

CERTIFICATE

To the Clerk of Riley County, State of Kansas
We, the undersigned, officers of

Zeandale Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	33,200	23,061	4,179
Debt Service	10-113				
Library	12-1220				
Road	68-518c		29,500	18,854	3,416
Hall	80-115		10,000		
Non-Budgeted Funds					
Special Machinery					
Totals		xxxxxx	72,700	41,915	7,595
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?		Yes
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Township		5,518,928			
		Nov. 1, 2013 Valuation			

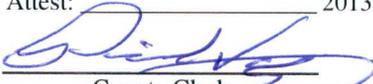
Assisted by: _____

 Address: _____

 Email: _____

Mark Scott Treasurer
Keri Yager Clerk
K. Plonka Justice

Governing Body

Attest: _____ 2013

 County Clerk

Special Road Election held _____ for ___ Mills for ___ years.
 First levy in _____.



Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ <u>40,722</u>
2. Debt Service Levy in 2013	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 40,722</u>
 2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ <u>23,019</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>283,442</u>
5b. Personal Property 2012	- <u>388,113</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2013:	+ <u>12,658</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>35,677</u>
8. Total Estimated Valuation July 1,2013	<u>5,521,675</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,485,998</u>
10. Factor for Increase (7 divided by 9)	<u>0.00650</u>
11. Amount of Increase (10 times 3)	+ \$ <u>265</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>40,987</u></u>
13. Debt Service Levy in this 2014	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>40,987</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.



Zeandale Township
Riley County

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	16,906	1,733	45	152
Debt Service	0	0	0	0
Library	0	0	0	0
Road	18,432	1,890	50	165
Hall	5,384	552	15	48
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	40,722	4,175	110	365

County Treasurer's Motor Vehicle Estimate 4,175

County Treasurer's Recreational Vehicle Estimate 110

County Treasurer's 16/20M Vehicle Estimate 365

Motor Vehicle Factor 0.10252

Recreational Vehicle Factor 0.00270

16/20M Vehicle Factor 0.00896



Zeandale Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	3,886	17,505	8,209
Receipts:			
Ad Valorem Tax	10,619	16,906	XXXXXXXXXXXXXXXX
Delinquent Tax	171		
Motor Vehicle Tax	1,594	1,322	1,733
Recreational Vehicle Tax	44	37	45
16/20 M Vehicle Tax	115	139	152
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Equipment	12,500		
Cemetery Lots	150		
Interest on Idle Funds			
Miscellaneous	1,498		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	26,691	18,404	1,930
Resources Available:	30,577	35,909	10,139
Expenditures:			
Officers Pay			
Salaries & Wages	651	1,200	1,200
Employee Benefits			
Supplies			
Equipment	2,441	500	500
Buildings Maintenance	3,573	12,000	12,000
Insurance	283	3,000	3,000
Other Operating	6,124	11,000	16,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	13,072	27,700	33,200
Unencumbered Cash Balance Dec 31	17,505	8,209	XXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	24,000	27,700	XXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	33,200
		Tax Required	23,061
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			23,061

Zeandale Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	2,098	742	241
Receipts:			
Ad Valorem Tax	16,072	18,432	XXXXXXXXXXXXXX
Delinquent Tax	232		
Motor Vehicle Tax	1,965	2,001	1,890
Recreational Vehicle Tax	50	55	50
16/20M Vehicle Tax	199	211	165
Special Highway/Gasoline Tax	8,519	8,300	8,300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	27,037	28,999	10,405
Resources Available:	29,135	29,741	10,646
Expenditures:			
Salaries & Wages	4,661	9,000	5,000
Employee Benefits	1,339	3,000	1,500
Road Maintenance			
Road Materials	42,717	9,000	14,000
Equipment	4,598	500	500
Officers Pay	4,038	3,500	3,500
Other Operating	2,161	4,500	5,000
FEMA	-31,121		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	28,393	29,500	29,500
Unencumbered Cash Balance Dec 31	742	241	XXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	30,000	32,000	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	29,500
		Tax Required	18,854
		Delinquent Comp Rate:	0.0%
		Amount of 2013 Ad Valorem Tax	18,854

Special Machinery

K.S.A. 68-141g	2012 Actual Year
Unencumbered Cash Balance, Jan 1	25,266
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	37
Other	
Resources Available:	25,303
Total Expenditures	10,776
Unencumbered Cash Balance, Dec 31	14,527

Zeandale Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Hall	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	10,098	13,920	9,844
Receipts:			
Ad Valorem Tax	3,828	5,384	XXXXXXXXXXXXXXXXXX
Delinquent Tax	14		
Motor Vehicle Tax		477	552
Recreational Vehicle Tax		13	15
16/20 M Vehicle Tax		50	48
Scrap Iron Recycle	470		
Interest on Idle Funds	12		
Miscellaneous	70		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,394	5,924	615
Resources Available:	14,492	19,844	10,459
Expenditures:			
Building Expenses	572	10,000	10,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	572	10,000	10,000
Unencumbered Cash Balance Dec 31	13,920	9,844	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	10,000	10,000	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,000
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			0

Adopted Budget

Adopted Budget 0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			0

NON-BUDGETED FUNDS
(Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
FEMA		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
FEMA	31,121								
Total Receipts	31,121	Total Receipts	0						
Resources Available:	31,121	Resources Available:	0						
									31,121
									31,121
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
to Road Fund	31,121								
Total Expenditures	31,121	Total Expenditures	0						
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0
									0
									**
									**

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Zeandale Township
Riley County

will meet on July 30th, 2013 at 7:30 pm at 1940 Pleasant Valley Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	13,072	2.221	27,700	3.097	33,200	23,061	4.176
Debt Service							
Library							
Road	28,393	3.362	29,500	3.376	29,500	18,854	3.414
Hall	572	0.801	10,000	0.986	10,000		
Non-Budgeted Funds	31,121						
Special Machinery	10,776						
Totals	83,934	6.384	67,200	7.459	72,700	41,915	7.590
Less: Transfers	0		0		0		
Net Expenditure	83,934		67,200		72,700		
Total Tax Levied	31,711		40,722		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,967,101		5,458,951		5,521,675		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Mark Scott
Zeandale Township Treasurer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2013-1

A resolution expressing the property taxation policy of the Board of Zeandale Township with respect to financing the 2014 annual budget for Zeandale Township, Riley County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Zeandale Township budget exceed the amount levied to finance the 2013 Zeandale Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Zeandale Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Zeandale Township of Riley County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Zeandale Township budget as defined above.

Adopted this 30th day of July, 2013 by the Zeandale Township Board, Riley County, Kansas.

Zeandale Township Board

[Signature]

, Trustee

[Signature]

, Treasurer

[Signature]

, Clerk

(Attach a signed copy to the budget)

In The Matter of NOTICE OF BUDGET HEARING

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee \$ 138.62

Payment Date _____

I, Stephen Stallwitz being first duly sworn, depose and say: That I am Advertising Director of *The Manhattan Mercury*, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Riley County, Kansas, with a general paid circulation on a daily basis in Riley County, Kansas and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Manhattan in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive insertion the first publication thereof being made as aforesaid on the 17th day of July, 2013 with subsequent publications being made on the following dates:

On the ___ day of ___, 2013

On the ___ day of ___, 2013

On the ___ day of ___, 2013



Subscribed and sworn to before me this 22nd day of July, 2013.

Joyan M. Kirk Notary Public

Notary Seal



State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
**Zeanalic Township
Riley County**

will meet on July 30th, 2013 at 7:30 pm at 1940 Pleasant Valley Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax
General	13,072	2.221	27,700	3.097	33,200	23,061
Debt Service						4,176
Library						
Road	28,393	3.342	29,500	3.376	29,500	18,854
Hall	572	0.801	10,950	0.946	10,000	
Non-Budgeted Funds	31,121					
Special Machinery	10,776					
Totals	83,934	6.384	67,200	7.459	72,700	47,915
Less: Transfers	0		0		0	7,590
Net Expenditure	83,934		67,200		72,700	
Total Tax Levied	31,711		40,722		44,000,000,000	
Assessed Valuation:						
Township	4,967,101		5,458,931		5,521,675	
Outstanding Indebtedness, Jan 1	2011		2012		2013	
O.C. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills

Mark Scott
Zeanalic Township Treasurer