:			
Cemetery Maintenance	15,025	22,000	22,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	15,025	22,000	22,000
Unencumbered Cash Balance Dec 31	9,747	7,624	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	22,000	22,000	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,000
		Tax Required	12,121
	Delinquent Comp Rate:	0.0%	0
	Amount of 2013 Ad Valorem Tax		12,121

NOTICE OF BUDGET HEARING

The governing body of
Ogden Township
Riley County

will meet on August 26th, 2013 at 7 pm at 5961 S 32nd St Manhattan for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	4,891	0.127	7,750	0.124	7,750	2,875	0.177
Debt Service							
Library							
Road	29,565	2.098	47,500	3.203	47,500	21,403	2.905
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	15,025	1.062	22,000	1.106	22,000	12,121	0.747
Special Machinery							
Totals	49,481	3.287	77,250	4.433	77,250	36,399	3.829
Less: Transfers	0		0		0		
Net Expenditure	49,481		77,250		77,250		
Total Tax Levied	38,353		42,259		xxxxxxxxxxxxxxxxxxx		
Total Assessed Valuation	17,738,695		16,069,734		16,218,101		
Township Assessed Valuation Only					7,366,503		

Outstanding Indebtedness, Jan 1	2011	2012	2013
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Connie Miller
Ogden Township Treasurer

