

Union Township

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ 47,337
2. Debt Service Levy in 2013	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 47,337</u>
2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ <u>5,226</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>454,416</u>
5b. Personal Property 2012	- <u>552,717</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2013:	+ <u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>5,226</u>
8. Total Estimated Valuation July 1, 2013	<u>3,244,262</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,239,036</u>
10. Factor for Increase (7 divided by 9)	<u>0.00161</u>
11. Amount of Increase (10 times 3)	+ \$ <u>76</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 47,413</u>
13. Debt Service Levy in this 2014	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>47,413</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Union Township

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	0	0	0	0	0
Debt Service	0	0	0	0	0
Road	47,337	4,879	116	391	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	47,337	4,879	116	391	0

County Treasurer's Motor Vehicle Estimate 4,879

County Treasurer's Recreational Vehicle Estimate 116

County Treasurer's 16/20M Vehicle Estimate 391

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.10307

Recreational Vehicle Factor 0.00245

16/20M Vehicle Factor 0.00826

Slider Factor 0.00000

Union Township
FUND PAGE - GENERAL

2014

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	474	559	36
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	1,265	1,265	1,729
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,265	1,265	1,729
Resources Available:	1,739	1,824	1,765
Expenditures:			
Officers Pay	900	900	900
Salaries & Wages			
Employee Benefits	0	100	100
Supplies	280	317	317
Equipment			
Buildings Maintenance			
Insurance		471	448
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,180	1,788	1,765
Unencumbered Cash Balance Dec 31	559	36	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	1,317	1,788	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,765
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2013 Ad Valorem Tax	0

Union Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2014

Road	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	5,033	5,886	5,246
Receipts:			
Ad Valorem Tax	46,012	45,146	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	552	250	
Motor Vehicle Tax	4,482	5,214	4,879
Recreational Vehicle Tax	89	118	116
16/20M Vehicle Tax	368	347	391
Slider			0
Special Highway/Gasoline Tax	1,949	3,240	2,590
Reimbursement		200	200
Interest on Idle Funds	117	45	20
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	53,569	54,560	8,196
Resources Available:	58,602	60,446	13,442
Expenditures:			
Officers Pay	1,800	1,200	1,200
Salaries & Wages	8,776	8,500	8,500
Employee Benefits	1,615	1,500	1,500
Road Maintenance	7,271	14,000	14,000
Road Materials	17,240	16,000	16,000
Equipment		11,500	15,400
Insurance	3,014	2,500	4,000
Transfer to Special Machinery	13,000		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	52,716	55,200	60,600
Unencumbered Cash Balance Dec 31	5,886	5,246	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	55,200	58,625	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	60,600
		Tax Required	47,158
		Del Comp Rate: 2.000%	943
		Amount of 2013 Ad Valorem Tax	48,101

Special Machinery K.S.A. 68-141g	2012 Actual
Unencumbered Cash Balance, Jan 1	42,000
Transfers from:	
Road Fund	13,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	55,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	55,000

TOWNSHIP RESOLUTION

RESOLUTION NO. 2013 - 1

A resolution expressing the property taxation policy of the Board of Union Township with respect to financing the 2014 annual budget for Union Township, McPherson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Union Township budget exceed the amount levied to finance the 2013 Union Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

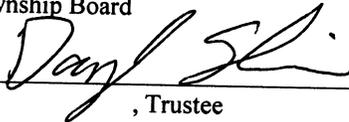
Whereas, Union Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Union Township of McPherson County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Union Township budget as defined above.

Adopted this _____ day of _____, 2013 by the Union Township Board, McPherson County, Kansas.

Union Township Board



, Trustee



, Treasurer

, Clerk

(Attach a signed copy to the budget)

**Affidavit of Publication
The Lindsborg News-Record**

*Union Township
Notice of Budget Hearing*

Filed this *8* day
of *August*, 20*13*

(First Published in the Lindsborg News Record, August 8, 2013-16)

NOTICE OF BUDGET HEARING

The governing body of Union Township, McPherson County will meet on the August 21, 2013 at 6:00 p.m. at 2735 11th Ave., Lindsborg, KS for the purpose of hearing and answering questions of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 2735 11th Ave., Lindsborg, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and the Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax	Actual Tax Rate*
General	1,180		1,766		1,765		
Debt Service							
Road	52,716	14.868	55,200	14.845	60,800	48,101	14.826
Non-Budgeted Funds							
Special Machinery							
Totals	53,896	14.868	56,968	14.845	62,365	48,101	14.826
Less: Transfers	13,000		0		0		
Net Expenditure	40,896		56,968		62,365		
Total Tax Levied	56,049		47,337		xxxx		
Assessed Valuation							
Township	3,097,183		3,188,914		3,244,262		
Outstanding Indebtedness							
Jan 1	2011		2012		2013		
GO Bonds	0		0		0		
Other	0	0	0	0	0	0	
Lease Purch Princ.	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
Daryl Shields, Township Officer

