

Washington Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013		+ \$ <u>3,300</u>
2. Debt Service Levy in 2013		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 3,300</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>0</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>0</u>	
5b. Personal Property 2012	- <u>0</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2013:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>0</u>	
8. Total Estimated Valuation July 1, 2013	<u>2,457,439</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,457,439</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 3,300</u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>3,300</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2014

Washington Township
FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	14,618	15,209	7,780
Receipts:			
Ad Valorem Tax	3,006	3,300	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	230	213	218
Recreational Vehicle Tax		1	0
16/20 M Vehicle Tax	102	90	104
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Lot Sales	100		
Interest on Idle Funds	6		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,444	3,604	322
Resources Available:	18,062	18,813	8,102
Expenditures:			
Officers Pay	225	300	300
Salaries & Wages			
Employee Benefits			
Supplies	4		
Equipment			
Buildings Maintenance			
Insurance			
Publication	74	100	100
Machine Hire	1,800	4,000	4,000
Capital Outlay	750	6,633	6,702
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,853	11,033	11,102
Unencumbered Cash Balance Dec 31	15,209	7,780	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	10,438	11,033	Non-Appr Bal
Violation of Budget Law for 2012/2013:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2012:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2013 Ad Valorem Tax

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NOTICE OF BUDGET HEARING

The governing body of **Washington Township**, Republic County will meet on **August 15, 2013 at 7:00 p.m.** at **Larry Cheney residence** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Prior Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amt. of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	2,853	1.551	11,033	1.556	11,102	3,000	1.221
Debt Service							
Totals	2,853	1.551	11,033	1.556	11,102	3,000	1.221
Less: Transfers	0		0		0		
Net Expenditures	2,853		11,033		11,102		
Total Tax Levied	3,000		3,300		xxxxxxxxx		
Assessed Valuation							
Township	1,934,932		2,122,034		2,457,439		

*Tax rates are expressed in mills.

Karen Cheney
Township Officer

45/B

Washington Township