

CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas
We, the undersigned, officers of

Vienna Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	3,146	1,798	
Special Machinery					
Totals		xxxxxx	3,146	1,798	1,981
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?		No
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Township		1,833,604			
		Nov. 1, 2013 Valuation			

Assisted by:
Robert Reece

Address:
207 North 1st Street
Westmoreland, KS 66549
Email:
rreece@pottcounty.org

Attest: 8-28 2013

Nancy McCarter
County Clerk



Devan D. Hendry
J. P. ...
...

Governing Body

(AUG 28 2013)

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Vienna Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$	<u>1,757</u>
2. Debt Service Levy in 2013	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,757</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	32,556
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	52,666
5b. Personal Property 2012	- _____	43,450
5c. Increase in Personal Property (5a minus 5b)	+ _____	9,216
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2013:	+ _____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>41,772</u>
8. Total Estimated Valuation July 1, 2013	_____	1,835,662
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>1,793,890</u>
10. Factor for Increase (7 divided by 9)		<u>0.02329</u>
11. Amount of Increase (10 times 3)	+ \$	<u>41</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u><u>1,798</u></u>
13. Debt Service Levy in this 2014		_____
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>1,798</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Vienna Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	2,883	2,667	1,190
Receipts:			
Ad Valorem Tax	1,222	1,757	XXXXXXXXXXXXXXXXXX
Delinquent Tax	34		
Motor Vehicle Tax	125	90	131
Recreational Vehicle Tax	2	1	2
16/20 M Vehicle Tax	24	25	25
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,407	1,873	158
Resources Available:	4,290	4,540	1,348
Expenditures:			
Operating Expenses	107	250	146
Officers Pay	566	600	600
Salaries & Wages			
Employee Benefits	80	150	150
Supplies			
Equipment			
Buildings Maintenance			
Insurance	250	250	250
Cemetery Maintenance	620	600	800
Cemetery Improvements		1,500	1,200
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,623	3,350	3,146
Unencumbered Cash Balance Dec 31	2,667	1,190	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	2,800	3,350	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,146
		Tax Required	1,798
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			1,798

NOTICE OF BUDGET HEARING

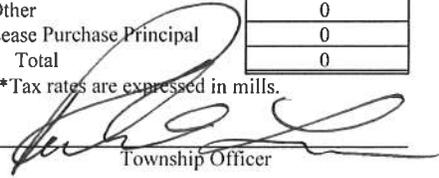
The governing body of
Vienna Township
Pottawatomie County

will meet on August 14, 2013 at 6:00 p.m. at 22550 Jim Creek Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Pottawatomie County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	1,623	0.713	3,350	0.990	3,146	1,798	0.979
Road							
Special Machinery							
Totals	1,623	0.713	3,350	0.990	3,146	1,798	0.979
Less: Transfers	0		0		0		
Net Expenditure	1,623		3,350		3,146		
Total Tax Levied	1,225		1,757		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,718,661		1,773,916		1,835,662		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Township Officer

