CERTIFICATE

To the Clerk of Graham County , State of Kansas

We, the undersigned, officers of

Graham County

certify that: (1) the hearing mentioned in the attached publicatio was held; (2) after the Budget Hearing this budget was duly approve and adopted as the maximum expenditure for the various funds for th year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are withir statutory limitations.

Table of Contents:

Fund	K.S.A.	Page No.	2014 Adopted Budget: Budget Authority for Expenditures	2014 Adopted Budget: Amount of 2013 Ad Valorem Tax	2014 Adopted Budget: County Clerk's Use Only
Fire District	19-3610	24	156,093	153,609	2.284
Fire Dist. Equip. Res.		24			
Allodium Township	79-1962	25	22,006	0	0.000
Bryant Township	79-1962	26	13,567	3,956	0.409
Gettysburg Township	79-1962	27	10,665	0	0.000
Graham Township	79-1962	28	4,735	1,850	0.403
Happy Township	79-1962	29	4,677	0	0.000
Hill City Township	79-1962	30	14,284	2,437	0.218
Indiana Township	79-1962	31	6,847	911	0.268
Millbrook Township	79-1962	32	9,197	1,803	1.192
Pioneer Township	79-1962	33	11,591	4,064	0.906
Solomon Township	79-1962	34	17,254	597	0.132
Solomon Township - Hall Fun	79-1962	35	13,684	7,649	1.974
Wildhorse Township	79-1962	36	14,229	3,473	0.973
Wildhorse Township-Cemeter	79-1962	37	4,737	2,813	0.936
Wildhorse Township-Cap Res	79-1962	37	0	0	0.000
Wildhorse Township-Cem Res	79-1962	38	0	0	0.000
Morland Cemetery	79-1962	39	6,238	3,910	0.857
South Star Cemetery	79-1962	40	4,584	1,532	1.035
TOTALS		xxxxxx	314,388	188,604	
Publication		41			
Final Assessed Valuation					

First Published In The Hill City Times, Wednesday, July 31, 2013:

NOTICE OF BUDGET HEARING
The governing body
Graham County

will meet on the 13th day of August, 2013 at 1:00 P.M. at the County Commission Room at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the County Clerk's office
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
Estimated Tax Rate* is subject to change depending on final assessed valuation.

	2012		2013		Proposed Budget 2014		
FUND	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 20132 Ad Valorem Tax	Est. Tax Rate*
General	1,114,911	14.394	1,573,044	9.661	1,628,943	872,875	11.664
Road & Bridge	2,366,863	22.636	2,235,080	27.268	2,234,550	1,817,186	24.283
EMS (Ambulance)	145,443	0.886	147,233	0.600	154,701	43,421	0.580
County Health	176,600	0.627	184,800	0.652	193,800	48,443	0.647
Noxious Weed	147,137	1.501	159,103	1.433	163,771	112,251	1.500
Library	102,100	1.387	107,000	1.380	112,000	110,761	1.480
Appraisers Cost	141,159	2.113	154,200	1.951	157,213	138,013	1.844
Election	52,946	0.655	45,000	0.528	38,000	37,567	0.502
Hospital NFW		0.000	330	0.000	4,652		
Extension Council	104,600	1.413	107,750	1.388	119,250	118,355	1.582
Home for the Aged	164,415	2.246	164,415	2.111	164,415	164,528	2.199
Fair	46,715	0.630	46,715	0.597	46,715	45,962	0.614
Community Involve Ctr	16,500	0.224	28,500	0.382	28,500	28,337	0.379
Hospital	733,104	10.005	759,517	9.554	760,225	748,341	10.000
Mental Health	13,507	0.177	14,000	0.186	14,000	13,883	0.186
Mental Retardation	47,874	0.633	50,000	0.661	52,500	52,151	0.697
Conservation Dist.	25,000	0.338	25,000	0.321	25,000	24,614	0.329
Employee Benefits	1,104,578	19.351	1,198,000	14.670	1,532,775	1,128,031	15.074
Hospital Bonds					24,711		
Landfill	99,000	0.814	103,650	0.817	94,750	61,385	0.820
Health Care Sales Tax	89,697		973,103		973,103		
Econ. Dev. Sales Tax	90,003		90,000		0		
Antelope Lake	3,018		880		3,764		
Special Alcohol Program	13,520		7,182		15,590		
Special Parks & Recreation			2,018		2,279		
911 Communications	6,010		47,265		65,095		
Wireless E-911	0		20,227		53,070		
Health Capital Outlay	0		14,135		39,258		
Noxious Weed Cap Outlay	0		12,439		15,750		
Non-Budgeted Funds	295,027						
Totals	7,099,527	80.030	8,570,586	74.158	8,718,380	5,566,104	74.380
Less: Transfers	369,367		585,330		424,652		
Net Expenditure	6,730,160		7,985,256		8,293,728		
Total Tax Levied	5,913,987		5,511,401		5,566,104		
Assessed Valuation	73,896,895		74,320,091		74,834,104		

Outstanding Indebtedness, January 1,	2011	2012	2013
Hospital G.O. Bonds	185,000	0	0
Hospital No Fund Warrants	150,000	0	0
Lease Purchase Principal	345,016	186,191	91,925
Total	680,016	186,191	91,925

	2012		2013		Proposed Budget 2014		
Other District Funds	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
Fire District	122,134	1.544	142,053	2.068	156,093	153,609	2.263
Fire Dist. Equip. Res.	57,634						
Allodium Township	1,039	0.000	22,006	0.000	22,006	0	0.000
Bryant Township	3,817	0.597	12,914	0.393	13,567	3,956	0.409
Gettysburg Township	1,070	0.000	10,660	0.000	10,665	0	0.000
Graham Township	1,249	0.398	4,275	0.448	4,735	1,850	0.403
Happy Township	2,535	0.000	4,155	0.000	4,677	0	0.000
Hill City Township	2,080	0.224	13,341	0.223	14,284	2,437	0.218
Indiana Township	1,057	0.141	6,847	0.191	6,847	911	0.268
Millbrook Township	5,142	1.082	9,192	1.266	9,197	1,803	1.200
Pioneer Township	4,510	0.892	11,590	0.874	11,591	4,064	0.926
Solomon Township	105	0.189	17,243	0.188	17,254	597	0.154
Solomon Township - Hall Fun	1,035	2.998	13,684	3.105	13,684	7,649	3.020
Wildhorse Township	23,610	0.602	14,219	0.924	14,229	3,473	0.974
Wildhorse Twnshp-Cemetery	2,560	1.471	4,736	0.887	4,737	2,813	0.984
Wildhorse Twnshp-Cap Res	8,000						
Wildhorse Twnshp-Cem Res	0						
Norland Cemetery	4,360	1.213	6,238	1.214	6,238	3,910	0.856
South Star Cemetery	2,300	0.774	4,584	0.551	4,584	1,532	1.035

Assessed Valuations			
Fire District	67,628,675	68,129,507	67,890,392
Allodium Township	1,129,098	1,201,636	1,504,507
Bryant Township	6,600,741	10,035,137	9,666,119
Gettysburg Township	2,488,346	2,614,552	2,587,551
Graham Township	4,654,996	4,121,841	4,586,043
Happy Township	4,201,431	6,157,376	6,329,486
Hill City Township	10,306,892	10,557,702	11,153,494
Indiana Township	6,435,179	4,755,507	3,401,906
Millbrook Township	1,606,677	1,417,125	1,502,802
Pioneer Township	4,524,724	4,630,678	4,387,423
Solomon Township	3,124,880	3,146,324	3,875,110
Wildhorse Township	3,399,462	3,713,109	3,566,288
Norland Cemetery	3,173,609	3,196,584	4,566,432
South Star Cemetery	1,961,636	2,757,512	1,480,239

Tax rates are expressed in mills

Jana Irby
County Clerk

AFFIDAVIT OF PUBLICATION
State of Kansas, County of Graham, ss:

JIM LOGBACK, of lawful age, being duly sworn, upon oath that he is publisher of THE HILL CITY TIMES;

THAT said newspaper has been published weekly at least fifty times a year and has been published at least five (5) years in Graham Co Kansas prior to the first publication of the attached notice;

THAT said newspaper has a general PAID circulation in GRAH COUNTY, KANSAS, and is NOT a trade, religious or fraternal publica

THAT said newspaper is PRINTED IN KANSAS and PUBLISH in GRAHAM COUNTY, KANSAS, and entered as second class mail m at the post office of its publication in HILL CITY, KANSAS;

THAT, a notice of which the attached is a true and correct c

was published in a regular issue of said newspaper for 1 consecu

weeks commencing with the issue of July 31 2013

Jim Logback

Publication Fee . . . . . $ 99.00

____Affidavits @ 75¢ . . $_____

____ Extra Copies @ 50¢ $_____

TOTAL LEGAL FEE . . . . $ 99.00

SUBSCRIBED and sworn to before me this _____ day of _____, _____.

My commission expires _____ Notary P

CONSOLIDATED METHOD FUND PAGE

Special District Name: Wildhorse Township

FUND PAGE

Adopted Budget **General**		Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1		32,929	21,089	10,541
Ad Valorem Tax		2,870	3,430	xxxxxxxxxxxxxx
Delinquent Tax				0
Motor Vehicle Tax		278	128	188
Recreational Vehicle Tax		6	1	3
16/20 M Vehicle Tax		566	112	24
LAVTR				
Slider				
Gross Earnings (Intangibles) Tax				
Hall Rent		50	0	
Reimbursed Expenses				
Transfer from Capital Reserve		8,000		
Interest on Idle Funds				
Miscellaneous				
Does misc exceed 10% of Total Receipts				
Total Receipts		**11,770**	**3,671**	**215**
Resources Available:		**44,699**	**24,760**	**10,756**
Expenditures:				
Officers Pay		300	300	300
Salaries & Wages		1,194	1,500	1,500
Advertising/Budget		105	100	110
Supplies		250	300	300
Insurance/Bond		50	100	100
Buildings Maintenance & Utilities		4,480	7,000	7,000
Insurance/Other		2,231	2,500	2,500
Elevator		15,000		
Professional Services				
Capital Outlay			2,419	2,419
Miscellaneous		0		
Does misc exceed 10% of Total Expenditures				
Total Expenditures		**23,610**	**14,219**	**14,229**
Unencumbered Cash Balance, Dec 31		21,089	10,541	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:		41,560	20,073	
Violation of Budget Law for 2011/2012:		No	No	
Possible Cash Violation for 2011		No		
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	14,229
			Tax Required	3,473
Delinquency Computation			%	0
			Amount of Tax to be Levied	3,473

ALLOCATION OF MVT AND RVT

Budgeted Fund Names		Actual Amt of LY Levy	2014 MVT Alloc	2014 RVT Alloc	2014 16/20M Alloc
General		3,430	188	3	24
Cemetery		2,813	87	0	51
Capital Reserve					
Cemetery Reserve					
Total		6,243	275	3	75

MVT Factor 0.04405 RVT Factor 0.00048

16/20M Factor 0.01201

CONSOLIDATED METHOD FUND PAGE

Special District Name Wildhorse Township

FUND PAGE

Adopted Budget **Cemetery**		Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1		1,466	3,558	1,786
Ad Valorem Tax		4,025	2,813	xxxxxxxxxxxxxx
Delinquent Tax				0
Motor Vehicle Tax		69	119	87
Recreational Vehicle Tax		2	1	0
16/20 M Vehicle Tax		140	31	51
LAVTR				
Slider				
Gross Earnings (Intangibles) Tax				
Lots		100		
Interest on Idle Funds		316		
Miscellaneous				
Does misc exceed 10% of Total Receipts				
Total Receipts		**4,652**	**2,964**	**138**
Resources Available:		**6,118**	**6,522**	**1,924**
Expenditures:				
Mowing		2,400	3,600	3,600
Maintenance		160	1,136	1,137
Capital Outlay				
Miscellaneous				
Does misc exceed 10% of Total Expenditures				
Total Expenditures		**2,560**	**4,736**	**4,737**
Unencumbered Cash Balance, Dec 31		3,558	1,786	xxxxxxxxxxxxxx

2011/2012 Budget Authority Amount:	4,598	4,736	
Violation of Budget Law for 2011/2012:	No	No	
Possible Cash Violation for 2011:	No		
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	4,737
		Tax Required	2,813
Delinquency Computation		%	0
		Amount of Tax to be Levied	2,813

CONSOLIDATED METHOD FUND PAGE

Special District Name Wildhorse Township

FUND PAGE

Adopted Budget **Capital Reserve**		Prior Year Actual 2012
Unencumbered Cash Balance, Jan. 1		10,051
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20 M Vehicle Tax		
LAVTR		
Slider		
Gross Earnings (Intangibles) Tax		
Interest on Idle Funds		7
Miscellaneous		
Does misc exceed 10% of Total Receipts		
Total Receipts		7
Resources Available:		**10,058**
Expenditures:		
Mowing		
Other Maintenance		
Transfer to Township General		8,000
Miscellaneous		
Does misc exceed 10% of Total Expenditures		
Total Expenditures		**8,000**
Unencumbered Cash Balance, Dec 31		2,058
2011/2012 Budget Authority Amount		N/A
Violation of Budget Law for 2011/2012:		No
Possible Cash Violation for 2011		No

Delinquency Computation

Adopted Budget **Cemetery Reserve**		Prior Year Actual 2012
Unencumbered Cash Balance, Jan. 1		30,000
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20 M Vehicle Tax		
LAVTR		
Slider		
Gross Earnings (Intangibles) Tax		
Interest on Idle Funds		
Miscellaneous		
Does misc exceed 10% of Total Receipts		
Total Receipts		**0**
Resources Available:		**30,000**
Expenditures:		
Cemetery		
Miscellaneous		
Does misc exceed 10% of Total Expenditures		
Total Expenditures		**0**
Unencumbered Cash Balance, Dec 31		30,000
2011/2012Budget Authority Amount		N/A
Violation of Budget Law for 2011/2012:		No
Possible Cash Violation for 2011		No

WILDHORSE TOWNSHIP

Computation to Determine Limit for 2014

						Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget				+ $	6,243
2.	Debt Service Levy in 2013 Budget				- $	
3.	**Tax Levy Excluding Debt Service**				$	6,243
	2013 Valuation Information for Valuation Adjustments:					
4.	**New Improvements for 2013:**			+ 809		
5.	**Increase in Personal Property for 2013:**					
	5a. Personal Property 2013	+	136,729			
	5b. Personal Property 2012	-	113,234			
	5c. Increase in Personal Property (5a minus 5b)			+ 23,495 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2013:**			0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)			24,304		
8.	Total Estimated Valuation July 1, 2013		3,566,288			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**			3,541,984		
10.	Factor for Increase (7 divided by 9)			0.00686		
11.	Amount of Increase (10 times 3)				+ $	43
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**				$	6,286
13.	**Debt Service Levy in this 2014 Budget**					0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**					6,286

If the 2014 budget includes tax levies exceeding the total on line 14, you mu adopt a resolution to exceed this limit and attach a copy to this budge