

CERTIFICATE

To the Clerk of Woodson County, State of Kansas
We, the undersigned, officers of

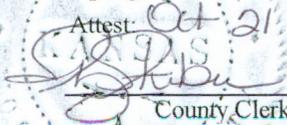
Perry Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Alloc of MVT, RVT, and 16/20M Vehicles T		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	1,246	552	.282
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	1,246	552	.282
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	1,960,344				
	Nov. 1, 2013 Valuation				

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: Oct 21, 2013

County Clerk

Henry Egger ~~Trustee~~ Trustee
Sandra Eggers Clerk
Nancy Brock Treasurer
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

NOTICE OF BUDGET HEARING

The governing body of
Perry Township
Woodson County

will meet on August 31, 2013 at 9:00 AM at Merrill Brock's residence, 2019 20th Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Woodson County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	445	0.320	735	0.311	1,246	552	0.282
Totals	445	0.320	735	0.311	1,246	552	0.282
Less: Transfers	0		0		0		
Net Expenditure	445		735		1,246		
Total Tax Levied	540		546		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,685,698		1,756,781		1,960,396		

*Tax rates are expressed in mills.
 Nancy Brock
 Treasurer

Perry Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013		+ \$ <u>546</u>
2. Debt Service Levy in 2013		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>546</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>14,734</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>28,576</u>	
5b. Personal Property 2012	- <u>27,791</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>785</u>	
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2013:	+ <u>4,603</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>20,122</u>	
8. Total Estimated Valuation July 1, 2013	<u>1,960,396</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,940,274</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01037</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>6</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>552</u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>552</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2014

Perry Township
Woodson County

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	546	25	1	13
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	546	25	1	13

County Treasurer's Motor Vehicle Estimate 25

County Treasurer's Recreational Vehicle Estimate 1

County Treasurer's 16/20M Vehicle Estimate 13

Motor Vehicle Factor 0.04579

Recreational Vehicle Factor 0.00183

16/20M Vehicle Factor 0.02381

Perry Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	616	775	655
Receipts:			
Ad Valorem Tax	548	546	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax	43	55	25
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	11	13	13
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	604	615	39
Resources Available:	1,220	1,390	694
Expenditures:			
Officers Pay	120	175	175
Operations			
Mowing	270	500	500
Cemetery			511
Publication	55	60	60
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	445	735	1,246
Unencumbered Cash Balance Dec 31	775	655	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	787	1,037	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,246
		Tax Required	552
Delinquent Comp Rate:		0.0%	0
		Amount of 2013 Ad Valorem Tax	552

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Nancy Brock
Treasurer