

**CERTIFICATE**

2014

To the Clerk of Riley County, State of Kansas  
We, the undersigned, officers of

**Wildcat Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

|   |               | 2014 Adopted Budget     |                                   |                               |                         |
|---|---------------|-------------------------|-----------------------------------|-------------------------------|-------------------------|
| Table of Contents:                      |               | Page No.                | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2014 |               | 2                       |                                   |                               |                         |
| Alloc of MVT, RVT, and 16/20M Vehicles  |               | 3                       |                                   |                               |                         |
| Schedule of Transfers                   |               | 4                       |                                   |                               |                         |
| Statement of Indebt. & Lease/Purchase   |               | 5                       |                                   |                               |                         |
| <b>Fund</b>                             |               |                         |                                   |                               |                         |
|   | <b>K.S.A.</b> |                         |                                   |                               |                         |
| General                                 | 79-1962       | 6                       | 31,500                            | 10,392                        | 1.062                   |
| Debt Service                            | 10-113        |                         |                                   |                               |                         |
| Library                                 | 12-1220       |                         |                                   |                               |                         |
| Road                                    | 68-518c       |                         | 51,000                            | 26,342                        | 2.612                   |
| Non-Budgeted Funds                      |               |                         |                                   |                               |                         |
| Special Machinery                       |               |                         |                                   |                               |                         |
| <b>Totals</b>                           |               | xxxxxx                  | 82,500                            | 36,734                        | 3.754                   |
| Budget Summary                          |               | 0                       |                                   |                               |                         |
| Neighborhood Revitalization Rebate      |               |                         | Is a Resolution required?         |                               | Yes                     |
| Resolution                              |               |                         |                                   |                               |                         |
| Final Assessed Valuation:               |               | County Clerk's Use Only |                                   |                               |                         |
| Township                                |               | 9,784,443               |                                   |                               |                         |
|   |               | Nov. 1, 2013 Valuation  |                                   |                               |                         |

Assisted by: \_\_\_\_\_  
Address: \_\_\_\_\_  
Email: \_\_\_\_\_

*David D. Westwell* Trustee  
*Sharrise G. Peterson* - Clerk  
*David R. Murphy* Treasurer

Attest: \_\_\_\_\_ 2013  
*[Signature]*  
County Clerk

\_\_\_\_\_  
\_\_\_\_\_  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

Wildcat Township

2014

**Computation to Determine Limit for 2014**

|   |                   | <b>Amount of Levy</b>   |
|---|-------------------|-------------------------|
| 1. Total Tax Levy Amount in 2013  |                   | + \$ <u>26,203</u>      |
| 2. Debt Service Levy in 2013  |                   | - \$ <u>0</u>           |
| 3. <b>Tax Levy Excluding Debt Service</b>   |                   | <u>\$ 26,203</u>        |
| <br><b>2013 Valuation Information for Valuation Adjustments:</b>                    |                   |                         |
| 4. <b>New Improvements for 2013:</b>  | + <u>169,952</u>  |                         |
| 5. <b>Increase in Personal Property for 2013:</b>                                   |                   |                         |
| 5a. Personal Property 2013  | + <u>276,221</u>  |                         |
| 5b. Personal Property 2012  | - <u>271,473</u>  |                         |
| 5c. Increase in Personal Property (5a minus 5b)                                     | + <u>4,748</u>    |                         |
|   | (Use Only if > 0) |                         |
| 6. <b>Valuation of Property that Changed in Use during 2013:</b>                    | + <u>9,127</u>    |                         |
| 7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)                              | <u>183,827</u>    |                         |
| 8. Total Estimated Valuation July 1, 2013   | <u>9,742,967</u>  |                         |
| 9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>                     | <u>9,559,140</u>  |                         |
| 10. Factor for Increase (7 divided by 9)  | <u>0.01923</u>    |                         |
| 11. Amount of Increase (10 times 3)   |                   | + \$ <u>504</u>         |
| 12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b> |                   | \$ <u><u>26,707</u></u> |
| 13. <b>Debt Service Levy in this 2014</b>   |                   | <u>0</u>                |
| 14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>  |                   | <u><u>26,707</u></u>    |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Wildcat Township  
Riley County

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

| Budgeted Funds<br>for 2013 | Budget Tax Levy<br>Amount for 2014 | Allocation for Proposed Year 2014 |           |            |
|----------------------------|------------------------------------|-----------------------------------|-----------|------------|
|                            |                                    | MVT                               | RVT       | 16/20M Veh |
| General                    | 4,633                              | 796                               | 15        | 40         |
| Debt Service               | 0                                  | 0                                 | 0         | 0          |
| Library                    | 0                                  | 0                                 | 0         | 0          |
| Road                       | 21,570                             | 3,704                             | 70        | 185        |
|                            | 0                                  | 0                                 | 0         | 0          |
|                            | 0                                  | 0                                 | 0         | 0          |
|                            | 0                                  | 0                                 | 0         | 0          |
|                            | 0                                  | 0                                 | 0         | 0          |
|                            | 0                                  | 0                                 | 0         | 0          |
|                            | 0                                  | 0                                 | 0         | 0          |
| <b>Total</b>               | <b>26,203</b>                      | <b>4,500</b>                      | <b>85</b> | <b>225</b> |

County Treasurer's Motor Vehicle Estimate 4,500

County Treasurer's Recreational Vehicle Estimate 85

County Treasurer's 16/20M Vehicle Estimate 225

Motor Vehicle Factor 0.17174

Recreational Vehicle Factor 0.00324

16/20M Vehicle Factor 0.00859





Wildcat Township

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br><b>General</b>            | Prior Year<br>Actual for 2012 | Current Year<br>Estimate for 2013  | Proposed Budget<br>Year for 2014 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1         | 121,113                       | 94,572                             | 10,440                           |
| Receipts:                                   |                               |                                    |                                  |
| Ad Valorem Tax                              | 5,208                         | 4,633                              | xxxxxxxxxxxxxxxx                 |
| Delinquent Tax                              | 217                           |                                    |                                  |
| Motor Vehicle Tax                           | 2,767                         | 892                                | 796                              |
| Recreational Vehicle Tax                    | 63                            | 19                                 | 15                               |
| 16/20 M Vehicle Tax                         | 25                            | 50                                 | 40                               |
| LAVTR                                       |                               |                                    | 0                                |
| Gross Earnings (Intangibles) Tax            | 18,514                        | 14,774                             | 9,817                            |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
| Interest on Idle Funds                      | 221                           |                                    |                                  |
| Miscellaneous                               | 886                           |                                    |                                  |
| Does miscellaneous exceed 10% of Total Rec  |                               |                                    |                                  |
| <b>Total Receipts</b>                       | <b>27,901</b>                 | <b>20,368</b>                      | <b>10,668</b>                    |
| <b>Resources Available:</b>                 | <b>149,014</b>                | <b>114,940</b>                     | <b>21,108</b>                    |
| Expenditures:                               |                               |                                    |                                  |
| Officers Pay                                | 3,397                         | 4,000                              | 4,000                            |
| Salaries & Wages                            |                               | 4,000                              | 4,000                            |
| Employee Benefits                           | 4,320                         | 5,000                              | 5,000                            |
| Supplies                                    | 380                           | 5,000                              | 5,000                            |
| Equipment                                   | 1,357                         | 15,000                             | 5,000                            |
| Buildings Maintenance                       |                               | 500                                | 500                              |
| Insurance                                   | 3,738                         | 3,000                              | 3,000                            |
| Other Operating                             | 16,250                        | 58,000                             | 5,000                            |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
| Transfer to Spec. Mach.(No Levy)            |                               |                                    |                                  |
| Does the General Fund have a tax levy       |                               |                                    |                                  |
| Transfer to Spec. Mach.(Gen has Levy)       | 25,000                        | 10,000                             |                                  |
| Transfer can not exceed 25% Resources Avail |                               |                                    |                                  |
| Neighborhood Revitalization Rebate          |                               |                                    |                                  |
| Miscellaneous                               |                               |                                    |                                  |
| Does misc. exceed 10% of Total Expenditures |                               |                                    |                                  |
| <b>Total Expenditures</b>                   | <b>54,442</b>                 | <b>104,500</b>                     | <b>31,500</b>                    |
| Unencumbered Cash Balance Dec 31            | 94,572                        | 10,440                             | xxxxxxxxxxxxxxxx                 |
| 2012/2013 Budget Authority Amount:          | 61,500                        | 131,500                            | xxxxxxxxxxxxxxxx                 |
|   |                               | Non-Appropriated Balance           |                                  |
|   |                               | Total Expenditure/Non-Appr Balance | 31,500                           |
|   |                               | Tax Required                       | 10,392                           |
| Delinquent Comp Rate:                       | 0.0%                          |                                    | 0                                |
| Amount of 2013 Ad Valorem Tax               |                               |                                    | 10,392                           |

Wildcat Township

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br><b>Road</b>                   | Prior Year<br>Actual for 2012 | Current Year<br>Estimate for 2013  | Proposed Budget<br>Year for 2014 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1             | 29,199                        | 30,825                             | 11,299                           |
| Receipts:                                       |                               |                                    |                                  |
| Ad Valorem Tax                                  | 29,797                        | 21,570                             | xxxxxxxxxxxxxxx                  |
| Delinquent Tax                                  | 511                           |                                    |                                  |
| Motor Vehicle Tax                               | 4,351                         | 5,108                              | 3,704                            |
| Recreational Vehicle Tax                        | 89                            | 111                                | 70                               |
| 16/20M Vehicle Tax                              | 201                           | 285                                | 185                              |
| Special Highway/Gasoline Tax                    | 9,697                         | 9,400                              | 9,400                            |
| Ogden Township                                  | 9,704                         |                                    |                                  |
| Interest on Idle Funds                          |                               |                                    |                                  |
| Miscellaneous                                   | 742                           |                                    |                                  |
| Does miscellaneous exceed 10% of Total Receipts |                               |                                    |                                  |
| <b>Total Receipts</b>                           | <b>55,092</b>                 | <b>36,474</b>                      | <b>13,359</b>                    |
| <b>Resources Available:</b>                     | <b>84,291</b>                 | <b>67,299</b>                      | <b>24,658</b>                    |
| Expenditures:                                   |                               |                                    |                                  |
| Salaries & Wages                                | 11,255                        | 13,000                             | 13,000                           |
| Employee Benefits                               |                               | 500                                | 500                              |
| Road Maintenance                                | 18,974                        | 10,000                             | 10,000                           |
| Road Materials                                  | 11,008                        | 15,000                             | 15,000                           |
| Equipment                                       | 8,729                         | 2,500                              | 2,500                            |
| Other Operating                                 |                               | 10,000                             | 10,000                           |
| Transfer to Special Machinery                   | 3,500                         | 5,000                              |                                  |
| Does transfer exceed 25% of Resources Available |                               |                                    |                                  |
| Neighborhood Revitalization Rebate              |                               |                                    |                                  |
| Miscellaneous                                   |                               |                                    |                                  |
| Does misc. exceed 10% of Total Expenditures     |                               |                                    |                                  |
| <b>Total Expenditures</b>                       | <b>53,466</b>                 | <b>56,000</b>                      | <b>51,000</b>                    |
| Unencumbered Cash Balance Dec 31                | 30,825                        | 11,299                             | xxxxxxxxxxxxxxx                  |
| 2012/2013 Budget Authority Amount:              | 53,500                        | 56,000                             | xxxxxxxxxxxxxxx                  |
|   |                               | Non-Appropriated Balance           |                                  |
|   |                               | Total Expenditure/Non-Appr Balance | 51,000                           |
|   |                               | Tax Required                       | 26,342                           |
|   |                               | Delinquent Comp Rate: 0.0%         | 0                                |
|   |                               | Amount of 2013 Ad Valorem Tax      | 26,342                           |

**Special Machinery**

K.S.A. 68-141g

|  | 2012 Actual Year |
|--|------------------|
| Unencumbered Cash Balance, Jan 1         | 39,563           |
| Transfers from:                          |                  |
| Road Fund                                | 3,500            |
| General Fund(No Levy)                    | 0                |
| General Fund(Gen has Levy)               | 25,000           |
| Interest on Idle Funds                   |                  |
| Other                                    |                  |
| <b>Resources Available:</b>              | <b>68,063</b>    |
| <b>Total Expenditures</b>                |                  |
| <b>Unencumbered Cash Balance, Dec 31</b> | <b>68,063</b>    |

**NON-BUDGETED FUNDS**  
*(Only the actual budget year for 2012 is to be shown)*

Non-Budgeted Funds

| (1) Fund Name:       |        | (2) Fund Name:       |   | (3) Fund Name:       |   | (4) Fund Name:       |   | (5) Fund Name:       |   |              |
|----------------------|--------|----------------------|---|----------------------|---|----------------------|---|----------------------|---|--------------|
| <b>FEMA</b>          |        | <b>0</b>             |   | <b>0</b>             |   | <b>0</b>             |   | <b>0</b>             |   |              |
| Unencumbered         |        | Unencumbered         |   | Unencumbered         |   | Unencumbered         |   | Unencumbered         |   | <b>Total</b> |
| Cash Balance Jan 1   | 34     | Cash Balance Jan 1   |   | 34           |
| Receipts:            |        | Receipts:            |   | Receipts:            |   | Receipts:            |   | Receipts:            |   |              |
| FEMA                 | 39,903 |                      |   |                      |   |                      |   |                      |   |              |
|                      |        |                      |   |                      |   |                      |   |                      |   |              |
|                      |        |                      |   |                      |   |                      |   |                      |   |              |
|                      |        |                      |   |                      |   |                      |   |                      |   |              |
|                      |        |                      |   |                      |   |                      |   |                      |   |              |
|                      |        |                      |   |                      |   |                      |   |                      |   |              |
|                      |        |                      |   |                      |   |                      |   |                      |   |              |
|                      |        |                      |   |                      |   |                      |   |                      |   |              |
|                      |        |                      |   |                      |   |                      |   |                      |   |              |
| Total Receipts       | 39,903 | Total Receipts       | 0 | 39,903       |
| Resources Available: | 39,937 | Resources Available: | 0 | 39,937       |
| Expenditures:        |        | Expenditures:        |   | Expenditures:        |   | Expenditures:        |   | Expenditures:        |   |              |
| Road Maintenance     | 39,937 |                      |   |                      |   |                      |   |                      |   |              |
|                      |        |                      |   |                      |   |                      |   |                      |   |              |
|                      |        |                      |   |                      |   |                      |   |                      |   |              |
|                      |        |                      |   |                      |   |                      |   |                      |   |              |
|                      |        |                      |   |                      |   |                      |   |                      |   |              |
|                      |        |                      |   |                      |   |                      |   |                      |   |              |
|                      |        |                      |   |                      |   |                      |   |                      |   |              |
|                      |        |                      |   |                      |   |                      |   |                      |   |              |
|                      |        |                      |   |                      |   |                      |   |                      |   |              |
| Total Expenditures   | 39,937 | Total Expenditures   | 0 | 39,937       |
| Cash Balance Dec 31  | 0      | Cash Balance Dec 31  | 0 | Cash Balance Dec 31  | 0 | Cash Balance Dec 31  | 0 | Cash Balance Dec 31  | 0 | 0            |
|                      |        |                      |   |                      |   |                      |   |                      |   | 0            |

\*\* Note: These two block figures should agree.

**NOTICE OF BUDGET HEARING**

The governing body of  
**Wildcat Township**  
**Riley County**

will meet on August 5th, 2013 at 9am at 3522 Kitten Creek Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund                      | Prior Year Actual 2012 |                  | Current Year Estimate 2013 |                  | Proposed Budget 2014              |                               |                |
|---------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
|                           | Expenditures           | Actual Tax Rate* | Expenditures               | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | Est. Tax Rate* |
| General                   | 54,442                 | 0.589            | 104,500                    | 0.495            | 31,500                            | 10,392                        | 1.067          |
| Debt Service              |                        |                  |                            |                  |                                   |                               |                |
| Library                   |                        |                  |                            |                  |                                   |                               |                |
| Road                      | 53,466                 | 3.370            | 56,000                     | 2.306            | 51,000                            | 26,342                        | 2.704          |
|                           |                        |                  |                            |                  |                                   |                               |                |
|                           |                        |                  |                            |                  |                                   |                               |                |
|                           |                        |                  |                            |                  |                                   |                               |                |
|                           |                        |                  |                            |                  |                                   |                               |                |
|                           |                        |                  |                            |                  |                                   |                               |                |
| Non-Budgeted Funds        | 39,937                 |                  |                            |                  |                                   |                               |                |
| Special Machinery         |                        |                  |                            |                  |                                   |                               |                |
| Totals                    | 147,845                | 3.959            | 160,500                    | 2.801            | 82,500                            | 36,734                        | 3.771          |
| Less: Transfers           | 28,500                 |                  | 15,000                     |                  | 0                                 |                               |                |
| Net Expenditure           | 119,345                |                  | 145,500                    |                  | 82,500                            |                               |                |
| Total Tax Levied          | 35,469                 |                  | 26,203                     |                  | XXXXXXXXXXXXXXXXXX                |                               |                |
| Assessed Valuation:       |                        |                  |                            |                  |                                   |                               |                |
| Township                  | 8,960,312              |                  | 9,353,240                  |                  | 9,742,967                         |                               |                |
| Outstanding Indebtedness, |                        |                  |                            |                  |                                   |                               |                |
| Jan 1                     | 2011                   |                  | 2012                       |                  | 2013                              |                               |                |
| G.O. Bonds                | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Other                     | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Lease Purchase Principal  | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Total                     | 0                      |                  | 0                          |                  | 0                                 |                               |                |

\*Tax rates are expressed in mills.

David Murphy  
Wildcat Township Treasurer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2013-1

A resolution expressing the property taxation policy of the Board of Wildcat Township

with respect to financing the 2014 annual budget for Wildcat Township, Riley County, Kansas.

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Wildcat Township budget exceed the amount levied to finance the 2013 Wildcat Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

**Whereas**, Wildcat Township provides essential services to protect the safety and well being of the citizens of the township; and

**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Wildcat Township of Riley County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Wildcat Township budget as defined above.

Adopted this 5<sup>th</sup> day of August, 2013 by the Wildcat Township Board, Riley County, Kansas.

Wildcat Township Board

Samuel D. Westervelt  
\_\_\_\_\_  
, Trustee

David R. Murphy  
\_\_\_\_\_  
, Treasurer

Sharrice G. Peterson  
\_\_\_\_\_  
, Clerk

(Attach a signed copy to the budget)

# The Riley Countian

P.O. Box 333 • 207 S. Broadway • Riley, Kansas 66531  
785-485-2290  
FAX 785-485-2290

## STATE OF KANSAS, RILEY COUNTY, ss:

Donna Sullivan, being first duly sworn, deposes and says: That she is editor of *The Riley Countian*, a weekly newspaper printed in the State of Kansas, and published in and of general paid circulation on a yearly basis in Riley County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Riley in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 17<sup>th</sup> day of July, 2013-, with subsequent publication being made on the following dates:

\_\_\_\_\_, 2013

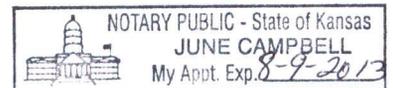
\_\_\_\_\_, 2013

*Donna Sullivan*  
Donna Sullivan, Editor

Subscribed and sworn to before me this 17<sup>th</sup> day of July, 2013.

*June Campbell*  
Notary Public

(SEAL)



Printer's Fee \$ 28.00

Additional Copies \$ 0

TOTAL \$ 28.00

(Published in the Riley Countian Wednesday, July 17, 2013.)

### NOTICE OF BUDGET HEARING

The governing body of  
**Wildcat Township**  
Riley County

will meet on August 5th, 2013 at 9am at 3522 Kitten Creek Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's and will be available at this hearing.

#### BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund                      | Prior Year Actual 2012 |                  | Current Year Estimate 2013 |                  | Proposed Budget 2014              |                               |                |
|---------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
|                           | Expenditures           | Actual Tax Rate* | Expenditures               | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | Est. Tax Rate* |
| General                   | 54,442                 | 0.589            | 104,500                    | 0.495            | 31,500                            | 10,392                        | 1.067          |
| Debt Service              |                        |                  |                            |                  |                                   |                               |                |
| Library                   |                        |                  |                            |                  |                                   |                               |                |
| Road                      | 53,466                 | 3.370            | 56,000                     | 2.306            | 51,000                            | 26,342                        | 2.704          |
|                           |                        |                  |                            |                  |                                   |                               |                |
|                           |                        |                  |                            |                  |                                   |                               |                |
|                           |                        |                  |                            |                  |                                   |                               |                |
|                           |                        |                  |                            |                  |                                   |                               |                |
|                           |                        |                  |                            |                  |                                   |                               |                |
| Non-Budgeted Funds        | 39,937                 |                  |                            |                  |                                   |                               |                |
| Special Machinery         |                        |                  |                            |                  |                                   |                               |                |
| Totals                    | 147,845                | 3.959            | 160,500                    | 2.801            | 82,500                            | 36,734                        | 3.771          |
| Loss: Transfers           | 28,500                 |                  | 15,000                     |                  | 0                                 |                               |                |
| Net Expenditure           | 119,345                |                  | 145,500                    |                  | 82,500                            |                               |                |
| Total Tax Levied          | 35,469                 |                  | 26,203                     |                  | XXXXXXXXXXXXXXXXXX                |                               |                |
| Assessed Valuation:       |                        |                  |                            |                  |                                   |                               |                |
| Township                  | 8,960,312              |                  | 9,353,240                  |                  | 9,742,967                         |                               |                |
| Outstanding Indebtedness: |                        |                  |                            |                  |                                   |                               |                |
| Jan 1                     | 2011                   |                  | 2012                       |                  | 2013                              |                               |                |
| G.O. Bonds                | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Other                     | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Lease Purchase Principal  | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Total                     | 0                      |                  | 0                          |                  | 0                                 |                               |                |

\* Tax rates are expressed in mills.

David Murphy  
Wildcat Township Treasurer

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