

Oswego Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$	<u>6,784</u>
2. Debt Service Levy in 2013	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>6,784</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>11,088</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>49,316</u>	
5b. Personal Property 2012	- <u>51,663</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2013:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>11,088</u>
8. Total Estimated Valuation July 1, 2013	<u>2,644,904</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,633,816</u>
10. Factor for Increase (7 divided by 9)		<u>0.00421</u>
11. Amount of Increase (10 times 3)	+ \$	<u>29</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>6,813</u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>6,813</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Oswego Township
Labette County

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	6,784	902	7	155
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	6,784	902	7	155

County Treasurer's Motor Vehicle Estimate 902

County Treasurer's Recreational Vehicle Estimate 7

County Treasurer's 16/20M Vehicle Estimate 155

Motor Vehicle Factor 0.13296

Recreational Vehicle Factor 0.00103

16/20M Vehicle Factor 0.02285

Oswego Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	1,517	1,835	1,043
Receipts:			
Ad Valorem Tax	7,831	6,784	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		936	902
Recreational Vehicle Tax		14	7
16/20 M Vehicle Tax		142	155
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,831	7,876	1,064
Resources Available:	9,348	9,711	2,107
Expenditures:			
Administrative	150	927	975
Fire Contract with Oswego City	7,363	7,741	7,935
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,513	8,668	8,910
Unencumbered Cash Balance Dec 31	1,835	1,043	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	8,598	8,668	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,910
		Tax Required	6,803
		Delinquent Comp Rate:	0.0%
		Amount of 2013 Ad Valorem Tax	6,803

NOTICE OF BUDGET HEARING

The governing body of
Oswego Township
Labette County

will meet on August 6, 2013 at 2:00 p.m. at Labette County Clerk's Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Labette County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	7,513	2.751	8,668	2.629	8,910	6,803	2.572
Debt Service							
Library							
Road							
Special Machinery							
Totals	7,513	2.751	8,668	2.629	8,910	6,803	2.572
Less: Transfers	0		0		0		
Net Expenditure	7,513		8,668		8,910		
Total Tax Levied	6,751		6,784		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,402,877		2,580,495		2,644,904		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

/s/ Peggy Minor
Township Officer

Labette Avenue

Your road to news, information and promotion

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labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

RUDY TAYLOR

of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

LABETTE AVENUE
P. O. Box 269
Oswego KS 67356

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire issue of each number of said newspaper for one (1) **Wednesday**.

The first publication being made on **July 24, 2013**, knowledge of the statements above set forth, and that they are true.



(signature)
State of Kansas, Labette County

PUBLIC NOTICE
(First published in the Labette Avenue, Wednesday, July 24, 2013)
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Township
Labette County

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Less: Transfers	0		0		0		
Net Expenditures	7,513		8,668		8,910		
Total Tax Levied	6,751		6,784		6,803		
Assessed Valuation	2,402,877		2,580,493		2,644,004		
Township	2011	2012	2013	2014	2015		
Jan 1	0	0	0	0	0		
G.O. Bonds	0	0	0	0	0		
Other	0	0	0	0	0		
Lease Purchase Principal	0	0	0	0	0		
Total	0	0	0	0	0		

*Tax rates are expressed in mills.

of Peggy Mince
Township Officer

Subscribed and sworn to before me this 24th day of **July, 2013**.


(Notary Public)

My appointment expires **September 1, 2015**

Printer's fee \$ 42.00

