CERTIFICATE

2014

To the Clerk of Woodson County, State of Kansas
We, the undersigned, officers of
Toronto Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	868	0	0
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Fire	74-1962	7	15,979	8,725	3,232
Township Hall	80115	7	31,165	8,726	3,233
Special Machinery					
Totals		xxxxxx	48,012	17,451	6,465
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					

Final Assessed Valuation:	County Clerk's Use Only
Township	2,699,262
	Nov. 1, 2013 Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: 10-21 2013

County Clerk

Sharri Fuller
Robert E. Clark
Steven K Cedars

Governing Body

Special Road Election held for Mills for years.
First levy in .

Toronto Township

2014

Computation to Determine Limit for 2014

				Amount of Levy
1.	Total Tax Levy Amount in 2013		+ $	16,986
2.	Debt Service Levy in 2013		- $	0
3.	**Tax Levy Excluding Debt Service**		$	16,986
	2013 Valuation Information for Valuation Adjustments:			
4.	**New Improvements for 2013:**	+ 11,136		
5.	**Increase in Personal Property for 2013:**			
	5a. Personal Property 2013 +	176,384		
	5b. Personal Property 2012 -	122,447		
	5c. Increase in Personal Property (5a minus 5b)	+ 53,937		
		(Use Only if > 0)		
6.	**Valuation of Property that Changed in Use during 2013:**	+ 7,140		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)	72,213		
8.	Total Estimated Valuation July 1,2013	2,709,609		
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**	2,637,396		
10.	Factor for Increase (7 divided by 9)	0.02738		
11.	Amount of Increase (10 times 3)		+ $	465
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**		$	17,451
13.	**Debt Service Levy in this 2014**			0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**			17,451

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Toronto Township
Woodson County

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
Fire	8,493	774	17	151
Township Hall	8,493	774	17	151
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	16,986	1,548	34	302

County Treasurer's Motor Vehicle Estimate 1,547

County Treasurer's Recreational Vehicle Estimate 34

County Treasurer's 16/20M Vehicle Estimate 301

Motor Vehicle Factor 0.09108

Recreational Vehicle Factor 0.00200

16/20M Vehicle Factor 0.01772

Toronto Township

2014

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Toronto Township
Woodson County

2014

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2013	Payments Due 2013	Payments Due 2014
None							
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Toronto Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	1,691	1,428	868
Receipts:			
Ad Valorem Tax	12	0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax	13		0
	17		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**42**	**0**	**0**
Resources Available:	**1,733**	**1,428**	**868**
Expenditures:			
Officers Pay			
Supplies			308
Insurance	250	500	500
Publication	55	60	60
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**305**	**560**	**868**
Unencumbered Cash Balance Dec 31	1,428	868	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	560	1,131	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	868
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2013 Ad Valorem Tax	0

Toronto Township 2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	8,848	9,721	6,312
Receipts:			
Ad Valorem Tax	8,231	8,493	xxxxxxxxxxxxxx
Delinquent Tax	319		
Motor Vehicle Tax	798	798	774
Recreational Vehicle Tax	25	31	17
16/20 M Vehicle Tax	158	169	151
Land Management Dist	225		
City of Toronto/Century-911	310		0
Township-911			
Grant	2,808		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**12,874**	**9,491**	**942**
Resources Available:	**21,722**	**19,212**	**7,254**
Expenditures:			
Totonto Fire Dept (1/2 Grant)	1,404		
911			
Insurance	3,059	3,300	3,300
Operations		2,000	2,000
Equipment	1,705	2,600	5,179
Repairs & Supplies	2,680	3,000	3,000
Fuel	1,082	2,000	2,500
Equipment- 911 Radios	1,952		
City of Toronto-911 expense	97		
Neighborhood Revitalization Rebate			
Miscellaneous	22		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**12,001**	**12,900**	**15,979**
Unencumbered Cash Balance Dec 31	9,721	6,312	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	10,300	19,121	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	15,979
		Tax Required	8,725
	Delinquent Comp Rate:	0.0%	0
		Amount of 2013 Ad Valorem Tax	8,725

Adopted Budget

Township Hall	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	17,136	20,686	21,087
Receipts:			
Ad Valorem Tax	8,230	8,493	xxxxxxxxxxxxxx
Delinquent Tax	319		
Motor Vehicle Tax	799	798	774
Recreational Vehicle Tax	25	31	17
16/20M Vehicle Tax	158	169	151
Land Management Dist	225		
Rent	910	500	400
Fed Tax Refund	10		
Interest on Idle Funds	5	10	10
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**10,681**	**10,001**	**1,352**
Resources Available:	**27,817**	**30,687**	**22,439**
Expenditures:			
Salaries & Wages	1,627	1,600	1,600
Employee Benefits	347	200	326
Contract Labor	475	800	1,000
Repairs & Supplies	1,022	1,000	1,000
Utilities	3,660	6,000	6,000
Renovations			21,239
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**7,131**	**9,600**	**31,165**
Unencumbered Cash Balance Dec 31	20,686	21,087	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	13,600	23,532	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	31,165
		Tax Required	8,726
	Delinquent Comp Rate:	0.0%	0
		Amount of 2013 Ad Valorem Tax	8,726

NOTICE OF BUDGET HEARING

The governing body of
Toronto Township
Woodson County
will meet on August 27, 2013 at 6:00 PM at Toronto Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Woodson County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	305		560		868		
Fire	12,001	3.357	12,900	3.277	15,979	8,725	3.220
Township Hall	7,131	3.357	9,600	3.277	31,165	8,726	3.220
Totals	19,437	6.714	23,060	6.554	48,012	17,451	6.440
Less: Transfers	0		0		0		
Net Expenditure	19,437		23,060		48,012		
Total Tax Levied	16,951		16,986		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,524,841		2,592,280		2,709,609		

*Tax rates are expressed in mills.

Sharri Fuller
Treasuer

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General	305		560		868		
Fire	12,001	3.357	12,900	3.277	15,979	8,725	3.220
Township Hall	7,131	3.357	9,600	3.277	31,165	8,726	3.220
Totals	19,437	6.714	23,060	6.554	48,012	17,451	6.440
Less: Transfers	0		0		0		
Net Expenditure	19,437		23,060		48,012		
Total Tax Levied	16,951		16,986		xxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,524,841		2,592,280		2,709,609		

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Sharri Fuller
Treasuer