

2014 ✓

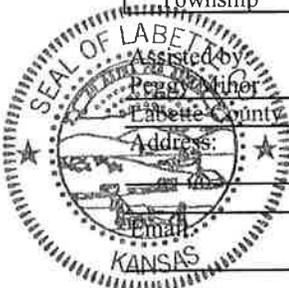
CERTIFICATE

To the Clerk of Labette County, State of Kansas
We, the undersigned, officers of

Osage Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	59,432	35,450	6,375
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	59,432	35,450	6,375
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?		No
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Township		5560787			
		Nov. 1, 2013 Valuation			



Attest: August 23, 2013

Peggy Miller
County Clerk

[Signature]
Richard Moore

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Osage Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$	<u>34,990</u>
2. Debt Service Levy in 2013	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>34,990</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	50,424
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	162,897
5b. Personal Property 2012	- _____	141,145
5c. Increase in Personal Property (5a minus 5b)	+ _____	21,752
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2013:	+ _____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>72,176</u>
8. Total Estimated Valuation July 1, 2013	_____	5,560,670
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>5,488,494</u>
10. Factor for Increase (7 divided by 9)		<u>0.01315</u>
11. Amount of Increase (10 times 3)	+ \$	<u>460</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>35,450</u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>35,450</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Osage Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	16,761	17,041	17,593
Receipts:			
Ad Valorem Tax	44,775	34,990	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		5,284	5,756
Recreational Vehicle Tax		60	79
16/20 M Vehicle Tax		278	358
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Rent on the hall			196
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	44,775	40,612	6,389
Resources Available:	61,536	57,653	23,982
Expenditures:			
General Expense	44,495	1,060	2,000
Insurance		5,500	7,250
Hall		4,500	3,000
Cemetery Operations		10,000	10,000
Fire		19,000	19,000
Capital Outlay			18,182
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	44,495	40,060	59,432
Unencumbered Cash Balance Dec 31	17,041	17,593	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	42,610	41,610	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	59,432
		Tax Required	35,450
	Delinquent Comp Rate: 0.0%		0
	Amount of 2013 Ad Valorem Tax		35,450

NOTICE OF BUDGET HEARING

The governing body of
Osage Township
Labette County

will meet on August 12, 2013 at 7:00 p.m. at Osage Township Fire Station/Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the home of Levi Saye and the Labette County County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	44,495	5.506	40,060	5.919	59,432	35,450	6.375
Debt Service							
Library							
Road							
Special Machinery							
Totals	44,495	5.506	40,060	5.919	59,432	35,450	6.375
Less: Transfers	0		0		0		
Net Expenditure	44,495		40,060		59,432		
Total Tax Levied	34,925		34,990		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,981,351		5,911,896		5,560,670		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

/s/ Levi Saye
Osage Township Officer

Labette Avenue



Your road to news, information and promotion

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labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

RUDY TAYLOR

of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

**LABETTE AVENUE
P. O. Box 269
Oswego KS 67356**

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire issue of each number of said newspaper for one (1) **Wednesday**.

The first publication being made on **July 24, 2013**, knowledge of the statements above set forth, and that they are true.

(signature)
State of Kansas, Labette County

PUBLIC NOTICE
(First published in the Labette Avenue, July 24, 2013)

NOTICE OF BUDGET HEARING

The governing body of
**Osage Township
Labette County**
will meet on August 12, 2013 at 7:00 p.m. at Osage Township Fire Station/Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed levy of all funds and the amount of ad valorem tax. Detailed budget information is available at the home of Levi Sage and the Labette County County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum levels of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	24,493	5.50%	40,000	5.01%	59,432	35,650	6.37%
Water Service							
Library							
Road							
Special Machinery							
Library	44,493	5.50%	40,000	5.01%	59,432	35,650	6.37%
Less: Transfers	0		0		0	0	
Net Expenditure	44,493		40,000		59,432		
Total Tax Levied	25,025		24,990				
Assessed Valuation: Township	5,981,351		5,911,836		5,500,670		
Outstanding Indebtedness, Jan 1	2011		2012		2013		
C.O. Bonds	0		0		0		
Other	0		0		0		
Loan Purchase Principal	0		0		0		
Total	0		0		0		

* Tax rates are expressed in mills.

/s/ Levi Sage
Osage Township Officer

Subscribed and sworn to before me this **24th day of July, 2013**.

(Notary Public)

My appointment expires **September 1, 2015**
Printer's fee \$ 42.00

