

CERTIFICATE

To the Clerk of Riley County, State of Kansas
We, the undersigned, officers of

Sherman Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	21,500	18,453	3,339
Debt Service	10-113				
Library	12-1220				
Road	68-518c		43,500	25,458	4,606
Non-Budgeted Funds					
Special Machinery					
Totals		xxxxxx	65,000	43,911	7,945
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Township		5,527,189			
		Nov. 1, 2013 Valuation			

Assisted by:

Address:

Email:

Attest: _____ 2013

County Clerk

Stanley Hawn Trustee

Judy Bugg Clerk
Donald Hays Treasurer

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.



Computation to Determine Limit for 2014

- 1. Total Tax Levy Amount in 2013
- 2. Debt Service Levy in 2013
- 3. **Tax Levy Excluding Debt Service**

			Amount of Levy
+	\$		36,071
-	\$		0
	\$		36,071

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:		+		115,089
5. Increase in Personal Property for 2013:				
5a. Personal Property 2013	+			92,045
5b. Personal Property 2012	-			108,999
5c. Increase in Personal Property (5a minus 5b)		+		0
				(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2013:		+		0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)				115,089
8. Total Estimated Valuation July 1, 2013				5,525,998
9. Total Valuation less Valuation Adjustment (8 minus 7)				5,410,909
10. Factor for Increase (7 divided by 9)				0.02127
11. Amount of Increase (10 times 3)		+		\$ 767
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$		36,838
13. Debt Service Levy in this 2014				0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)				36,838

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	12,414	2,203	33	163
Debt Service	0	0	0	0
Library	0	0	0	0
Road	23,657	4,197	62	312
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	36,071	6,400	95	475

County Treasurer's Motor Vehicle Estimate 6,400

County Treasurer's Recreational Vehicle Estimate 95

County Treasurer's 16/20M Vehicle Estimate 475

Motor Vehicle Factor 0.17743

Recreational Vehicle Factor 0.00263

16/20M Vehicle Factor 0.01317

Sherman Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	13,646	7,302	648
Receipts:			
Ad Valorem Tax	12,194	12,414	XXXXXXXXXXXXXXXXXX
Delinquent Tax	333		
Motor Vehicle Tax	1,456	2,307	2,203
Recreational Vehicle Tax	26	49	33
16/20 M Vehicle Tax	32	76	163
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	48		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,089	14,846	2,399
Resources Available:	27,735	22,148	3,047
Expenditures:			
Officers Pay	3,600	4,000	4,000
Salaries & Wages	1,576	1,000	1,000
Employee Benefits		2,000	2,000
Supplies	1,145		
Equipment		1,500	1,500
Buildings Maintenance		5,000	5,000
Insurance	2,879	1,000	1,000
Mowing	5,233	5,000	5,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	6,000	2,000	2,000
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	20,433	21,500	21,500
Unencumbered Cash Balance Dec 31	7,302	648	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	21,500	21,500	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,500
		Tax Required	18,453
Delinquent Comp Rate:		0.0%	0
		Amount of 2013 Ad Valorem Tax	18,453

Sherman Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	4,526	6,166	2,371
Receipts:			
Ad Valorem Tax	24,799	23,657	xxxxxxxxxxxxxxxx
Delinquent Tax	857		
Motor Vehicle Tax	3,249	4,693	4,197
Recreational Vehicle Tax	57	101	62
16/20M Vehicle Tax	265	154	312
Special Highway/Gasoline Tax	11,429	11,100	11,100
Interest on Idle Funds			
Miscellaneous	45		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	40,701	39,705	15,671
Resources Available:	45,227	45,871	18,042
Expenditures:			
Salaries & Wages	2,420	29,500	29,500
Employee Benefits			
Road Maintenance	2,876	10,500	10,500
Road Materials	29,765	2,000	2,000
Equipment		1,500	1,500
Transfer to Special Machinery	4,000		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	39,061	43,500	43,500
Unencumbered Cash Balance Dec 31	6,166	2,371	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	40,000	43,500	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	43,500
		Tax Required	25,458
Delinquent Comp Rate:		0.0%	0
		Amount of 2013 Ad Valorem Tax	25,458

Special Machinery

K.S.A. 68-141g	2012 Actual Year
Unencumbered Cash Balance, Jan 1	3,375
Transfers from:	
Road Fund	4,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	6,000
Interest on Idle Funds	
Other	
Resources Available:	13,375
Total Expenditures	
Unencumbered Cash Balance, Dec 31	13,375

NOTICE OF BUDGET HEARING

The governing body of
Sherman Township
Riley County

will meet on August 21st, 2013 at 7:30 pm at 9975 Country Road, Leonardville for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	20,433	2.433	21,500	2.315	21,500	18,453	3.339
Debt Service							
Library							
Road	39,061	4.948	43,500	4.412	43,500	25,458	4.607
Non-Budgeted Funds	31,845						
Special Machinery							
Totals	91,339	7.381	65,000	6.727	65,000	43,911	7.946
Less: Transfers	10,000		2,000		2,000		
Net Expenditure	81,339		63,000		63,000		
Total Tax Levied	38,252		36,071		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,182,553		5,361,604		5,525,998		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Kenneth Schweitzer
Sherman Township Treasurer

The Riley Countian

P.O. Box 333 • 207 S. Broadway • Riley, Kansas 66531
 785-485-2290
 FAX 785-485-2290

STATE OF KANSAS, RILEY COUNTY, ss:

Donna Sullivan, being first duly sworn, deposes and says: That she is editor of *The Riley Countian*, a weekly newspaper printed in the State of Kansas, and published in and of general paid circulation on a yearly basis in Riley County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Riley in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 17th day of July, 2013-, with subsequent publication being made on the following dates:

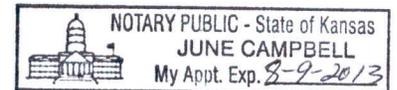
_____, 2013
 _____, 2013

Donna Sullivan
 Donna Sullivan, Editor

Subscribed and sworn to before me this 17th day of July, 2013.

June Campbell
 Notary Public

(SEAL)



Printer's Fee \$ 28.00
 Additional Copies \$ 0
 TOTAL \$ 28.00

(Published in the Riley Countian Wednesday, July 17, 2013.)

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Library							
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Outstanding Indebtedness, Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Kenneth Schweitzer
 Sherman Township Treasurer

Page No.