



**KANSAS**

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**STATE BUILDING ADVISORY COMMISSION**

Report on  
**Capital Improvement Requests**  
FY 2011

November 1, 2009

FPDC FORM 925  
Revised August 8, 2007

**MEMORANDUM**

**TO:** Joint Committee on State Building Construction  
Division of Budget  
Legislative Research

**FROM:** Gary L. Hibbs *GLH*  
Chair, State Building Advisory Commission

**DATE:** August 12, 2009

**SUBJECT:** Report on FY 2011 Capital Improvement Requests

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Pursuant to the provision of K.S.A. 75-3717b, as amended, the State Building Advisory Commission herewith submits the Report on FY 2011 Capital Improvement Requests without comment. Please feel free to contact me at 785-368-6484 if you have any questions regarding the State Building Advisory Commission or this Report.

GLH:pf  
Encl.

Pc: State Building Advisory Commission  
Kansas Legislators  
Department of Administration  
Marilyn L. Jacobson  
File

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## **Agency Designations**

Adj Gen	Adjutant General Department
Admin	Department of Administration
Blind	Kansas State School for the Blind, Kansas City
Commer	Department of Commerce
Correct	Department of Corrections ECF – Ellsworth Correctional Facility EDCF – El Dorado Correctional Facility HCF – Hutchison Correctional Facility LCF – Lansing Correctional Facility LMHCF – Larned Mental Health Correctional Facility NCF – Norton Correctional Facility TCF – Topeka Correctional Facility WCF – Winfield Correctional Facility WWR – Wichita Work Release
Deaf	Kansas State School for the Deaf, Olathe
Fair	Kansas State Fair Board, Hutchinson
Hist Soc	Kansas State Historical Society
Hiwy Pat	Kansas Highway Patrol
Insurance	Kansas Department of Insurance
Investigate	Kansas Bureau of Investigation
Judicial	Judicial Branch (did not submit)
Juve Just	Juvenile Justice Authority AJCF – Atchison Juvenile Correctional Facility BJCF – Beloit Juvenile Correctional Facility KJCC – Kansas Juvenile Correctional Complex, Topeka LJCF – Larned Juvenile Correctional Facility
Labor	Department of Labor
Regent	Kansas Board of Regents ESU – Emporia State University FHSU – Fort Hays State University KSU – Kansas State University, Manhattan KSU-S – Kansas State University, Salina KU – University of Kansas, Lawrence KU-E – University of Kansas, Overland Park KUMC – University of Kansas Medical Center, Kansas City KUMC-W - University of Kansas Medical Center School of Medicine, Wichita PSU – Pittsburg State University WSU – Wichita State University
Soc/Rehab	Department of Social and Rehabilitation Services (new Department of Human Services) KNI – Kansas Neurological Institute, Topeka LSH – Larned State Hospital OSH – Osawatomie State Hospital PSH – Parsons State Hospital & Training Center RMHF – Rainbow Mental Health Facility, Kansas City
Transport	Department of Transportation District One, Topeka District Two, Salina District Three, Norton District Four, Chanute District Five, Hutchinson District Six, Garden City
Veterans	Kansas Commission on Veteran Affairs Cemetery Program KSH – Kansas Soldiers Home, Ft. Dodge KVH – Kansas Veterans Home, Winfield
Wild/Park	Department of Wildlife and Parks

### **Project Priority (P) Designations**

0 Indicates priority is not given. 1 - 32 Indicates order of agency preference.

### **Project Category (PC) Designations**

1	New Construction	6	Re-roofing
2	Addition(s)	7	Equipment Replacement & Capital Outlay
3	Alteration (Renovation, Remodel)	8	Life Safety, Code & Security Items
4	Addition and Alteration	9	Energy Conservation
5	Major Maintenance (Repair, Rehabilitation, Reconstruction)	10	Land Acquisition, Demolition, Site Development, Studies

### **Facility Type (FT) Designations**

Arts	Fine/Performing Arts	Musm	Museum
Ath	Athletic Facility	Nursg	Nursing Care
DayC	Day Care	Office	Office
Det	Detention	Prk	Parking Lot, Roadway Repair/Replacement
Din	Dining Facility	PrkG	Parking Garage
Dorm	Dormitory	Rec	Recreational, outdoor
Educ	Educational	Res	Research
Exh	Exhibit	Shop	Shop, moderately conditioned
HlthC	Health Care	Site	Site development, exterior work
Hsg	Housing Unit(s)	Stad	Stadium
Kitch	Kitchen	Stor	Storage, Store/Stock Room
Lab	Laboratory	Union	Union
Monu	Monumental Facility	Utility	Utility facility or sitework
Multi	Multipurpose/Recreational	Varied	Various types of facilities

### **Funding Source (Fund) Designations**

AR	Athletic Revenue	PFF	Park Fee Fund [State]
BF-F	Unknown Funding Source	PG	Private Gifts, Donations
BFF	Boating Fee Fund	PR	Parking Revenue and/or Fees
BFF-F	Boating Fee Fund - Federal	PSDF	Printing Services Depreciation Fund
BGF	Buildings & Grounds Fund	RB	Revenue Bonds
BMF	Bridge Maintenance Fund	Reed	Reed Act
Bond	KS Development Finance Bond Authority	Rent	Rental Fund
BOR	Bureau of Reclamation Grant	RF	Restricted Fees
CF	Corporation Funds, KU Memorial	RI	Research Institute
CIBF	Correctional Institutions Building Fund	Road	Roads
CRF	Cabin Revenue Fund	SBD	State Buildings Depreciation Fund
CT	County Tax - Johnson County Sales Tax	SBO	State Buildings Operating Fund
Fees	Fee Fund	SF	Student Fees
FF	Federal Fund	SFCIF	State Fair Capital Improvements Fund
FG	Federal Grant	SGF	State General Fund
HF	Housing Fees	SHF	State Highway Fund
HPTC	Highway Patrol Training Center	SIBF	State Institutional Building Fund
HRSPF	Human Resources Special Projects Fund	UF	User Fees
ICAA	Intercollegiate Athletic Association	UI	University Interest
IMP	Infrastructure Maintenance Program	Unk	Unknown Funding Source
IRRF	Insurance Rehabilitation/Repair Fund (2887)	VIN	Vehicle Inspection Number Program
KBA	Kansas Bioscience Authority	VMHR	Veterinary Medicine Hospital Revenue
LWCF	Land & Water Conservation Fund	WCF	Wildlife Conservation Fund
MLPP	Master Lease Purchase Program	WCF-F	Workers Compensation Fee Fund
MWF	Migratory Waterfowl [Propagate/Protect] Fund	WCF-F	Wildlife Conservation Fund - Federal
NF	Nongame Fund	WF-F	Unknown Funding Source
NRT	National Recreational Trail	WFF	Wildlife Fee Fund
NSF	National Science Foundation	WFF-F	Wildlife Fee Fund - Federal
OPS	Highway Patrol Operations Fund	WP	Wagner Peyser

## FY2011 Capital Improvement Requests - revised 9/8/09

### Agency Request Totals

Agency	Project Estimates	Prior Funding	FY 2011 Requests	Future Requests
Adjutant General	30,652,256	0	7,228,716	23,423,540
Administration	228,800,335	11,316,636	44,429,112	173,054,587
School for the Blind	2,179,052	950,940	387,308	840,804
Commerce	480,000	80,000	80,000	320,000
Corrections	32,224,901	0	3,455,212	28,769,689
School for the Deaf	8,763,371	2,724,785	941,449	5,097,137
State Fair Board	1,028,000	189,000	80,000	759,000
Historical Society	4,015,533	1,119,193	301,477	2,594,863
Highway Patrol	13,193,312	979,036	1,035,380	11,178,896
Insurance	1,016,644	307,986	132,678	575,980
Investigation	49,359,525	209,456	709,216	48,440,853
Juvenile Justice Authority	10,416,790	3,028,073	860,973	6,527,744
Labor	1,244,224	312,304	531,920	400,000
ESU	76,480,000	8,892,180	17,625,000	49,962,820
FHSU	68,900,000	21,701,495	9,000,000	38,198,505
KSU	553,074,380	222,902,968	65,082,106	265,089,306
KU	367,375,000	142,855,135	48,056,000	176,463,865
KUMC	302,224,166	87,133,316	20,918,000	194,172,850
PSU	160,300,000	14,530,759	21,200,000	124,569,241
WSU	73,685,900	17,176,269	10,240,000	46,269,631
[Regents Totals]	[1,602,039,446]	[515,192,122]	[192,121,106]	[894,726,218]
Social & Rehabilitation Services	110,591,298	4,262,950	19,007,000	87,321,348
Transportation	84,406,442	5,642,439	7,400,561	71,363,442
Veterans	5,733,048	967,031	1,999,322	2,766,695
Wildlife & Parks	111,277,024	76,386,532	7,823,500	27,066,992
<b>FY2011 Request Totals</b>	<b>\$2,297,421,201</b>	<b>\$623,668,483</b>	<b>\$288,524,930</b>	<b>\$1,385,227,788</b>

### Request Totals by Funding Sources

Funding Source	Project Estimates	Prior Funding	FY 2011 Requests	Future Requests
Athletic Revenue	45,000,000	45,000,000	0	0
Bonds	100,072,009	45,594,000	2,538,800	51,939,209
Correctional Institutions Building Fund	28,231,303	0	3,231,303	25,000,000
Housing Funds	142,400,000	98,300,000	22,300,000	21,800,000
Infrastructure Maintenance Program	88,700,000	63,700,000	15,000,000	10,000,000
State General Fund	1,013,817,909	18,947,590	130,819,139	864,051,180
State Highway Fund	84,406,442	5,927,102	7,400,561	71,363,442
State Institutional Building Fund	80,657,556	10,915,086	20,457,252	49,000,555
University Interest	53,830,656	22,021,408	63,341,644	25,467,604
All Other Funds, including Private Gifts & Federal Grants	660,305,326	313,263,297	23,436,231	266,605,788
<b>FY2011 Request Totals</b>	<b>\$2,297,421,201</b>	<b>\$623,668,483</b>	<b>\$288,524,930</b>	<b>\$1,385,227,778</b>

## FY2011 Capital Improvement Requests

Listed by Agency/Priority - revised 9/8/09

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2011 Request	Future Request
Adj Gen	2	Great Plains Regional Training Site #1	1	Varied	SGF	6,847,425	0	6,847,425	0
Adj Gen	4	Liberal Motor Vehicle Parking Expan.	2	Prk	SGF	381,291	0	381,291	0
Adj Gen	5	Great Plains Regional Training Site #2	1	Varied	SGF	7,255,150	0	0	7,255,150
Adj Gen	7	Hutchinson Asphalt Repairs	5	Prk	SGF	116,607	0	0	116,607
Adj Gen	8	Great Plains Regional Training Site #3	1	Varied	SGF	7,687,099	0	0	7,687,099
Adj Gen	10	Olathe Asphalt Repairs	5	Prk	SGF	219,139	0	0	219,139
Adj Gen	11	Great Plains Regional Training Site #4	1	Varied	SGF	8,145,545	0	0	8,145,545
<b>Adjutant General FY2011 Request Totals</b>						<b>30,652,256</b>	<b>0</b>	<b>7,228,716</b>	<b>23,423,540</b>
Admin	1	Cap Complex Rehab/Repair	5	Varied	SGF	20,587,777	5,587,777	3,000,000	12,000,000
Admin	2	SMRI Rehab/Repair	5	Varied	SBD	4,605,000	2,355,000	400,000	1,850,000
Admin	3	SH & Cedar Crest Rehab/Rep.	5	Varied	SGF	25,977,600	1,597,600	200,000	24,180,000
Admin	4	KJC Rehab/Repair	5	Monu	SGF	1,986,259	761,259	225,000	1,000,000
Admin	5	Printing Plant Rehab/Repair	5	Shop	PSDF	600,000	225,000	75,000	300,000
Admin	6	Surplus Property Rehab/Repair	5	Stor	SBD	250,000	0	50,000	200,000
Admin	7	DSOB Fire Protection Systems	8	Office	SGF	7,228,754	0	1,204,793	6,023,961
Admin	8	DSOB Electrical Power	5	Office	SGF	19,435,855	0	3,239,310	16,196,545
Admin	9	LSOB Fire Protection Systems	8	Office	SGF	5,570,860	0	928,477	4,642,383
Admin	10	KJC Fire Suppression System	8	Monu	SGF	1,075,000	0	1,075,000	0
Admin	11	DSOB Asbestos Abatement	8	Office	SGF	4,250,000	0	2,125,000	2,125,000
Admin	12	DSOB Paint Removal	8	Office	SGF	1,000,000	0	1,000,000	0
Admin	13	LSOB Electrical Systems Repl.	5	Office	SGF	16,882,716	0	2,813,786	14,068,930
Admin	14	DSOB Electrical Systems Repl.	5	Office	SGF	16,593,481	0	2,765,581	13,827,900
Admin	15	SH Chilled Water System Renovation	5	Monu	SGF	3,721,512	0	0	3,721,512
Admin	16	KJC 3rd Floor Window Replacement	9	Monu	SGF	1,300,000	0	1,300,000	0
Admin	17	LSOB Window Replacement	9	Office	SGF	2,208,000	0	0	2,208,000
Admin	18	MH Window Replacement	9	Monu	SGF	800,000	0	800,000	0
Admin	19	DSOB Curtain Wall Replacment	9	Office	SGF	14,725,000	0	7,362,500	7,362,500
Admin	20	LSOB Chiller Replacement	7	Office	SGF	1,035,588	0	1,035,588	0
Admin	21	DSOB Air Handling Replacement	7	Office	SGF	21,963,854	0	3,660,643	18,303,211
Admin	22	Printing Plant Chiller Replacements	7	Shop	PSDF	650,000	0	650,000	0
Admin	23	LSOB Elevators Modernization	5	Office	SGF	3,268,550	0	544,759	2,723,791
Admin	24	DSOB Elevators Modernization	5	Office	SGF	5,066,201	0	844,368	4,221,833
Admin	25	LSOB Plumbing Repairs	5	Office	SGF	2,500,000	0	416,667	2,083,333
Admin	26	DSOB Plumbing Repairs	5	Office	SGF	9,628,058	0	1,604,677	8,023,381
Admin	27	LSOB Air Handling Unit Repl.	7	Office	SGF	16,769,763	0	2,794,961	13,974,802
Admin	28	LSOB HVAC Piping Repl.	5	Office	SGF	8,958,360	0	1,493,060	7,465,300
Admin	29	DSOB HVAC Piping Repl.	5	Office	SGF	6,839,647	0	1,139,942	5,699,705
Admin	30	KJC Sanitary Drain Line Repl.	5	Monu	SGF	750,000	0	750,000	0
Admin	31	DSOB Stone Tuckpt/Repair	5	Office	SGF	765,000	0	765,000	0
Admin	32	CC Parking Lot/Sidewalk Maintenance	5	Prk	BGF	475,000	475,000	0	0
Admin	32	CC Parking Lot/Sidewalk Maintenance	5	Prk	SBO	1,332,500	315,000	165,000	852,500
<b>Administration FY2011 Request Totals</b>						<b>228,800,335</b>	<b>11,316,636</b>	<b>44,429,112</b>	<b>173,054,587</b>
Blind	1	Johnson Roof Replacement	6	Educ	SIBF	284,663	284,663	0	0
Blind	2	Campus-wide Safety/Security Systems	8	Utility	SIBF	791,968	275,472	105,236	411,260
Blind	3	Vogel Roof Replacement	6	Educ	SIBF	161,430	0	161,430	0
Blind	4	Health Ctr. Reroof	6	HlthC	SIBF	43,200	0	0	43,200
Blind	5	Driveway Replacement/Resealing	5	Prk	SIBF	42,042	0	42,042	0
Blind	6	Maintenance/Laundry Reroof	6	Shop	SIBF	122,850	0	0	122,850
Blind	8	Facilities Major Maintenance	5	Varied	SIBF	536,325	194,231	78,600	263,494
Blind	9	Johnson/Vogel Breezeway Enclosure	2	Educ	Unk	75,000	75,000	0	0
Blind	10	Underground Drain	5	Site	Unk	38,311	38,311	0	0
Blind	11	Brighton Roof Replacement	6	Educ	Unk	83,263	83,263	0	0
<b>School for the Blind FY2011 Request Totals</b>						<b>2,179,052</b>	<b>950,940</b>	<b>387,308</b>	<b>840,804</b>
Commer	2	Statewide Rehab/Repair	5	Varied	WP	480,000	80,000	80,000	320,000
<b>Commerce FY2011 Request Totals</b>						<b>480,000</b>	<b>80,000</b>	<b>80,000</b>	<b>320,000</b>

## FY2011 Capital Improvement Requests

Listed by Agency/Priority - revised 9/8/09

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2011 Request	Future Request
Correct	1	Facilities Rehab/Rem/Renov/Rep	5	Varied	CIBF	28,231,303	0	3,231,303	25,000,000
Correct	2	HCF South Visitors Unit Addition	2	Det	SGF	223,909	0	223,909	0
Correct	3	LCF Medium Sec.Visitors Addition	4	Det	SGF	695,976	0	0	695,976
Correct	4	TCF MH Treatment Unit Addition	4	Det	SGF	1,923,224	0	0	1,923,224
Correct	5	NCF Minimum Sec. Visitors Expansion	4	Det	SGF	115,784	0	0	115,784
Correct	6	NCF Staff Development Facility	1	Office	SGF	543,680	0	0	543,680
Correct	7	NCF D Dorm Activities Facility	1	Det	SGF	246,408	0	0	246,408
Correct	8	NCF Warehouse Addition	2	Det	SGF	244,617	0	0	244,617
<b>Corrections FY2011 Request Totals</b>						<b>32,224,901</b>	<b>0</b>	<b>3,455,212</b>	<b>28,769,689</b>
Deaf	1	Roth Dormitory Renovation	3	Dorm	SIBF	6,095,321	2,424,785	521,449	3,149,087
Deaf	2	Rehabilitation/Repair	5	Varied	SIBF	1,595,000	200,000	295,000	1,100,000
Deaf	3	Roth Foundation Repair	5	Office	SIBF	225,000	100,000	125,000	0
Deaf	4	Educational Bldgs. Tckpnt/Seal/Repair	5	Educ	SIBF	125,000	0	0	125,000
Deaf	5	Main Kitchen Refrigeration Upgrade	5	Kitch	SIBF	140,000	0	0	140,000
Deaf	6	Roth Kitch./Dining/Audit. Code Compli.	8	Varied	SIBF	322,050	0	0	322,050
Deaf	7	Campus Main Water Line Replacement	5	Utility	SIBF	45,000	0	0	45,000
Deaf	8	Infirmary HVAC System Replacement	7	HlthC	SIBF	216,000	0	0	216,000
<b>School for the Deaf FY2011 Request Totals</b>						<b>8,763,371</b>	<b>2,724,785</b>	<b>941,449</b>	<b>5,097,137</b>
Fair	1	Capital Maintenance/Repair	5	Varied	SFCIF	669,000	189,000	80,000	400,000
Fair	2	Expo Building Re-roof	6	Exh	SFCIF	175,000	0	0	175,000
Fair	3	Eisenhower Reroof	6	Exh	SFCIF	60,000	0	0	60,000
Fair	4	Pride of Kansas Reroof	6	Exh	SFCIF	124,000	0	0	124,000
<b>Fair Board FY2011 Request Totals</b>						<b>1,028,000</b>	<b>189,000</b>	<b>80,000</b>	<b>759,000</b>
Hist Soc	0	Topeka Museum Humid. Sys. Repl	7	Musm	SGF	333,813	333,813	0	0
Hist Soc	0	Topeka Museum Humid. Sys. Repl	7	Musm	Fees	71,467	71,467	0	0
Hist Soc	0	Topeka Museum Humid. Sys. Repl	7	Musm	FF	25,000	25,000	0	0
Hist Soc	0	Goodnow House Structural Stabilization	5	Exh	SGF	11,575	11,575	0	0
Hist Soc	0	Goodnow House Structural Stabilization	5	Exh	FF	28,557	28,557	0	0
Hist Soc	0	Goodnow House Structural Stabilization	5	Exh	PG	182,940	182,940	0	0
Hist Soc	0	Pawnee Rock Monument Repairs	5	Site	FF	174,674	174,674	0	0
Hist Soc	0	John Brown Museum Masonry Stabiliz.	5	Exh	PG	16,667	16,667	0	0
Hist Soc	0	John Brown Museum Masonry Stabiliz.	5	Exh	FF	25,000	25,000	0	0
Hist Soc	1	Emergency Repairs	5	Varied	SGF	972,500	222,500	125,000	625,000
Hist Soc	2	Topeka Research Ctr. Lighting Project	8	Res	SGF	103,948	0	50,000	53,948
Hist Soc	3	Cottonwood Ranch Painting/Site Imps	3	Site	PG	189,000	27,000	27,000	135,000
Hist Soc	4	John Brown Museum Wdw/Door Rep.	8	Exh	SGF	20,000	0	20,000	0
Hist Soc	4	John Brown Museum Wdw/Door Rep.	8	Exh	FF	30,000	0	30,000	0
Hist Soc	5	Grinter Place RR ADA Remodel	8	Exh	PG	35,000	0	35,000	0
Hist Soc	6	Constitution Hall Fire Code Issues	8	Exh	SGF	14,477	0	14,477	0
Hist Soc	7	Kaw Mission Elec./HVAC Repairs	5	Exh	SGF	75,000	0	0	75,000
Hist Soc	8	Hollenberg Visitor Center Interior Repair	5	Exh	SGF	32,850	0	0	32,850
Hist Soc	9	Topeka Museum Interior Remodel	3	Musm	SGF	254,600	0	0	254,600
Hist Soc	10	Fort Hays Blockhouse Repairs	5	Exh	SGF	30,000	0	0	30,000
Hist Soc	11	Pawnee Indian Museum Water Repairs	5	Exh	SGF	50,000	0	0	50,000
Hist Soc	12	Shawnee Indian Mission Ext. Paint	5	Exh	PG	60,000	0	0	60,000
Hist Soc	13	WAW House Sidewalk Repl.	5	Site	PG	65,000	0	0	65,000
Hist Soc	14	Constitution Hall Painting	5	Exh	SGF	44,850	0	0	44,850
Hist Soc	15	Hollenberg Parking Lot Improvements	5	Site	SGF	162,000	0	0	162,000
Hist Soc	16	Fort Hays Guardhouse Painting	5	Exh	SGF	35,000	0	0	35,000
Hist Soc	17	Historic Sites Cyclical Maintenance	5	Varied	SGF	165,100	0	0	165,100
Hist Soc	18	Shawnee Mission West Restoration	5	Exh	SGF	231,000	0	0	231,000
Hist Soc	19	Pawnee Museum Earth Lodge Recons.	5	Exh	SGF	270,000	0	0	270,000
Hist Soc	20	Topeka Museum Gallery/Lobby Rehab.	3	Exh	SGF	147,500	0	0	147,500
Hist Soc	21	Fort Hays Visitor Center Planning	10	Exh	SGF	122,735	0	0	122,735
Hist Soc	22	WAW House Education Ctr. Rehab.	5	Exh	PG	35,280	0	0	35,280
<b>Historical Society FY2011 Request Totals</b>						<b>4,015,533</b>	<b>1,119,193</b>	<b>301,477</b>	<b>2,594,863</b>



## FY2011 Capital Improvement Requests

Listed by Agency/Priority - revised 9/8/09

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2011 Request	Future Request
Hiwy Pat	2	Olathe Vehicle Inspection Facility	10	Office	VIN	485,000	270,000	50,000	165,000
Hiwy Pat	3	Salina Training Acad. Roofs/Boiler Repl.	5	Varied	HPTC	1,251,239	441,236	579,917	230,086
Hiwy Pat	4	Rehab/Repair & Scale Replacement	5	Varied	OPS	1,378,000	217,000	222,000	939,000
Hiwy Pat	4	Rehab/Repair & Scale Replacement	5	Varied	HPTC	316,400	50,800	51,560	214,040
Hiwy Pat	5	Wichita Troop F Headquarters	1	Office	OPS	9,762,673	0	131,903	9,630,770
<b>Highway Patrol FY2011 Request Totals</b>						<b>13,193,312</b>	<b>979,036</b>	<b>1,035,380</b>	<b>11,178,896</b>
Insurance	1	Maintenance/Repair	5	Office	IRRF	405,000	60,000	65,000	280,000
Insurance	2	HVAC Energy Conservation System	9	Office	IRRF	611,644	247,986	67,678	295,980
<b>Insurance FY2011 Request Totals</b>						<b>1,016,644</b>	<b>307,986</b>	<b>132,678</b>	<b>575,980</b>
Investigate	0	Topeka HQ & Forensic Laboratory	1	Lab	SGF	48,879,309	209,456	429,000	48,240,853
Investigate	0	KC Forensic Lab/Evidence Addition	2	Lab	SGF	40,216	0	40,216	0
Investigate	0	Topeka HQ Maintenance	5	Office	SGF	300,000	0	100,000	200,000
Investigate	0	Great Bend Regional Office Mainte.	5	Office	SGF	140,000	0	140,000	0
<b>Investigation FY2011 Request Totals</b>						<b>49,359,525</b>	<b>209,456</b>	<b>709,216</b>	<b>48,440,853</b>
Juve Just	1	Facilities Rehab/Repair	5	Varied	MLPP	334,956	334,956	0	0
Juve Just	1	Facilities Rehab/Repair	5	Varied	SGF	2,500	2,500	0	0
Juve Just	1	Facilities Rehab/Repair	5	Varied	SIBF	7,741,606	2,690,617	860,973	4,190,016
Juve Just	2	KJCC Chapel/Indoor Activity Area	1	Multi	SIBF	271,321	0	0	271,321
Juve Just	2	KJCC Chapel/Indoor Activity Area	1	Multi	Unk	813,964	0	0	813,964
Juve Just	3	KJCC Warehouse Addition	2	Stor	SIBF	893,747	0	0	893,747
Juve Just	4	LJCF Warehouse	1	Stor	SIBF	358,696	0	0	358,696
<b>Juvenile Justice FY2011 Request Totals</b>						<b>10,416,790</b>	<b>3,028,073</b>	<b>860,973</b>	<b>6,527,744</b>
Labor	1	Rehab/Repair	5	Varied	Reed	280,000	40,000	40,000	200,000
Labor	1	Rehab/Repair	5	Varied	WCFF	280,000	40,000	40,000	200,000
Labor	2	1309 Topeka Basement Renov., Ph. II	3	Office	HRSPF	232,304	232,304	0	0
Labor	3	401 Topeka Renovation	3	Office	Reed	33,500	0	33,500	0
Labor	3	401 Topeka Renovation	3	Office	WCFF	33,500	0	33,500	0
Labor	4	417 Jackson Roof Replacement	6	Office	Reed	36,850	0	36,850	0
Labor	4	417 Jackson Roof Replacement	6	Office	WCFF	36,850	0	36,850	0
Labor	5	1309 Topeka Renovation	3	Office	Reed	121,940	0	121,940	0
Labor	5	1309 Topeka Renovation	3	Office	WCFF	121,940	0	121,940	0
Labor	6	Eastman Renovation	3	Office	Reed	39,200	0	39,200	0
Labor	7	427 Topeka Renovation	3	Office	Reed	14,070	0	14,070	0
Labor	7	427 Topeka Renovation	3	Office	WCFF	14,070	0	14,070	0
<b>Labor FY2011 Request Totals</b>						<b>1,244,224</b>	<b>312,304</b>	<b>531,920</b>	<b>400,000</b>
Regent	1	ESU Deferred Maintenance	5	Varied	SGF	42,567,820	0	4,924,000	37,643,820
Regent	1	ESU Deferred Maintenance	5	Varied	IMP	5,357,480	3,847,480	906,000	604,000
Regent	1	ESU Deferred Maintenance	5	Varied	UI	3,074,700	1,224,700	370,000	1,480,000
Regent	2	ESU Memorial Union Addn/Renovation	4	Union	SF/RB	25,030,000	3,820,000	11,335,000	9,875,000
Regent	3	ESU Parking Lot Imps.	5	Prk	PR	450,000	0	90,000	360,000
<b>Emporia State FY2011 Request Totals</b>						<b>76,480,000</b>	<b>8,892,180</b>	<b>17,625,000</b>	<b>49,962,820</b>
Regent	1	FHSU Deferred Maintenance	5	Varied	SGF	39,495,505	0	4,528,400	34,967,105
Regent	1	FHSU Deferred Maintenance	5	Varied	IMP	6,129,170	4,401,670	1,036,500	691,000
Regent	1	FHSU Deferred Maintenance	5	Varied	UI	5,375,325	2,199,825	635,100	2,540,400
Regent	2	FHSU Parking Imps.	5	Prk	PR	400,000	0	400,000	0
Regent	3	FHSU McMIndes Toilet/Bath Imps.	5	Dorm	HF	2,400,000	0	2,400,000	0
Regent	4	FHSU Soccer Facility	1	Ath	PG/FG	2,100,000	2,100,000	0	0
Regent	5	FHSU Wind Power Facility	1	Utility	PG/FG	13,000,000	13,000,000	0	0
<b>Fort Hays State FY2011 Request Totals</b>						<b>68,900,000</b>	<b>21,701,495</b>	<b>9,000,000</b>	<b>38,198,505</b>
Regent	1	KSU Deferred Maintenance	5	Varied	SGF	248,394,860	0	28,967,000	219,427,860
Regent	1	KSU Deferred Maintenance	5	Varied	IMP	26,805,140	19,250,140	4,533,000	3,022,000

## FY2011 Capital Improvement Requests

Listed by Agency/Priority - revised 9/8/09

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2011 Request	Future Request
Regent	1	KSU Deferred Maintenance	5	Varied	UI	15,800,000	6,800,000	1,800,000	7,200,000
Regent	2	KSU-S Aeronautical Lab Acquisition	10	Educ	SGF	3,788,920	3,410,028	189,446	189,446
Regent	3	KSU Parking Improvements	5	Prk	PR	4,200,000	1,200,000	600,000	2,400,000
Regent	4	KSU Jardine Housing Redevelopment	4	Hsg	HF	102,000,000	90,000,000	12,000,000	0
Regent	5	KSU Child Care Center	1	DayC	SF	6,000,000	6,000,000	0	0
Regent	6	KSU Bramlage/Stadium Repairs	4	Ath	AR	45,000,000	45,000,000	0	0
Regent	7	KSU Peters Rec. Center Improvements	4	Multi	SF	24,000,000	23,000,000	1,000,000	0
Regent	8	KSU Equine Education Center	1	Educ	PG/FG	15,000,000	13,000,000	2,000,000	0
Regent	9	KSU Leadership Studies Facility	1	Educ	PG/FG	11,438,000	6,938,000	4,500,000	0
Regent	10	KSU Sheep/Meat Goat Center	1	Res	PG/FG	1,004,800	504,800	500,000	0
Regent	10	KSU Sheep/Meat Goat Center	1	Res	UF	500,000	0	500,000	0
Regent	11	KSU Veterinary Medicine Animal Hold	1	Educ	PG/FG	750,000	0	750,000	0
Regent	11	KSU Veterinary Medicine Animal Hold	1	Educ	RB/RF	11,050,000	0	0	11,050,000
Regent	12	KSU Vet Med Hospital Surgery Remod	3	Educ	VMHR	2,342,660	0	342,660	2,000,000
Regent	13	KSU Kramer Derby, VanZile Dining Imp.	3	Din	HF	35,000,000	7,800,000	7,400,000	19,800,000
<b>Kansas State FY2011 Request Totals</b>						<b>553,074,380</b>	<b>222,902,968</b>	<b>65,082,106</b>	<b>265,089,306</b>
Regent	1	KU Deferred Maintenance	5	Varied	SGF	184,496,365	0	21,149,500	163,346,865
Regent	1	KU Deferred Maintenance	5	Varied	IMP	25,430,290	18,262,790	4,300,500	2,867,000
Regent	1	KU Deferred Maintenance	5	Varied	UI	16,073,345	6,323,345	1,950,000	7,800,000
Regent	2	KU Pharmacy Teaching Facility	1	Educ	PG/FG	5,146,000	0	5,146,000	0
Regent	2	KU Pharmacy Teaching Facility	1	Educ	Bond	45,594,000	45,594,000	0	0
Regent	3	KU Cancer Center Initiative	1	Res	PG/FG	64,000,000	64,000,000	0	0
Regent	4	KU Parking Repair/Imps.	5	Prk	PR	1,600,000	800,000	800,000	0
Regent	5	KU GSP Dormitory Renovation	3	Dorm	HF/RB	14,750,000	925,000	13,825,000	0
Regent	6	KU Jayhawker Towers Renovation	3	Hsg	HF/RB	7,835,000	6,950,000	885,000	0
Regent	7	KU Ekdahl Dining Commons Renovation	3	Din	CF	2,450,000	0	0	2,450,000
<b>Kansas University FY2011 Request Totals</b>									
Regent	1	KUMC Deferred Maintenance	5	Varied	SGF	77,955,350	0	8,981,500	68,973,850
Regent	1	KUMC Deferred Maintenance	5	Varied	IMP	9,712,650	6,975,150	1,642,500	1,095,000
Regent	1	KUMC Deferred Maintenance	5	Varied	UI	2,332,000	952,000	276,000	1,104,000
Regent	2	KUMC-W Pharmacy Addn/Renovation	4	Educ	RB	4,406,166	4,406,166	0	0
Regent	3	KUMC Parking Facility No. 4	1	PrkG	PR/RB	9,100,000	9,100,000	0	0
Regent	4	KUMC Wahl/Hixon Lab Renovation	3	Lab	RB/KBA	34,000,000	34,000,000	0	0
Regent	5	KUMC Clinical Research Center	1	Res	RB/CT	25,000,000	25,000,000	0	0
Regent	6	KUMC Breidenthal Renovation	3	Res	RI	1,000,000	1,000,000	0	0
Regent	6	KUMC Breidenthal Renovation	3	Res	FG	3,000,000	3,000,000	0	0
Regent	6	KUMC Breidenthal Renovation	3	Res	KBA	2,000,000	2,000,000	0	0
Regent	7	KUMC Lied Masonic Research Ren.	3	Res	PG/FG	10,218,000	700,000	9,518,000	0
Regent	8	KUMC Parking Lot/Garage Maint.	5	Prk	PR	1,500,000	0	500,000	1,000,000
Regent	9	KUMC Masonic Cancer Research	1	Res	PG/FG	122,000,000	0	0	122,000,000
<b>KUMC FY2011 Request Totals</b>						<b>302,224,166</b>	<b>87,133,316</b>	<b>20,918,000</b>	<b>194,172,850</b>
Regent	1	PSU Deferred Maintenance	5	Varied	SGF	53,801,962	0	5,700,907	48,101,055
Regent	1	PSU Deferred Maintenance	5	Varied	IMP	6,120,300	4,395,300	1,035,000	690,000
Regent	1	PSU Deferred Maintenance	5	Varied	UI	3,353,639	1,478,639	375,000	1,500,000
Regent	1	PSU Deferred Maintenance	5	Varied	PG/FG	3,724,099	756,820	989,093	1,978,186
Regent	2	PSU KTC Expansion, Ph. I	2	Educ	PG/FG	4,000,000	0	0	4,000,000
Regent	3	PSU Fine/Performing Arts Center	1	Arts	PG/FG	30,000,000	0	3,000,000	27,000,000
Regent	4	PSU Business/Conference Center	1	Office	PG/FG	26,000,000	0	0	26,000,000
Regent	5	PSU Weede P.E. Addition	4	Multi	PG/FG	5,400,000	0	2,700,000	2,700,000
Regent	6	PSU Sports Complex Improvements	3	Ath	PG/FG	3,000,000	0	1,500,000	1,500,000
Regent	7	PSU Parking Maint/Imps.	5	Prk	PR	600,000	100,000	100,000	400,000
Regent	8	PSU Student Center Imps.	3	Union	SF	1,500,000	250,000	250,000	1,000,000
Regent	9	PSU Student Center Expansion	4	Union	RB	3,750,000	0	0	3,750,000
Regent	9	PSU Student Center Expansion	4	Union	SF	3,750,000	0	0	3,750,000
Regent	10	PSU Student Health Imps.	3	HlthC	SF	300,000	50,000	50,000	200,000
Regent	11	PSU Housing System Maintenance	5	Hsg	HF	3,000,000	500,000	500,000	2,000,000

## FY2011 Capital Improvement Requests

Listed by Agency/Priority - revised 9/8/09

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2011 Request	Future Request
Regent	12	PSU Housing Renovations	3	Hsg	RB	12,000,000	7,000,000	5,000,000	0
<b>Pittsburg State FY2011 Request Totals</b>						<b>160,300,000</b>	<b>14,530,759</b>	<b>21,200,000</b>	<b>124,569,241</b>
Regent	1	WSU Deferred Maintenance	5	Varied	SGF	41,033,383	0	3,417,956	37,615,427
Regent	1	WSU Deferred Maintenance	5	Varied	IMP	9,144,970	6,567,470	1,546,500	1,031,000
Regent	1	WSU Deferred Maintenance	5	Varied	UI	7,821,647	3,042,899	935,544	3,843,204
Regent	2	WSU Parking Maintenance	5	Prk	PR	940,000	0	340,000	600,000
Regent	3	WSU Ninnescah Biological Research	1	Res	NSF	240,000	240,000	0	0
Regent	3	WSU Ninnescah Biological Research	1	Res	PG	160,000	160,000	0	0
Regent	4	WSU Eck Stadium Imps., Ph. V	3	Stad	PG/ICAA	7,945,900	4,765,900	0	3,180,000
Regent	5	WSU Dentistry Clinic	1	Educ	PG	6,400,000	2,400,000	4,000,000	0
<b>Wichita State FY2011 Request Totals</b>						<b>73,685,900</b>	<b>17,176,269</b>	<b>10,240,000</b>	<b>46,269,631</b>
SocRehab	1	Institution Facilities Rehab/Rep, Ph. I	5	Varied	SIBF	21,283,690	2,451,210	4,832,480	14,000,000
SocRehab	2	LSH SPTP 90 Bed Expansion	4	Det	Bond	42,620,860	0	2,538,800	40,082,060
SocRehab	4	Institution Major Rehab/Repair	5	Varied	SIBF	14,770,540	1,611,740	3,645,300	9,513,500
SocRehab	5	Chanute Service Center Office Repair	5	Office	Rent	1,200,000	200,000	200,000	800,000
SocRehab	6	LSH Administration/Training Center	1	Office	Bond	11,857,149	0	0	11,857,149
SocRehab	7	Institution Facilities Rehab/Rep, Ph. II	5	Varied	SIBF	18,859,059	0	7,790,420	11,068,639
<b>Social/Rehabilitation FY2011 Request Totals</b>						<b>110,591,298</b>	<b>4,262,950</b>	<b>19,007,000</b>	<b>87,321,348</b>
Transport	0	Sublette Subarea Renovation	3	Shop	SHF	526,000	526,000	0	0
Transport	1	Facilities Rehab/Repair	5	Varied	SHF	21,197,336	3,356,381	3,454,139	14,386,816
Transport	2	Facilities Reroofing	6	Varied	SHF	1,931,606	212,402	380,317	1,338,887
Transport	3	Various Equipment Storage Sheds	1	Stor	SHF	347,599	239,778	0	107,821
Transport	4	Various Subarea Bay Extensions/Addns	4	Shop	SHF	9,842,640	1,253,858	1,672,013	6,916,769
Transport	5	Chemical Storage Facilities	1	Stor	SHF	1,350,346	0	198,089	1,152,257
Transport	6	Remote Chemical Storage Bunkers	1	Stor	SHF	301,931	54,020	121,872	126,039
Transport	7	Various Vehicle Wash Bays	1	Shop	SHF	917,987	0	300,329	617,658
Transport	8	Topeka Area Shop Renovation	3	Shop	SHF	317,876	0	317,876	0
Transport	9	D6 Garden City Weld Shop Addition	2	Shop	SHF	835,926	0	835,926	0
Transport	10	Land Purchase, Various Locations	10	Site	SHF	285,000	0	120,000	165,000
Transport	11	Concordia Subarea Shop	1	Shop	SHF	2,371,031	0	0	2,371,031
Transport	12	Wichita Hillside Subarea Shop/Lab	1	Shop	SHF	2,794,844	0	0	2,794,844
Transport	13	Newton Subarea Shop	1	Shop	SHF	2,571,438	0	0	2,571,438
Transport	14	Atwood Area Office Stockroom/Storage	1	Stor	SHF	146,484	0	0	146,484
Transport	15	D2 Salina Office annex	1	Office	SHF	1,187,848	0	0	1,187,848
Transport	16	Concordia Area/Const. Office/Shop	1	Shop	SHF	4,963,509	0	0	4,963,509
Transport	17	D1 Topeka Headquarters Renovation	3	Office	SHF	18,865,757	0	0	18,865,757
Transport	18	Ulysses Subarea Relocation	1	Shop	SHF	2,241,294	0	0	2,241,294
Transport	19	Pratt Subarea	1	Shop	SHF	2,439,382	0	0	2,439,382
Transport	20	Wichita Hillside KHP Renovation	3	Office	SHF	273,372	0	0	273,372
Transport	21	D2 Salina Bay Exten./ Elec. Upd.	4	Shop	SHF	838,590	0	0	838,590
Transport	22	Kingman Subarea	1	Shop	SHF	2,497,968	0	0	2,497,968
Transport	23	Kinsley Subarea	1	Shop	SHF	2,497,968	0	0	2,497,968
Transport	24	D5 Hutchinson Bay Exten./Elec. Upd.	4	Shop	SHF	861,255	0	0	861,255
Transport	25	D6 Garden City Bay Exten./Elec. Upd.	4	Shop	SHF	861,255	0	0	861,255
Transport	26	D3 Norton Meeting Facility	1	Educ	SHF	253,378	0	0	253,378
Transport	27	Garnett Area Training/Mtg Facility	1	Educ	SHF	253,378	0	0	253,378
Transport	28	Pittsburg Area Training/Mtg Facility	1	Educ	SHF	253,378	0	0	253,378
Transport	29	Independence Area Training/Mtg Facility	1	Educ	SHF	253,378	0	0	253,378
Transport	30	Osage City Area Crew Office	1	Office	SHF	63,344	0	0	63,344
Transport	31	Hays Area Crew Office	1	Office	SHF	63,344	0	0	63,344
<b>Transportation FY2011 Request Totals</b>						<b>84,406,442</b>	<b>5,642,439</b>	<b>7,400,561</b>	<b>71,363,442</b>
Veterans	1	KSH Major Maintenance	5	Varied	SIBF	1,050,000	300,000	150,000	600,000
Veterans	2	KSH Street Replacement	5	Prk	SIBF	556,085	231,500	200,000	124,585
Veterans	3	KSH Roof Replacements	6	Varied	SIBF	33,630	0	33,630	0
Veterans	4	KSH Domiciliary Roof Replacements	6	Varied	SIBF	460,908	0	460,908	0

## FY2011 Capital Improvement Requests

Listed by Agency/Priority - revised 9/8/09

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2011 Request	Future Request
Veterans	5	KSH Storm Damage 2009	5	Varied	SIBF	500,000	0	500,000	0
Veterans	6	KSH Stone/Foundation Repairs	5	Site	SIBF	390,000	260,000	130,000	0
Veterans	7	KSH Pershing Windows	9	HlthC	SIBF	38,279	0	38,279	0
Veterans	8	KSH Parking Lots	1	Prk	SIBF	30,000	0	0	30,000
Veterans	9	KSH Domiciliary Floor Covering	5	Nrsg	SIBF	407,100	0	0	407,100
Veterans	10	KSH Domiciliary Plumbing	5	Hsg	SIBF	150,000	0	0	150,000
Veterans	11	KSH Eisenhower Window Repl.	9	Educ	SIBF	25,000	0	0	25,000
Veterans	1	KVH Fire Alarm Panel Updates	8	Varied	SIBF	45,000	0	45,000	0
Veterans	2	KVH Fire Alarm System Upgrades	8	Varied	SIBF	12,000	0	0	12,000
Veterans	3	KVH Emergency Repairs/Maintenance	5	Varied	SIBF	675,531	175,531	100,000	400,000
Veterans	4	KVH Roofing Projects	6	Varied	SIBF	445,000	0	0	445,000
Veterans	5	KVH Bleckley-Cowan Flooring Repl.	5	Nrsg	SIBF	55,000	0	55,000	0
Veterans	6	KVH Bleckley-Ferguson Flooring Repl.	5	Nrsg	SIBF	55,000	0	55,000	0
Veterans	7	KVH Bleckley-Hagemeister Floorg Repl.	5	Nrsg	SIBF	55,000	0	55,000	0
Veterans	8	KVH Donlon-Robb Flooring Repl.	5	Nrsg	SIBF	55,000	0	0	55,000
Veterans	9	KVH Donlon-Schmidt Flooring Repl.	5	Nrsg	SIBF	55,000	0	0	55,000
Veterans	10	KVH Donlon-Adams Flooring Repl.	5	Nrsg	SIBF	55,000	0	0	55,000
Veterans	11	KVH Bleckley-Ehlers Flooring Repl.	5	Nrsg	SIBF	55,000	0	0	55,000
Veterans	12	KVH Donlon Energy Efficient Windows	9	Hsg	SIBF	529,515	0	176,505	353,010
<b>Veterans FY2011 Request Totals</b>						<b>5,733,048</b>	<b>967,031</b>	<b>1,999,322</b>	<b>2,766,695</b>
Wild/Park	1	River Access	1	Varied	BFF-F	770,000	770,000	0	0
Wild/Park	1	River Access	1	Varied	BFF	450,000	0	150,000	300,000
Wild/Park	1	River Access	1	Varied	BF-F	370,000	70,000	0	300,000
Wild/Park	2	Parks Major Maintenance	5	Varied	SGF	14,311,082	6,811,082	1,500,000	6,000,000
Wild/Park	2	Parks Major Maintenance	5	Varied	LWCF	8,097,149	6,322,149	375,000	1,400,000
Wild/Park	2	Parks Major Maintenance	5	Varied	BOR	665,000	665,000	0	0
Wild/Park	2	Parks Major Maintenance	5	Varied	PFF	1,765,641	1,765,641	0	0
Wild/Park	2	Parks Major Maintenance	5	Varied	PG/NRT	25,000	25,000	0	0
Wild/Park	3	Land Acquisition	10	Site	WFF	5,200,000	2,200,000	1,000,000	2,000,000
Wild/Park	3	Land Acquisition	10	Site	WCF	3,950,000	3,950,000	0	0
Wild/Park	3	Land Acquisition	10	Site	WCF-F	500,000	500,000	0	0
Wild/Park	3	Land Acquisition	10	Site	NF	100,000	0	100,000	0
Wild/Park	4	Cabin Site Preparation	1	Site	CRF	1,750,000	250,000	300,000	1,200,000
Wild/Park	5	Wetlands Acquisition/Development	10	Rec	NF	300,618	300,618	0	0
Wild/Park	5	Wetlands Acquisition/Development	10	Rec	MWF	2,897,900	2,097,900	200,000	600,000
Wild/Park	5	Wetlands Acquisition/Development	10	Rec	WFF	57,173	57,173	0	0
Wild/Park	5	Wetlands Acquisition/Development	10	Rec	WCF	2,750,000	2,750,000	0	0
Wild/Park	5	Wetlands Acquisition/Development	10	Rec	WCF-F	450,000	450,000	0	0
Wild/Park	5	Wetlands Acquisition/Development	10	Rec	WF-F	200,000	0	200,000	0
Wild/Park	6	Public Lands Major Maintenance	5	Rec	MWF	250,000	250,000	0	0
Wild/Park	6	Public Lands Major Maintenance	5	Rec	WFF	5,895,291	4,927,791	367,500	600,000
Wild/Park	6	Public Lands Major Maintenance	5	Rec	BOR	15,000	15,000	0	0
Wild/Park	6	Public Lands Major Maintenance	5	Rec	BF-F	25,000	0	25,000	0
Wild/Park	6	Public Lands Major Maintenance	5	Rec	WF-F	152,500	152,500	0	0
Wild/Park	6	Public Lands Major Maintenance	5	Rec	WCF-F	350,000	350,000	0	0
Wild/Park	7	Access Roads Maintenance/Develop.	5	Prk	Road	37,059,700	28,311,708	1,681,000	7,066,992
Wild/Park	8	Bridge Maintenance	5	Site	BMF	3,400,000	2,400,000	200,000	800,000
Wild/Park	9	Motorboat Access Facilities	1	Rec	WFF	10,349,770	6,809,770	1,140,000	2,400,000
Wild/Park	9	Motorboat Access Facilities	1	Rec	BFF	605,000	605,000	0	0
Wild/Park	9	Motorboat Access Facilities	1	Rec	WFF-F	3,635,700	1,235,700	0	2,400,000
Wild/Park	9	Motorboat Access Facilities	1	Rec	WCF-F	1,523,500	1,523,500	0	0
Wild/Park	9	Motorboat Access Facilities	1	Rec	WCF-F	400,000	400,000	0	0
Wild/Park	10	Trails Development	4	Rec	FG	3,006,000	421,000	585,000	2,000,000
<b>Wildlife/Parks FY2011 Request Totals</b>						<b>111,277,024</b>	<b>76,386,532</b>	<b>7,823,500</b>	<b>27,066,992</b>
<b>FY2011 Capital Improvement Request Totals</b>						<b>\$2,297,421,201</b>	<b>\$630,897,199</b>	<b>\$281,296,214</b>	<b>\$1,385,227,788</b>

**Note:** Only capital improvement projects are listed. Agencies may have assigned priorities to projects that are not capital improvements, therefore some agency priorities may not be included in this list.



# KANSAS

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## Group I

### **FY 2011 Capital Improvement Requests**

#### **Sorted by Priority/Agency**

(Each listed project separated by Priority)

## FY2011 Capital Improvement Requests

Listed by Priority/Agency - revised 9/8/09

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2011 Request	Future Request
Hist Soc	0	Topeka Museum Humid. Sys. Repl	7	Musm	SGF	333,813	333,813	0	0
Hist Soc	0	Topeka Museum Humid. Sys. Repl	7	Musm	Fees	71,467	71,467	0	0
Hist Soc	0	Topeka Museum Humid. Sys. Repl	7	Musm	FF	25,000	25,000	0	0
Hist Soc	0	Goodnow House Structural Stabilization	5	Exh	SGF	11,575	11,575	0	0
Hist Soc	0	Goodnow House Structural Stabilization	5	Exh	FF	28,557	28,557	0	0
Hist Soc	0	Goodnow House Structural Stabilization	5	Exh	PG	182,940	182,940	0	0
Hist Soc	0	Pawnee Rock Monument Repairs	5	Site	FF	174,674	174,674	0	0
Hist Soc	0	John Brown Museum Masonry Stabiliz.	5	Exh	PG	16,667	16,667	0	0
Hist Soc	0	John Brown Museum Masonry Stabiliz.	5	Exh	FF	25,000	25,000	0	0
Investigate	0	Topeka HQ & Forensic Laboratory	1	Lab	SGF	48,879,309	209,456	429,000	48,240,853
Investigate	0	KC Forensic Lab/Evidence Addition	2	Lab	SGF	40,216	0	40,216	0
Investigate	0	Topeka HQ Maintenance	5	Office	SGF	300,000	0	100,000	200,000
Investigate	0	Great Bend Regional Office Mainte.	5	Office	SGF	140,000	0	140,000	0
Transport	0	Sublette Subarea Renovation	3	Shop	SHF	526,000	526,000	0	0
Admin	1	Cap Complex Rehab/Repair	5	Varied	SGF	20,587,777	5,587,777	3,000,000	12,000,000
Blind	1	Johnson Roof Replacement	6	Educ	SIBF	284,663	284,663	0	0
Correct	1	Facilities Rehab/Rem/Renov/Rep	5	Varied	CIBF	28,231,303	0	3,231,303	25,000,000
Deaf	1	Roth Dormitory Renovation	3	Dorm	SIBF	6,095,321	2,424,785	521,449	3,149,087
Fair	1	Capital Maintenance/Repair	5	Varied	SFCIF	669,000	189,000	80,000	400,000
Hist Soc	1	Emergency Repairs	5	Varied	SGF	972,500	222,500	125,000	625,000
Insurance	1	Maintenance/Repair	5	Office	IRRF	405,000	60,000	65,000	280,000
Juve Just	1	Facilities Rehab/Repair	5	Varied	MLPP	334,956	334,956	0	0
Juve Just	1	Facilities Rehab/Repair	5	Varied	SGF	2,500	2,500	0	0
Juve Just	1	Facilities Rehab/Repair	5	Varied	SIBF	7,741,606	2,690,617	860,973	4,190,016
Labor	1	Rehab/Repair	5	Varied	Reed	280,000	40,000	40,000	200,000
Labor	1	Rehab/Repair	5	Varied	WCFF	280,000	40,000	40,000	200,000
Regent	1	ESU Deferred Maintenance	5	Varied	SGF	42,567,820	0	4,924,000	37,643,820
Regent	1	ESU Deferred Maintenance	5	Varied	IMP	5,357,480	3,847,480	906,000	604,000
Regent	1	ESU Deferred Maintenance	5	Varied	UI	3,074,700	1,224,700	370,000	1,480,000
Regent	1	FHSU Deferred Maintenance	5	Varied	SGF	39,495,505	0	4,528,400	34,967,105
Regent	1	FHSU Deferred Maintenance	5	Varied	IMP	6,129,170	4,401,670	1,036,500	691,000
Regent	1	FHSU Deferred Maintenance	5	Varied	UI	5,375,325	2,199,825	635,100	2,540,400
Regent	1	KSU Deferred Maintenance	5	Varied	SGF	248,394,860	0	28,967,000	219,427,860
Regent	1	KSU Deferred Maintenance	5	Varied	IMP	26,805,140	19,250,140	4,533,000	3,022,000
Regent	1	KSU Deferred Maintenance	5	Varied	UI	15,800,000	6,800,000	1,800,000	7,200,000
Regent	1	KU Deferred Maintenance	5	Varied	SGF	184,496,365	0	21,149,500	163,346,865
Regent	1	KU Deferred Maintenance	5	Varied	IMP	25,430,290	18,262,790	4,300,500	2,867,000
Regent	1	KU Deferred Maintenance	5	Varied	UI	16,073,345	6,323,345	1,950,000	7,800,000
Regent	1	KUMC Deferred Maintenance	5	Varied	SGF	77,955,350	0	8,981,500	68,973,850
Regent	1	KUMC Deferred Maintenance	5	Varied	IMP	9,712,650	6,975,150	1,642,500	1,095,000
Regent	1	KUMC Deferred Maintenance	5	Varied	UI	2,332,000	952,000	276,000	1,104,000
Regent	1	PSU Deferred Maintenance	5	Varied	SGF	53,801,962	0	5,700,907	48,101,055
Regent	1	PSU Deferred Maintenance	5	Varied	IMP	6,120,300	4,395,300	1,035,000	690,000
Regent	1	PSU Deferred Maintenance	5	Varied	UI	3,353,639	1,478,639	375,000	1,500,000
Regent	1	PSU Deferred Maintenance	5	Varied	PG/FG	3,724,099	756,820	989,093	1,978,186
Regent	1	WSU Deferred Maintenance	5	Varied	SGF	41,033,383	0	3,417,956	37,615,427
Regent	1	WSU Deferred Maintenance	5	Varied	IMP	9,144,970	6,567,470	1,546,500	1,031,000
Regent	1	WSU Deferred Maintenance	5	Varied	UI	7,821,647	3,042,899	935,544	3,843,204
SocRehab	1	Institution Facilities Rehab/Rep, Ph. I	5	Varied	SIBF	21,283,690	2,451,210	4,832,480	14,000,000
Transport	1	Facilities Rehab/Repair	5	Varied	SHF	21,197,336	3,356,381	3,454,139	14,386,816
Veterans	1	KSH Major Maintenance	5	Varied	SIBF	1,050,000	300,000	150,000	600,000
Veterans	1	KVH Fire Alarm Panel Updates	8	Varied	SIBF	45,000	0	45,000	0
Wild/Park	1	River Access	1	Varied	BFF-F	770,000	770,000	0	0
Wild/Park	1	River Access	1	Varied	BFF	450,000	0	150,000	300,000
Wild/Park	1	River Access	1	Varied	BF-F	370,000	70,000	0	300,000
Adj Gen	2	Great Plains Regional Training Site #1	1	Varied	SGF	6,847,425	0	6,847,425	0
Admin	2	SMRI Rehab/Repair	5	Varied	SBD	4,605,000	2,355,000	400,000	1,850,000
Blind	2	Campus-wide Safety/Security Systems	8	Utility	SIBF	791,968	275,472	105,236	411,260
Commer	2	Statewide Rehab/Repair	5	Varied	WP	480,000	80,000	80,000	320,000

## FY2011 Capital Improvement Requests

Listed by Priority/Agency - revised 9/8/09

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2011 Request	Future Request
Correct	2	HCF South Visitors Unit Addition	2	Det	SGF	223,909	0	223,909	0
Deaf	2	Rehabilitation/Repair	5	Varied	SIBF	1,595,000	200,000	295,000	1,100,000
Fair	2	Expo Building Re-roof	6	Exh	SFCIF	175,000	0	0	175,000
Hist Soc	2	Topeka Research Ctr. Lighting Project	8	Res	SGF	103,948	0	50,000	53,948
Hiwy Pat	2	Olathe Vehicle Inspection Facility	10	Office	VIN	485,000	270,000	50,000	165,000
Insurance	2	HVAC Energy Conservation System	9	Office	IRRF	611,644	247,986	67,678	295,980
Juve Just	2	KJCC Chapel/Indoor Activity Area	1	Multi	SIBF	271,321	0	0	271,321
Juve Just	2	KJCC Chapel/Indoor Activity Area	1	Multi	Unk	813,964	0	0	813,964
Labor	2	1309 Topeka Basement Renov., Ph. II	3	Office	HRSPF	232,304	232,304	0	0
Regent	2	ESU Memorial Union Addn/Renovation	4	Union	SF/RB	25,030,000	3,820,000	11,335,000	9,875,000
Regent	2	FHSU Parking Imps.	5	Prk	PR	400,000	0	400,000	0
Regent	2	KSU-S Aeronautical Lab Acquisition	10	Educ	SGF	3,788,920	3,410,028	189,446	189,446
Regent	2	KU Pharmacy Teaching Facility	1	Educ	PG/FG	5,146,000	0	5,146,000	0
Regent	2	KU Pharmacy Teaching Facility	1	Educ	Bond	45,594,000	45,594,000	0	0
Regent	2	KUMC-W Pharmacy Addn/Renovation	4	Educ	RB	4,406,166	4,406,166	0	0
Regent	2	PSU KTC Expansion, Ph. I	2	Educ	PG/FG	4,000,000	0	0	4,000,000
Regent	2	WSU Parking Maintenance	5	Prk	PR	940,000	0	340,000	600,000
SocRehab	2	LSH SPTP 90 Bed Expansion	4	Det	Bond	42,620,860	0	2,538,800	40,082,060
Transport	2	Facilities Reroofing	6	Varied	SHF	1,931,606	212,402	380,317	1,338,887
Veterans	2	KSH Street Replacement	5	Prk	SIBF	556,085	231,500	200,000	124,585
Veterans	2	KVH Fire Alarm System Upgrades	8	Varied	SIBF	12,000	0	0	12,000
Wild/Park	2	Parks Major Maintenance	5	Varied	SGF	14,311,082	6,811,082	1,500,000	6,000,000
Wild/Park	2	Parks Major Maintenance	5	Varied	LWCF	8,097,149	6,322,149	375,000	1,400,000
Wild/Park	2	Parks Major Maintenance	5	Varied	BOR	665,000	665,000	0	0
Wild/Park	2	Parks Major Maintenance	5	Varied	PFF	1,765,641	1,765,641	0	0
Wild/Park	2	Parks Major Maintenance	5	Varied	PG/NRT	25,000	25,000	0	0
Admin	3	SH & Cedar Crest Rehab/Rep.	5	Varied	SGF	25,977,600	1,597,600	200,000	24,180,000
Blind	3	Vogel Roof Replacement	6	Educ	SIBF	161,430	0	161,430	0
Correct	3	LCF Medium Sec.Visitors Addition	4	Det	SGF	695,976	0	0	695,976
Deaf	3	Roth Foundation Repair	5	Office	SIBF	225,000	100,000	125,000	0
Fair	3	Eisenhower Reroof	6	Exh	SFCIF	60,000	0	0	60,000
Hist Soc	3	Cottonwood Ranch Painting/Site Imps	3	Site	PG	189,000	27,000	27,000	135,000
Hiwy Pat	3	Salina Training Acad. Roofs/Boiler Repl.	5	Varied	HPTC	1,251,239	441,236	579,917	230,086
Juve Just	3	KJCC Warehouse Addition	2	Stor	SIBF	893,747	0	0	893,747
Labor	3	401 Topeka Renovation	3	Office	Reed	33,500	0	33,500	0
Labor	3	401 Topeka Renovation	3	Office	WCFF	33,500	0	33,500	0
Regent	3	ESU Parking Lot Imps.	5	Prk	PR	450,000	0	90,000	360,000
Regent	3	FHSU McMIndes Toilet/Bath Imps.	5	Dorm	HF	2,400,000	0	2,400,000	0
Regent	3	KSU Parking Improvements	5	Prk	PR	4,200,000	1,200,000	600,000	2,400,000
Regent	3	KU Cancer Center Initiative	1	Res	PG/FG	64,000,000	64,000,000	0	0
Regent	3	KUMC Parking Facility No. 4	1	PrkG	PR/RB	9,100,000	9,100,000	0	0
Regent	3	PSU Fine/Performing Arts Center	1	Arts	PG/FG	30,000,000	0	3,000,000	27,000,000
Regent	3	WSU Ninnescah Biological Research	1	Res	NSF	240,000	240,000	0	0
Regent	3	WSU Ninnescah Biological Research	1	Res	PG	160,000	160,000	0	0
Transport	3	Various Equipment Storage Sheds	1	Stor	SHF	347,599	239,778	0	107,821
Veterans	3	KSH Roof Replacements	6	Varied	SIBF	33,630	0	33,630	0
Veterans	3	KVH Emergency Repairs/Maintenance	5	Varied	SIBF	675,531	175,531	100,000	400,000
Wild/Park	3	Land Acquisition	10	Site	WFF	5,200,000	2,200,000	1,000,000	2,000,000
Wild/Park	3	Land Acquisition	10	Site	WCF	3,950,000	3,950,000	0	0
Wild/Park	3	Land Acquisition	10	Site	WCF-F	500,000	500,000	0	0
Wild/Park	3	Land Acquisition	10	Site	NF	100,000	0	100,000	0
Adj Gen	4	Liberal Motor Vehicle Parking Expan.	2	Prk	SGF	381,291	0	381,291	0
Admin	4	KJC Rehab/Repair	5	Monu	SGF	1,986,259	761,259	225,000	1,000,000
Blind	4	Health Ctr. Reroof	6	HlthC	SIBF	43,200	0	0	43,200
Correct	4	TCF MH Treatment Unit Addition	4	Det	SGF	1,923,224	0	0	1,923,224
Deaf	4	Educational Bldgs. Tckpnt/Seal/Repair	5	Educ	SIBF	125,000	0	0	125,000
Fair	4	Pride of Kansas Reroof	6	Exh	SFCIF	124,000	0	0	124,000
Hist Soc	4	John Brown Museum Wdw/Door Rep.	8	Exh	SGF	20,000	0	20,000	0
Hist Soc	4	John Brown Museum Wdw/Door Rep.	8	Exh	FF	30,000	0	30,000	0

## FY2011 Capital Improvement Requests

Listed by Priority/Agency - revised 9/8/09

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2011 Request	Future Request
Hiwy Pat	4	Rehab/Repair & Scale Replacement	5	Varied	OPS	1,378,000	217,000	222,000	939,000
Hiwy Pat	4	Rehab/Repair & Scale Replacement	5	Varied	HPTC	316,400	50,800	51,560	214,040
Juve Just	4	LJCF Warehouse	1	Stor	SIBF	358,696	0	0	358,696
Labor	4	417 Jackson Roof Replacement	6	Office	Reed	36,850	0	36,850	0
Labor	4	417 Jackson Roof Replacement	6	Office	WCFF	36,850	0	36,850	0
Regent	4	FHSU Soccer Facility	1	Ath	PG/FG	2,100,000	2,100,000	0	0
Regent	4	KSU Jardine Housing Redevelopment	4	Hsg	HF	102,000,000	90,000,000	12,000,000	0
Regent	4	KU Parking Repair/Imps.	5	Prk	PR	1,600,000	800,000	800,000	0
Regent	4	KUMC Wahl/Hixon Lab Renovation	3	Lab	RB/KBA	34,000,000	34,000,000	0	0
Regent	4	PSU Business/Conference Center	1	Office	PG/FG	26,000,000	0	0	26,000,000
Regent	4	WSU Eck Stadium Imps., Ph. V	3	Stad	PG/ICAA	7,945,900	4,765,900	0	3,180,000
SocRehab	4	Institution Major Rehab/Repair	5	Varied	SIBF	14,770,540	1,611,740	3,645,300	9,513,500
Transport	4	Various Subarea Bay Extensions/Addns	4	Shop	SHF	9,842,640	1,253,858	1,672,013	6,916,769
Veterans	4	KSH Domiciliary Roof Replacements	6	Varied	SIBF	460,908	0	460,908	0
Veterans	4	KVH Roofing Projects	6	Varied	SIBF	445,000	0	0	445,000
Wild/Park	4	Cabin Site Preparation	1	Site	CRF	1,750,000	250,000	300,000	1,200,000
Adj Gen	5	Great Plains Regional Training Site #2	1	Varied	SGF	7,255,150	0	0	7,255,150
Admin	5	Printing Plant Rehab/Repair	5	Shop	PSDF	600,000	225,000	75,000	300,000
Blind	5	Driveway Replacement/Resealing	5	Prk	SIBF	42,042	0	42,042	0
Correct	5	NCF Minimum Sec. Visitors Expansion	4	Det	SGF	115,784	0	0	115,784
Deaf	5	Main Kitchen Refrigeration Upgrade	5	Kitch	SIBF	140,000	0	0	140,000
Hist Soc	5	Grinter Place RR ADA Remodel	8	Exh	PG	35,000	0	35,000	0
Hiwy Pat	5	Wichita Troop F Headquarters	1	Office	OPS	9,762,673	0	131,903	9,630,770
Labor	5	1309 Topeka Renovation	3	Office	Reed	121,940	0	121,940	0
Labor	5	1309 Topeka Renovation	3	Office	WCFF	121,940	0	121,940	0
Regent	5	FHSU Wind Power Facility	1	Utility	PG/FG	13,000,000	13,000,000	0	0
Regent	5	KSU Child Care Center	1	DayC	SF	6,000,000	6,000,000	0	0
Regent	5	KU GSP Dormitory Renovation	3	Dorm	HF/RB	14,750,000	925,000	13,825,000	0
Regent	5	KUMC Clinical Research Center	1	Res	RB/CT	25,000,000	25,000,000	0	0
Regent	5	PSU Weede P.E. Addition	4	Multi	PG/FG	5,400,000	0	2,700,000	2,700,000
Regent	5	WSU Dentistry Clinic	1	Educ	PG	6,400,000	2,400,000	4,000,000	0
SocRehab	5	Chanute Service Center Office Repair	5	Office	Rent	1,200,000	200,000	200,000	800,000
Transport	5	Chemical Storage Facilities	1	Stor	SHF	1,350,346	0	198,089	1,152,257
Veterans	5	KSH Storm Damage 2009	5	Varied	SIBF	500,000	0	500,000	0
Veterans	5	KVH Bleckley-Cowan Flooring Repl.	5	Nrsg	SIBF	55,000	0	55,000	0
Wild/Park	5	Wetlands Acquisition/Development	10	Rec	NF	300,618	300,618	0	0
Wild/Park	5	Wetlands Acquisition/Development	10	Rec	MWF	2,897,900	2,097,900	200,000	600,000
Wild/Park	5	Wetlands Acquisition/Development	10	Rec	WFF	57,173	57,173	0	0
Wild/Park	5	Wetlands Acquisition/Development	10	Rec	WCF	2,750,000	2,750,000	0	0
Wild/Park	5	Wetlands Acquisition/Development	10	Rec	WCF-F	450,000	450,000	0	0
Wild/Park	5	Wetlands Acquisition/Development	10	Rec	WF-F	200,000	0	200,000	0
Admin	6	Surplus Property Rehab/Repair	5	Stor	SBD	250,000	0	50,000	200,000
Blind	6	Maintenance/Laundry Reroof	6	Shop	SIBF	122,850	0	0	122,850
Correct	6	NCF Staff Development Facility	1	Office	SGF	543,680	0	0	543,680
Deaf	6	Roth Kitch./Dining/Audit. Code Compli.	8	Varied	SIBF	322,050	0	0	322,050
Hist Soc	6	Constitution Hall Fire Code Issues	8	Exh	SGF	14,477	0	14,477	0
Labor	6	Eastman Renovation	3	Office	Reed	39,200	0	39,200	0
Regent	6	KSU Bramlage/Stadium Repairs	4	Ath	AR	45,000,000	45,000,000	0	0
Regent	6	KU Jayhawker Towers Renovation	3	Hsg	HF/RB	7,835,000	6,950,000	885,000	0
Regent	6	KUMC Breidenthal Renovation	3	Res	RI	1,000,000	1,000,000	0	0
Regent	6	KUMC Breidenthal Renovation	3	Res	FG	3,000,000	3,000,000	0	0
Regent	6	KUMC Breidenthal Renovation	3	Res	KBA	2,000,000	2,000,000	0	0
Regent	6	PSU Sports Complex Improvements	3	Ath	PG/FG	3,000,000	0	1,500,000	1,500,000
SocRehab	6	LSH Administration/Training Center	1	Office	Bond	11,857,149	0	0	11,857,149
Transport	6	Remote Chemical Storage Bunkers	1	Stor	SHF	301,931	54,020	121,872	126,039
Veterans	6	KSH Stone/Foundation Repairs	5	Site	SIBF	390,000	260,000	130,000	0
Veterans	6	KVH Bleckley-Ferguson Flooring Repl.	5	Nrsg	SIBF	55,000	0	55,000	0
Wild/Park	6	Public Lands Major Maintenance	5	Rec	MWF	250,000	250,000	0	0
Wild/Park	6	Public Lands Major Maintenance	5	Rec	WFF	5,895,291	4,927,791	367,500	600,000



## FY2011 Capital Improvement Requests

Listed by Priority/Agency - revised 9/8/09

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2011 Request	Future Request
Wild/Park	6	Public Lands Major Maintenance	5	Rec	BOR	15,000	15,000	0	0
Wild/Park	6	Public Lands Major Maintenance	5	Rec	BF-F	25,000	0	25,000	0
Wild/Park	6	Public Lands Major Maintenance	5	Rec	WF-F	152,500	152,500	0	0
Wild/Park	6	Public Lands Major Maintenance	5	Rec	WCF/-F	350,000	350,000	0	0
Adj Gen	7	Hutchinson Asphalt Repairs	5	Prk	SGF	116,607	0	0	116,607
Admin	7	DSOB Fire Protection Systems	8	Office	SGF	7,228,754	0	1,204,793	6,023,961
Correct	7	NCF D Dorm Activities Facility	1	Det	SGF	246,408	0	0	246,408
Deaf	7	Campus Main Water Line Replacement	5	Utility	SIBF	45,000	0	0	45,000
Hist Soc	7	Kaw Mission Elec./HVAC Repairs	5	Exh	SGF	75,000	0	0	75,000
Labor	7	427 Topeka Renovation	3	Office	Reed	14,070	0	14,070	0
Labor	7	427 Topeka Renovation	3	Office	WCF/F	14,070	0	14,070	0
Regent	7	KSU Peters Rec. Center Improvements	4	Multi	SF	24,000,000	23,000,000	1,000,000	0
Regent	7	KU Ekdahl Dining Commons Renovation	3	Din	CF	2,450,000	0	0	2,450,000
Regent	7	KUMC Lied Masonic Research Ren.	3	Res	PG/FG	10,218,000	700,000	9,518,000	0
Regent	7	PSU Parking Maint/Imps.	5	Prk	PR	600,000	100,000	100,000	400,000
SocRehab	7	Institution Facilities Rehab/Rep, Ph. II	5	Varied	SIBF	18,859,059	0	7,790,420	11,068,639
Transport	7	Various Vehicle Wash Bays	1	Shop	SHF	917,987	0	300,329	617,658
Veterans	7	KSH Pershing Windows	9	HlthC	SIBF	38,279	0	38,279	0
Veterans	7	KVH Bleckley-Hagemeister Floorg Repl.	5	Nrsg	SIBF	55,000	0	55,000	0
Wild/Park	7	Access Roads Maintenance/Develop.	5	Prk	Road	37,059,700	28,311,708	1,681,000	7,066,992
Adj Gen	8	Great Plains Regional Training Site #3	1	Varied	SGF	7,687,099	0	0	7,687,099
Admin	8	DSOB Electrical Power	5	Office	SGF	19,435,855	0	3,239,310	16,196,545
Blind	8	Facilities Major Maintenance	5	Varied	SIBF	536,325	194,231	78,600	263,494
Correct	8	NCF Warehouse Addition	2	Det	SGF	244,617	0	0	244,617
Deaf	8	Infirmiry HVAC System Replacement	7	HlthC	SIBF	216,000	0	0	216,000
Hist Soc	8	Hollenberg Visitor Center Interior Repair	5	Exh	SGF	32,850	0	0	32,850
Regent	8	KSU Equine Education Center	1	Educ	PG/FG	15,000,000	13,000,000	2,000,000	0
Regent	8	KUMC Parking Lot/Garage Maint.	5	Prk	PR	1,500,000	0	500,000	1,000,000
Regent	8	PSU Student Center Imps.	3	Union	SF	1,500,000	250,000	250,000	1,000,000
Transport	8	Topeka Area Shop Renovation	3	Shop	SHF	317,876	0	317,876	0
Veterans	8	KSH Parking Lots	1	Prk	SIBF	30,000	0	0	30,000
Veterans	8	KVH Donlon-Robb Flooring Repl.	5	Nrsg	SIBF	55,000	0	0	55,000
Wild/Park	8	Bridge Maintenance	5	Site	BMF	3,400,000	2,400,000	200,000	800,000
Admin	9	LSOB Fire Protection Systems	8	Office	SGF	5,570,860	0	928,477	4,642,383
Blind	9	Johnson/Vogel Breezeway Enclosure	2	Educ	Unk	75,000	75,000	0	0
Hist Soc	9	Topeka Museum Interior Remodel	3	Musm	SGF	254,600	0	0	254,600
Regent	9	KSU Leadership Studies Facility	1	Educ	PG/FG	11,438,000	6,938,000	4,500,000	0
Regent	9	KUMC Masonic Cancer Research	1	Res	PG/FG	122,000,000	0	0	122,000,000
Regent	9	PSU Student Center Expansion	4	Union	RB	3,750,000	0	0	3,750,000
Regent	9	PSU Student Center Expansion	4	Union	SF	3,750,000	0	0	3,750,000
Transport	9	D6 Garden City Weld Shop Addition	2	Shop	SHF	835,926	0	835,926	0
Veterans	9	KSH Domiciliary Floor Covering	5	Nrsg	SIBF	407,100	0	0	407,100
Veterans	9	KVH Donlon-Schmidt Flooring Repl.	5	Nrsg	SIBF	55,000	0	0	55,000
Wild/Park	9	Motorboat Access Facilities	1	Rec	WFF	10,349,770	6,809,770	1,140,000	2,400,000
Wild/Park	9	Motorboat Access Facilities	1	Rec	BFF	605,000	605,000	0	0
Wild/Park	9	Motorboat Access Facilities	1	Rec	WFF-F	3,635,700	1,235,700	0	2,400,000
Wild/Park	9	Motorboat Access Facilities	1	Rec	WCF-F	1,523,500	1,523,500	0	0
Wild/Park	9	Motorboat Access Facilities	1	Rec	WCF-F	400,000	400,000	0	0
Adj Gen	10	Olathe Asphalt Repairs	5	Prk	SGF	219,139	0	0	219,139
Admin	10	KJC Fire Suppression System	8	Monu	SGF	1,075,000	0	1,075,000	0
Blind	10	Underground Drain	5	Site	Unk	38,311	38,311	0	0
Hist Soc	10	Fort Hays Blockhouse Repairs	5	Exh	SGF	30,000	0	0	30,000
Regent	10	KSU Sheep/Meat Goat Center	1	Res	PG/FG	1,004,800	504,800	500,000	0
Regent	10	KSU Sheep/Meat Goat Center	1	Res	UF	500,000	0	500,000	0
Regent	10	PSU Student Health Imps.	3	HlthC	SF	300,000	50,000	50,000	200,000
Transport	10	Land Purchase, Various Locations	10	Site	SHF	285,000	0	120,000	165,000
Veterans	10	KSH Domiciliary Plumbing	5	Hsg	SIBF	150,000	0	0	150,000
Veterans	10	KVH Donlon-Adams Flooring Repl.	5	Nrsg	SIBF	55,000	0	0	55,000
Wild/Park	10	Trails Development	4	Rec	FG	3,006,000	421,000	585,000	2,000,000

## FY2011 Capital Improvement Requests

Listed by Priority/Agency - revised 9/8/09

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2011 Request	Future Request
Adj Gen	11	Great Plains Regional Training Site #4	1	Varied	SGF	8,145,545	0	0	8,145,545
Admin	11	DSOB Asbestos Abatement	8	Office	SGF	4,250,000	0	2,125,000	2,125,000
Blind	11	Brighton Roof Replacement	6	Educ	Unk	83,263	83,263	0	0
Hist Soc	11	Pawnee Indian Museum Water Repairs	5	Exh	SGF	50,000	0	0	50,000
Regent	11	KSU Veterinary Medicine Animal Hold	1	Educ	PG/FG	750,000	0	750,000	0
Regent	11	KSU Veterinary Medicine Animal Hold	1	Educ	RB/RF	11,050,000	0	0	11,050,000
Regent	11	PSU Housing System Maintenance	5	Hsg	HF	3,000,000	500,000	500,000	2,000,000
Transport	11	Concordia Subarea Shop	1	Shop	SHF	2,371,031	0	0	2,371,031
Veterans	11	KSH Eisenhower Window Repl.	9	Educ	SIBF	25,000	0	0	25,000
Veterans	11	KVH Bleckley-Ehlers Flooring Repl.	5	Nrsg	SIBF	55,000	0	0	55,000
Admin	12	DSOB Paint Removal	8	Office	SGF	1,000,000	0	1,000,000	0
Hist Soc	12	Shawnee Indian Mission Ext. Paint	5	Exh	PG	60,000	0	0	60,000
Regent	12	KSU Vet Med Hospital Surgery Remod	3	Educ	VMHR	2,342,660	0	342,660	2,000,000
Regent	12	PSU Housing Renovations	3	Hsg	RB	12,000,000	7,000,000	5,000,000	0
Transport	12	Wichita Hillside Subarea Shop/Lab	1	Shop	SHF	2,794,844	0	0	2,794,844
Veterans	12	KVH Donlon Energy Efficient Windows	9	Hsg	SIBF	529,515	0	176,505	353,010
Admin	13	LSOB Electrical Systems Repl.	5	Office	SGF	16,882,716	0	2,813,786	14,068,930
Hist Soc	13	WAW House Sidewalk Repl.	5	Site	PG	65,000	0	0	65,000
Regent	13	KSU Kramer Derby, VanZile Dining Imp.	3	Din	HF	35,000,000	7,800,000	7,400,000	19,800,000
Transport	13	Newton Subarea Shop	1	Shop	SHF	2,571,438	0	0	2,571,438
Admin	14	DSOB Electrical Systems Repl.	5	Office	SGF	16,593,481	0	2,765,581	13,827,900
Hist Soc	14	Constitution Hall Painting	5	Exh	SGF	44,850	0	0	44,850
Transport	14	Atwood Area Office Stockroom/Storage	1	Stor	SHF	146,484	0	0	146,484
Admin	15	SH Chilled Water System Renovation	5	Monu	SGF	3,721,512	0	0	3,721,512
Hist Soc	15	Hollenberg Parking Lot Improvements	5	Site	SGF	162,000	0	0	162,000
Transport	15	D2 Salina Office annex	1	Office	SHF	1,187,848	0	0	1,187,848
Admin	16	KJC 3rd Floor Window Replacement	9	Monu	SGF	1,300,000	0	1,300,000	0
Hist Soc	16	Fort Hays Guardhouse Painting	5	Exh	SGF	35,000	0	0	35,000
Transport	16	Concordia Area/Const. Office/Shop	1	Shop	SHF	4,963,509	0	0	4,963,509
Admin	17	LSOB Window Replacement	9	Office	SGF	2,208,000	0	0	2,208,000
Hist Soc	17	Historic Sites Cyclical Maintenance	5	Varied	SGF	165,100	0	0	165,100
Transport	17	D1 Topeka Headquarters Renovation	3	Office	SHF	18,865,757	0	0	18,865,757
Admin	18	MH Window Replacement	9	Monu	SGF	800,000	0	800,000	0
Hist Soc	18	Shawnee Mission West Restoration	5	Exh	SGF	231,000	0	0	231,000
Transport	18	Ulysses Subarea Relocation	1	Shop	SHF	2,241,294	0	0	2,241,294
Admin	19	DSOB Curtain Wall Replacment	9	Office	SGF	14,725,000	0	7,362,500	7,362,500
Hist Soc	19	Pawnee Museum Earth Lodge Recons.	5	Exh	SGF	270,000	0	0	270,000
Transport	19	Pratt Subarea	1	Shop	SHF	2,439,382	0	0	2,439,382
Admin	20	LSOB Chiller Replacement	7	Office	SGF	1,035,588	0	1,035,588	0
Hist Soc	20	Topeka Museum Gallery/Lobby Rehab.	3	Exh	SGF	147,500	0	0	147,500
Transport	20	Wichita Hillside KHP Renovation	3	Office	SHF	273,372	0	0	273,372
Admin	21	DSOB Air Handling Replacement	7	Office	SGF	21,963,854	0	3,660,643	18,303,211
Hist Soc	21	Fort Hays Visitor Center Planning	10	Exh	SGF	122,735	0	0	122,735
Transport	21	D2 Salina Bay Exten./ Elec. Upd.	4	Shop	SHF	838,590	0	0	838,590
Admin	22	Printing Plant Chiller Replacements	7	Shop	PSDF	650,000	0	650,000	0
Hist Soc	22	WAW House Education Ctr. Rehab.	5	Exh	PG	35,280	0	0	35,280
Transport	22	Kingman Subarea	1	Shop	SHF	2,497,968	0	0	2,497,968
Admin	23	LSOB Elevators Modernization	5	Office	SGF	3,268,550	0	544,759	2,723,791
Transport	23	Kinsley Subarea	1	Shop	SHF	2,497,968	0	0	2,497,968
Admin	24	DSOB Elevators Modernization	5	Office	SGF	5,066,201	0	844,368	4,221,833
Transport	24	D5 Hutchinson Bay Exten./Elec. Upd.	4	Shop	SHF	861,255	0	0	861,255
Admin	25	LSOB Plumbing Repairs	5	Office	SGF	2,500,000	0	416,667	2,083,333
Transport	25	D6 Garden City Bay Exten./Elec. Upd.	4	Shop	SHF	861,255	0	0	861,255
Admin	26	DSOB Plumbing Repairs	5	Office	SGF	9,628,058	0	1,604,677	8,023,381
Transport	26	D3 Norton Meeting Facility	1	Educ	SHF	253,378	0	0	253,378
Admin	27	LSOB Air Handling Unit Repl.	7	Office	SGF	16,769,763	0	2,794,961	13,974,802
Transport	27	Garnett Area Training/Mtg Facility	1	Educ	SHF	253,378	0	0	253,378
Admin	28	LSOB HVAC Piping Repl.	5	Office	SGF	8,958,360	0	1,493,060	7,465,300
Transport	28	Pittsburg Area Training/Mtg Facility	1	Educ	SHF	253,378	0	0	253,378

## FY2011 Capital Improvement Requests

Listed by Priority/Agency - revised 9/8/09

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2011 Request	Future Request
Admin	29	DSOB HVAC Piping Repl.	5	Office	SGF	6,839,647	0	1,139,942	5,699,705
Transport	29	Independence Area Training/Mtg Facility	1	Educ	SHF	253,378	0	0	253,378
Admin	30	KJC Sanitary Drain Line Repl.	5	Monu	SGF	750,000	0	750,000	0
Transport	30	Osage City Area Crew Office	1	Office	SHF	63,344	0	0	63,344
Admin	31	DSOB Stone Tuckpt/Repair	5	Office	SGF	765,000	0	765,000	0
Transport	31	Hays Area Crew Office	1	Office	SHF	63,344	0	0	63,344
Admin	32	CC Parking Lot/Sidewalk Maintenance	5	Prk	BGF	475,000	475,000	0	0
Admin	32	CC Parking Lot/Sidewalk Maintenance	5	Prk	SBO	1,332,500	315,000	165,000	852,500
<b>FY2011 Capital Improvement Request Totals</b>						<b>\$2,297,421,201</b>	<b>\$623,668,483</b>	<b>\$288,524,930</b>	<b>\$1,385,227,788</b>



# KANSAS

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## Group II

### **FY 2011 Capital Improvement Requests**

#### **Sorted by Project Category/Agency/Priority**

(Each listed project separated by funding source)

## FY2011 Capital Improvement Requests

Listed by Project Category/Agency - revised 9/8/09

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2011 Request	Future Request
Adj Gen	2	Great Plains Regional Training Site #1	1	Varied	SGF	6,847,425	0	6,847,425	0
Adj Gen	5	Great Plains Regional Training Site #2	1	Varied	SGF	7,255,150	0	0	7,255,150
Adj Gen	8	Great Plains Regional Training Site #3	1	Varied	SGF	7,687,099	0	0	7,687,099
Adj Gen	11	Great Plains Regional Training Site #4	1	Varied	SGF	8,145,545	0	0	8,145,545
Correct	6	NCF Staff Development Facility	1	Office	SGF	543,680	0	0	543,680
Correct	7	NCF D Dorm Activities Facility	1	Det	SGF	246,408	0	0	246,408
Hiwy Pat	5	Wichita Troop F Headquarters	1	Office	OPS	9,762,673	0	131,903	9,630,770
Investigate	0	Topeka HQ & Forensic Laboratory	1	Lab	SGF	48,879,309	209,456	429,000	48,240,853
Juve Just	2	KJCC Chapel/Indoor Activity Area	1	Multi	SIBF	271,321	0	0	271,321
Juve Just	2	KJCC Chapel/Indoor Activity Area	1	Multi	Unk	813,964	0	0	813,964
Juve Just	4	LJCF Warehouse	1	Stor	SIBF	358,696	0	0	358,696
Regent	4	FHSU Soccer Facility	1	Ath	PG/FG	2,100,000	2,100,000	0	0
Regent	5	FHSU Wind Power Facility	1	Utility	PG/FG	13,000,000	13,000,000	0	0
Regent	5	KSU Child Care Center	1	DayC	SF	6,000,000	6,000,000	0	0
Regent	8	KSU Equine Education Center	1	Educ	PG/FG	15,000,000	13,000,000	2,000,000	0
Regent	9	KSU Leadership Studies Facility	1	Educ	PG/FG	11,438,000	6,938,000	4,500,000	0
Regent	10	KSU Sheep/Meat Goat Center	1	Res	PG/FG	1,004,800	504,800	500,000	0
Regent	10	KSU Sheep/Meat Goat Center	1	Res	UF	500,000	0	500,000	0
Regent	11	KSU Veterinary Medicine Animal Hold	1	Educ	PG/FG	750,000	0	750,000	0
Regent	11	KSU Veterinary Medicine Animal Hold	1	Educ	RB/RF	11,050,000	0	0	11,050,000
Regent	2	KU Pharmacy Teaching Facility	1	Educ	PG/FG	5,146,000	0	5,146,000	0
Regent	2	KU Pharmacy Teaching Facility	1	Educ	Bond	45,594,000	45,594,000	0	0
Regent	3	KU Cancer Center Initiative	1	Res	PG/FG	64,000,000	64,000,000	0	0
Regent	3	KUMC Parking Facility No. 4	1	PrkG	PR/RB	9,100,000	9,100,000	0	0
Regent	5	KUMC Clinical Research Center	1	Res	RB/CT	25,000,000	25,000,000	0	0
Regent	9	KUMC Masonic Cancer Research	1	Res	PG/FG	122,000,000	0	0	122,000,000
Regent	3	PSU Fine/Performing Arts Center	1	Arts	PG/FG	30,000,000	0	3,000,000	27,000,000
Regent	4	PSU Business/Conference Center	1	Office	PG/FG	26,000,000	0	0	26,000,000
Regent	3	WSU Ninnescah Biological Research	1	Res	NSF	240,000	240,000	0	0
Regent	3	WSU Ninnescah Biological Research	1	Res	PG	160,000	160,000	0	0
Regent	5	WSU Dentistry Clinic	1	Educ	PG	6,400,000	2,400,000	4,000,000	0
SocRehab	6	LSH Administration/Training Center	1	Office	Bond	11,857,149	0	0	11,857,149
Transport	3	Various Equipment Storage Sheds	1	Stor	SHF	347,599	239,778	0	107,821
Transport	5	Chemical Storage Facilities	1	Stor	SHF	1,350,346	0	198,089	1,152,257
Transport	6	Remote Chemical Storage Bunkers	1	Stor	SHF	301,931	54,020	121,872	126,039
Transport	7	Various Vehicle Wash Bays	1	Shop	SHF	917,987	0	300,329	617,658
Transport	11	Concordia Subarea Shop	1	Shop	SHF	2,371,031	0	0	2,371,031
Transport	12	Wichita Hillside Subarea Shop/Lab	1	Shop	SHF	2,794,844	0	0	2,794,844
Transport	13	Newton Subarea Shop	1	Shop	SHF	2,571,438	0	0	2,571,438
Transport	14	Atwood Area Office Stockroom/Storage	1	Stor	SHF	146,484	0	0	146,484
Transport	15	D2 Salina Office annex	1	Office	SHF	1,187,848	0	0	1,187,848
Transport	16	Concordia Area/Const. Office/Shop	1	Shop	SHF	4,963,509	0	0	4,963,509
Transport	18	Ulysses Subarea Relocation	1	Shop	SHF	2,241,294	0	0	2,241,294
Transport	19	Pratt Subarea	1	Shop	SHF	2,439,382	0	0	2,439,382
Transport	22	Kingman Subarea	1	Shop	SHF	2,497,968	0	0	2,497,968
Transport	23	Kinsley Subarea	1	Shop	SHF	2,497,968	0	0	2,497,968
Transport	26	D3 Norton Meeting Facility	1	Educ	SHF	253,378	0	0	253,378
Transport	27	Garnett Area Training/Mtg Facility	1	Educ	SHF	253,378	0	0	253,378
Transport	28	Pittsburg Area Training/Mtg Facility	1	Educ	SHF	253,378	0	0	253,378
Transport	29	Independence Area Training/Mtg Facility	1	Educ	SHF	253,378	0	0	253,378
Transport	30	Osage City Area Crew Office	1	Office	SHF	63,344	0	0	63,344
Transport	31	Hays Area Crew Office	1	Office	SHF	63,344	0	0	63,344
Veterans	8	KSH Parking Lots	1	Prk	SIBF	30,000	0	0	30,000
Wild/Park	1	River Access	1	Varied	BFF-F	770,000	770,000	0	0
Wild/Park	1	River Access	1	Varied	BFF	450,000	0	150,000	300,000
Wild/Park	1	River Access	1	Varied	BF-F	370,000	70,000	0	300,000
Wild/Park	4	Cabin Site Preparation	1	Site	CRF	1,750,000	250,000	300,000	1,200,000
Wild/Park	9	Motorboat Access Facilities	1	Rec	WFF	10,349,770	6,809,770	1,140,000	2,400,000
Wild/Park	9	Motorboat Access Facilities	1	Rec	BFF	605,000	605,000	0	0

## FY2011 Capital Improvement Requests

Listed by Project Category/Agency - revised 9/8/09

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2011 Request	Future Request
Wild/Park	9	Motorboat Access Facilities	1	Rec	WFF-F	3,635,700	1,235,700	0	2,400,000
Wild/Park	9	Motorboat Access Facilities	1	Rec	WCF-F	1,523,500	1,523,500	0	0
Wild/Park	9	Motorboat Access Facilities	1	Rec	WCF-F	400,000	400,000	0	0
Adj Gen	4	Liberal Motor Vehicle Parking Expan.	2	Prk	SGF	381,291	0	381,291	0
Blind	9	Johnson/Vogel Breezeway Enclosure	2	Educ	Unk	75,000	75,000	0	0
Correct	2	HCF South Visitors Unit Addition	2	Det	SGF	223,909	0	223,909	0
Correct	8	NCF Warehouse Addition	2	Det	SGF	244,617	0	0	244,617
Investigate	0	KC Forensic Lab/Evidence Addition	2	Lab	SGF	40,216	0	40,216	0
Juve Just	3	KJCC Warehouse Addition	2	Stor	SIBF	893,747	0	0	893,747
Regent	2	PSU KTC Expansion, Ph. I	2	Educ	PG/FG	4,000,000	0	0	4,000,000
Transport	9	D6 Garden City Weld Shop Addition	2	Shop	SHF	835,926	0	835,926	0
Deaf	1	Roth Dormitory Renovation	3	Dorm	SIBF	6,095,321	2,424,785	521,449	3,149,087
Hist Soc	3	Cottonwood Ranch Painting/Site Imps	3	Site	PG	189,000	27,000	27,000	135,000
Hist Soc	9	Topeka Museum Interior Remodel	3	Musm	SGF	254,600	0	0	254,600
Hist Soc	20	Topeka Museum Gallery/Lobby Rehab.	3	Exh	SGF	147,500	0	0	147,500
Labor	2	1309 Topeka Basement Renov., Ph. II	3	Office	HRSPF	232,304	232,304	0	0
Labor	3	401 Topeka Renovation	3	Office	Reed	33,500	0	33,500	0
Labor	3	401 Topeka Renovation	3	Office	WCFF	33,500	0	33,500	0
Labor	5	1309 Topeka Renovation	3	Office	Reed	121,940	0	121,940	0
Labor	5	1309 Topeka Renovation	3	Office	WCFF	121,940	0	121,940	0
Labor	6	Eastman Renovation	3	Office	Reed	39,200	0	39,200	0
Labor	7	427 Topeka Renovation	3	Office	Reed	14,070	0	14,070	0
Labor	7	427 Topeka Renovation	3	Office	WCFF	14,070	0	14,070	0
Regent	12	KSU Vet Med Hospital Surgery Remod	3	Educ	VMHR	2,342,660	0	342,660	2,000,000
Regent	13	KSU Kramer Derby, VanZile Dining Imp.	3	Din	HF	35,000,000	7,800,000	7,400,000	19,800,000
Regent	5	KU GSP Dormitory Renovation	3	Dorm	HF/RB	14,750,000	925,000	13,825,000	0
Regent	6	KU Jayhawk Towers Renovation	3	Hsg	HF/RB	7,835,000	6,950,000	885,000	0
Regent	7	KU Ekdahl Dining Commons Renovation	3	Din	CF	2,450,000	0	0	2,450,000
Regent	4	KUMC Wahl/Hixon Lab Renovation	3	Lab	RB/KBA	34,000,000	34,000,000	0	0
Regent	6	KUMC Breidenthal Renovation	3	Res	RI	1,000,000	1,000,000	0	0
Regent	6	KUMC Breidenthal Renovation	3	Res	FG	3,000,000	3,000,000	0	0
Regent	6	KUMC Breidenthal Renovation	3	Res	KBA	2,000,000	2,000,000	0	0
Regent	7	KUMC Lied Masonic Research Ren.	3	Res	PG/FG	10,218,000	700,000	9,518,000	0
Regent	6	PSU Sports Complex Improvements	3	Ath	PG/FG	3,000,000	0	1,500,000	1,500,000
Regent	8	PSU Student Center Imps.	3	Union	SF	1,500,000	250,000	250,000	1,000,000
Regent	10	PSU Student Health Imps.	3	HlthC	SF	300,000	50,000	50,000	200,000
Regent	12	PSU Housing Renovations	3	Hsg	RB	12,000,000	7,000,000	5,000,000	0
Regent	4	WSU Eck Stadium Imps., Ph. V	3	Stad	PG/ICAA	7,945,900	4,765,900	0	3,180,000
Transport	0	Sublette Subarea Renovation	3	Shop	SHF	526,000	526,000	0	0
Transport	8	Topeka Area Shop Renovation	3	Shop	SHF	317,876	0	317,876	0
Transport	17	D1 Topeka Headquarters Renovation	3	Office	SHF	18,865,757	0	0	18,865,757
Transport	20	Wichita Hillside KHP Renovation	3	Office	SHF	273,372	0	0	273,372
Correct	3	LCF Medium Sec.Visitors Addition	4	Det	SGF	695,976	0	0	695,976
Correct	4	TCF MH Treatment Unit Addition	4	Det	SGF	1,923,224	0	0	1,923,224
Correct	5	NCF Minimum Sec. Visitors Expansion	4	Det	SGF	115,784	0	0	115,784
Regent	2	ESU Memorial Union Addn/Renovation	4	Union	SF/RB	25,030,000	3,820,000	11,335,000	9,875,000
Regent	4	KSU Jardine Housing Redevelopment	4	Hsg	HF	102,000,000	90,000,000	12,000,000	0
Regent	6	KSU Bramlage/Stadium Repairs	4	Ath	AR	45,000,000	45,000,000	0	0
Regent	7	KSU Peters Rec. Center Improvements	4	Multi	SF	24,000,000	23,000,000	1,000,000	0
Regent	2	KUMC-W Pharmacy Addn/Renovation	4	Educ	RB	4,406,166	4,406,166	0	0
Regent	5	PSU Weede P.E. Addition	4	Multi	PG/FG	5,400,000	0	2,700,000	2,700,000
Regent	9	PSU Student Center Expansion	4	Union	RB	3,750,000	0	0	3,750,000
Regent	9	PSU Student Center Expansion	4	Union	SF	3,750,000	0	0	3,750,000
SocRehab	2	LSH SPTP 90 Bed Expansion	4	Det	Bond	42,620,860	0	2,538,800	40,082,060
Transport	4	Various Subarea Bay Extensions/Addns	4	Shop	SHF	9,842,640	1,253,858	1,672,013	6,916,769

## FY2011 Capital Improvement Requests

Listed by Project Category/Agency - revised 9/8/09

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2011 Request	Future Request
Transport	21	D2 Salina Bay Exten./ Elec. Upd.	4	Shop	SHF	838,590	0	0	838,590
Transport	24	D5 Hutchinson Bay Exten./Elec. Upd.	4	Shop	SHF	861,255	0	0	861,255
Transport	25	D6 Garden City Bay Exten./Elec. Upd.	4	Shop	SHF	861,255	0	0	861,255
Wild/Park	10	Trails Development	4	Rec	FG	3,006,000	421,000	585,000	2,000,000
Adj Gen	7	Hutchinson Asphalt Repairs	5	Prk	SGF	116,607	0	0	116,607
Adj Gen	10	Olathe Asphalt Repairs	5	Prk	SGF	219,139	0	0	219,139
Admin	1	Cap Complex Rehab/Repair	5	Varied	SGF	20,587,777	5,587,777	3,000,000	12,000,000
Admin	2	SMRI Rehab/Repair	5	Varied	SBD	4,605,000	2,355,000	400,000	1,850,000
Admin	3	SH & Cedar Crest Rehab/Rep.	5	Varied	SGF	25,977,600	1,597,600	200,000	24,180,000
Admin	4	KJC Rehab/Repair	5	Monu	SGF	1,986,259	761,259	225,000	1,000,000
Admin	5	Printing Plant Rehab/Repair	5	Shop	PSDF	600,000	225,000	75,000	300,000
Admin	6	Surplus Property Rehab/Repair	5	Stor	SBD	250,000	0	50,000	200,000
Admin	8	DSOB Electrical Power	5	Office	SGF	19,435,855	0	3,239,310	16,196,545
Admin	13	LSOB Electrical Systems Repl.	5	Office	SGF	16,882,716	0	2,813,786	14,068,930
Admin	14	DSOB Electrical Systems Repl.	5	Office	SGF	16,593,481	0	2,765,581	13,827,900
Admin	15	SH Chilled Water System Renovation	5	Monu	SGF	3,721,512	0	0	3,721,512
Admin	23	LSOB Elevators Modernization	5	Office	SGF	3,268,550	0	544,759	2,723,791
Admin	24	DSOB Elevators Modernization	5	Office	SGF	5,066,201	0	844,368	4,221,833
Admin	25	LSOB Plumbing Repairs	5	Office	SGF	2,500,000	0	416,667	2,083,333
Admin	26	DSOB Plumbing Repairs	5	Office	SGF	9,628,058	0	1,604,677	8,023,381
Admin	28	LSOB HVAC Piping Repl.	5	Office	SGF	8,958,360	0	1,493,060	7,465,300
Admin	29	DSOB HVAC Piping Repl.	5	Office	SGF	6,839,647	0	1,139,942	5,699,705
Admin	30	KJC Sanitary Drain Line Repl.	5	Monu	SGF	750,000	0	750,000	0
Admin	31	DSOB Stone Tuckpt/Repair	5	Office	SGF	765,000	0	765,000	0
Admin	32	CC Parking Lot/Sidewalk Maintenance	5	Prk	BGF	475,000	475,000	0	0
Admin	32	CC Parking Lot/Sidewalk Maintenance	5	Prk	SBO	1,332,500	315,000	165,000	852,500
Blind	5	Driveway Replacement/Resealing	5	Prk	SIBF	42,042	0	42,042	0
Blind	8	Facilities Major Maintenance	5	Varied	SIBF	536,325	194,231	78,600	263,494
Blind	10	Underground Drain	5	Site	Unk	38,311	38,311	0	0
Commer	2	Statewide Rehab/Repair	5	Varied	WP	480,000	80,000	80,000	320,000
Correct	1	Facilities Rehab/Rem/Renov/Rep	5	Varied	CIBF	28,231,303	0	3,231,303	25,000,000
Deaf	2	Rehabilitation/Repair	5	Varied	SIBF	1,595,000	200,000	295,000	1,100,000
Deaf	3	Roth Foundation Repair	5	Office	SIBF	225,000	100,000	125,000	0
Deaf	4	Educational Bldgs. Tckpnt/Seal/Repair	5	Educ	SIBF	125,000	0	0	125,000
Deaf	5	Main Kitchen Refrigeration Upgrade	5	Kitch	SIBF	140,000	0	0	140,000
Deaf	7	Campus Main Water Line Replacement	5	Utility	SIBF	45,000	0	0	45,000
Fair	1	Capital Maintenance/Repair	5	Varied	SFCIF	669,000	189,000	80,000	400,000
Hist Soc	0	Goodnow House Structural Stabilization	5	Exh	SGF	11,575	11,575	0	0
Hist Soc	0	Goodnow House Structural Stabilization	5	Exh	FF	28,557	28,557	0	0
Hist Soc	0	Goodnow House Structural Stabilization	5	Exh	PG	182,940	182,940	0	0
Hist Soc	0	Pawnee Rock Monument Repairs	5	Site	FF	174,674	174,674	0	0
Hist Soc	0	John Brown Museum Masonry Stabiliz.	5	Exh	PG	16,667	16,667	0	0
Hist Soc	0	John Brown Museum Masonry Stabiliz.	5	Exh	FF	25,000	25,000	0	0
Hist Soc	1	Emergency Repairs	5	Varied	SGF	972,500	222,500	125,000	625,000
Hist Soc	7	Kaw Mission Elec./HVAC Repairs	5	Exh	SGF	75,000	0	0	75,000
Hist Soc	8	Hollenberg Visitor Center Interior Repair	5	Exh	SGF	32,850	0	0	32,850
Hist Soc	10	Fort Hays Blockhouse Repairs	5	Exh	SGF	30,000	0	0	30,000
Hist Soc	11	Pawnee Indian Museum Water Repairs	5	Exh	SGF	50,000	0	0	50,000
Hist Soc	12	Shawnee Indian Mission Ext. Paint	5	Exh	PG	60,000	0	0	60,000
Hist Soc	13	WAW House Sidewalk Repl.	5	Site	PG	65,000	0	0	65,000
Hist Soc	14	Constitution Hall Painting	5	Exh	SGF	44,850	0	0	44,850
Hist Soc	15	Hollenberg Parking Lot Improvements	5	Site	SGF	162,000	0	0	162,000
Hist Soc	16	Fort Hays Guardhouse Painting	5	Exh	SGF	35,000	0	0	35,000
Hist Soc	17	Historic Sites Cyclical Maintenance	5	Varied	SGF	165,100	0	0	165,100
Hist Soc	18	Shawnee Mission West Restoration	5	Exh	SGF	231,000	0	0	231,000
Hist Soc	19	Pawnee Museum Earth Lodge Recons.	5	Exh	SGF	270,000	0	0	270,000
Hist Soc	22	WAW House Education Ctr. Rehab.	5	Exh	PG	35,280	0	0	35,280

## FY2011 Capital Improvement Requests

Listed by Project Category/Agency - revised 9/8/09

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2011 Request	Future Request
Hiwy Pat	3	Salina Training Acad. Roofs/Boiler Repl.	5	Varied	HPTC	1,251,239	441,236	579,917	230,086
Hiwy Pat	4	Rehab/Repair & Scale Replacement	5	Varied	OPS	1,378,000	217,000	222,000	939,000
Hiwy Pat	4	Rehab/Repair & Scale Replacement	5	Varied	HPTC	316,400	50,800	51,560	214,040
Insurance	1	Maintenance/Repair	5	Office	IRRF	405,000	60,000	65,000	280,000
Investigate	0	Topeka HQ Maintenance	5	Office	SGF	300,000	0	100,000	200,000
Investigate	0	Great Bend Regional Office Mainte.	5	Office	SGF	140,000	0	140,000	0
Juve Just	1	Facilities Rehab/Repair	5	Varied	MLPP	334,956	334,956	0	0
Juve Just	1	Facilities Rehab/Repair	5	Varied	SGF	2,500	2,500	0	0
Juve Just	1	Facilities Rehab/Repair	5	Varied	SIBF	7,741,606	2,690,617	860,973	4,190,016
Labor	1	Rehab/Repair	5	Varied	Reed	280,000	40,000	40,000	200,000
Labor	1	Rehab/Repair	5	Varied	WCFF	280,000	40,000	40,000	200,000
Regent	1	ESU Deferred Maintenance	5	Varied	SGF	42,567,820	0	4,924,000	37,643,820
Regent	1	ESU Deferred Maintenance	5	Varied	IMP	5,357,480	3,847,480	906,000	604,000
Regent	1	ESU Deferred Maintenance	5	Varied	UI	3,074,700	1,224,700	370,000	1,480,000
Regent	3	ESU Parking Lot Imps.	5	Prk	PR	450,000	0	90,000	360,000
Regent	1	FHSU Deferred Maintenance	5	Varied	SGF	39,495,505	0	4,528,400	34,967,105
Regent	1	FHSU Deferred Maintenance	5	Varied	IMP	6,129,170	4,401,670	1,036,500	691,000
Regent	1	FHSU Deferred Maintenance	5	Varied	UI	5,375,325	2,199,825	635,100	2,540,400
Regent	2	FHSU Parking Imps.	5	Prk	PR	400,000	0	400,000	0
Regent	3	FHSU McMindes Toilet/Bath Imps.	5	Dorm	HF	2,400,000	0	2,400,000	0
Regent	1	KSU Deferred Maintenance	5	Varied	SGF	248,394,860	0	28,967,000	219,427,860
Regent	1	KSU Deferred Maintenance	5	Varied	IMP	26,805,140	19,250,140	4,533,000	3,022,000
Regent	1	KSU Deferred Maintenance	5	Varied	UI	15,800,000	6,800,000	1,800,000	7,200,000
Regent	3	KSU Parking Improvements	5	Prk	PR	4,200,000	1,200,000	600,000	2,400,000
Regent	1	KU Deferred Maintenance	5	Varied	SGF	184,496,365	0	21,149,500	163,346,865
Regent	1	KU Deferred Maintenance	5	Varied	IMP	25,430,290	18,262,790	4,300,500	2,867,000
Regent	1	KU Deferred Maintenance	5	Varied	UI	16,073,345	6,323,345	1,950,000	7,800,000
Regent	4	KU Parking Repair/Imps.	5	Prk	PR	1,600,000	800,000	800,000	0
Regent	1	KUMC Deferred Maintenance	5	Varied	SGF	77,955,350	0	8,981,500	68,973,850
Regent	1	KUMC Deferred Maintenance	5	Varied	IMP	9,712,650	6,975,150	1,642,500	1,095,000
Regent	1	KUMC Deferred Maintenance	5	Varied	UI	2,332,000	952,000	276,000	1,104,000
Regent	8	KUMC Parking Lot/Garage Maint.	5	Prk	PR	1,500,000	0	500,000	1,000,000
Regent	1	PSU Deferred Maintenance	5	Varied	SGF	53,801,962	0	5,700,907	48,101,055
Regent	1	PSU Deferred Maintenance	5	Varied	IMP	6,120,300	4,395,300	1,035,000	690,000
Regent	1	PSU Deferred Maintenance	5	Varied	UI	3,353,639	1,478,639	375,000	1,500,000
Regent	1	PSU Deferred Maintenance	5	Varied	PG/FG	3,724,099	756,820	989,093	1,978,186
Regent	7	PSU Parking Maint/Imps.	5	Prk	PR	600,000	100,000	100,000	400,000
Regent	11	PSU Housing System Maintenance	5	Hsg	HF	3,000,000	500,000	500,000	2,000,000
Regent	1	WSU Deferred Maintenance	5	Varied	SGF	41,033,383	0	3,417,956	37,615,427
Regent	1	WSU Deferred Maintenance	5	Varied	IMP	9,144,970	6,567,470	1,546,500	1,031,000
Regent	1	WSU Deferred Maintenance	5	Varied	UI	7,821,647	3,042,899	935,544	3,843,204
Regent	2	WSU Parking Maintenance	5	Prk	PR	940,000	0	340,000	600,000
SocRehab	1	Institution Facilities Rehab/Rep, Ph. I	5	Varied	SIBF	21,283,690	2,451,210	4,832,480	14,000,000
SocRehab	4	Institution Major Rehab/Repair	5	Varied	SIBF	14,770,540	1,611,740	3,645,300	9,513,500
SocRehab	5	Chanute Service Center Office Repair	5	Office	Rent	1,200,000	200,000	200,000	800,000
SocRehab	7	Institution Facilities Rehab/Rep, Ph. II	5	Varied	SIBF	18,859,059	0	7,790,420	11,068,639
Transport	1	Facilities Rehab/Repair	5	Varied	SHF	21,197,336	3,356,381	3,454,139	14,386,816
Veterans	1	KSH Major Maintenance	5	Varied	SIBF	1,050,000	300,000	150,000	600,000
Veterans	2	KSH Street Replacement	5	Prk	SIBF	556,085	231,500	200,000	124,585
Veterans	5	KSH Storm Damage 2009	5	Varied	SIBF	500,000	0	500,000	0
Veterans	6	KSH Stone/Foundation Repairs	5	Site	SIBF	390,000	260,000	130,000	0
Veterans	9	KSH Domiciliary Floor Covering	5	Nrsg	SIBF	407,100	0	0	407,100
Veterans	10	KSH Domiciliary Plumbing	5	Hsg	SIBF	150,000	0	0	150,000
Veterans	3	KVH Emergency Repairs/Maintenance	5	Varied	SIBF	675,531	175,531	100,000	400,000
Veterans	5	KVH Bleckley-Cowan Flooring Repl.	5	Nrsg	SIBF	55,000	0	55,000	0
Veterans	6	KVH Bleckley-Ferguson Flooring Repl.	5	Nrsg	SIBF	55,000	0	55,000	0
Veterans	7	KVH Bleckley-Hagemeister Floorg Repl.	5	Nrsg	SIBF	55,000	0	55,000	0
Veterans	8	KVH Donlon-Robb Flooring Repl.	5	Nrsg	SIBF	55,000	0	0	55,000



## FY2011 Capital Improvement Requests

Listed by Project Category/Agency - revised 9/8/09

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2011 Request	Future Request
Veterans	9	KVH Donlon-Schmidt Flooring Repl.	5	Nrsg	SIBF	55,000	0	0	55,000
Veterans	10	KVH Donlon-Adams Flooring Repl.	5	Nrsg	SIBF	55,000	0	0	55,000
Veterans	11	KVH Bleckley-Ehlers Flooring Repl.	5	Nrsg	SIBF	55,000	0	0	55,000
Wild/Park	2	Parks Major Maintenance	5	Varied	SGF	14,311,082	6,811,082	1,500,000	6,000,000
Wild/Park	2	Parks Major Maintenance	5	Varied	LWCF	8,097,149	6,322,149	375,000	1,400,000
Wild/Park	2	Parks Major Maintenance	5	Varied	BOR	665,000	665,000	0	0
Wild/Park	2	Parks Major Maintenance	5	Varied	PFF	1,765,641	1,765,641	0	0
Wild/Park	2	Parks Major Maintenance	5	Varied	PG/NRT	25,000	25,000	0	0
Wild/Park	6	Public Lands Major Maintenance	5	Rec	MWF	250,000	250,000	0	0
Wild/Park	6	Public Lands Major Maintenance	5	Rec	WFF	5,895,291	4,927,791	367,500	600,000
Wild/Park	6	Public Lands Major Maintenance	5	Rec	BOR	15,000	15,000	0	0
Wild/Park	6	Public Lands Major Maintenance	5	Rec	BF-F	25,000	0	25,000	0
Wild/Park	6	Public Lands Major Maintenance	5	Rec	WF-F	152,500	152,500	0	0
Wild/Park	6	Public Lands Major Maintenance	5	Rec	WCF/-F	350,000	350,000	0	0
Wild/Park	7	Access Roads Maintenance/Develop.	5	Prk	Road	37,059,700	28,311,708	1,681,000	7,066,992
Wild/Park	8	Bridge Maintenance	5	Site	BMF	3,400,000	2,400,000	200,000	800,000
Blind	1	Johnson Roof Replacement	6	Educ	SIBF	284,663	284,663	0	0
Blind	3	Vogel Roof Replacement	6	Educ	SIBF	161,430	0	161,430	0
Blind	4	Health Ctr. Reroof	6	HlthC	SIBF	43,200	0	0	43,200
Blind	6	Maintenance/Laundry Reroof	6	Shop	SIBF	122,850	0	0	122,850
Blind	11	Brighton Roof Replacement	6	Educ	Unk	83,263	83,263	0	0
Fair	2	Expo Building Re-roof	6	Exh	SFCIF	175,000	0	0	175,000
Fair	3	Eisenhower Reroof	6	Exh	SFCIF	60,000	0	0	60,000
Fair	4	Pride of Kansas Reroof	6	Exh	SFCIF	124,000	0	0	124,000
Labor	4	417 Jackson Roof Replacement	6	Office	Reed	36,850	0	36,850	0
Labor	4	417 Jackson Roof Replacement	6	Office	WCFF	36,850	0	36,850	0
Transport	2	Facilities Reroofing	6	Varied	SHF	1,931,606	212,402	380,317	1,338,887
Veterans	3	KSH Roof Replacements	6	Varied	SIBF	33,630	0	33,630	0
Veterans	4	KSH Domiciliary Roof Replacements	6	Varied	SIBF	460,908	0	460,908	0
Veterans	4	KVH Roofing Projects	6	Varied	SIBF	445,000	0	0	445,000
Admin	20	LSOB Chiller Replacement	7	Office	SGF	1,035,588	0	1,035,588	0
Admin	21	DSOB Air Handling Replacement	7	Office	SGF	21,963,854	0	3,660,643	18,303,211
Admin	22	Printing Plant Chiller Replacements	7	Shop	PSDF	650,000	0	650,000	0
Admin	27	LSOB Air Handling Unit Repl.	7	Office	SGF	16,769,763	0	2,794,961	13,974,802
Deaf	8	Infirmiry HVAC System Replacement	7	HlthC	SIBF	216,000	0	0	216,000
Hist Soc	0	Topeka Museum Humid. Sys. Repl	7	Musm	SGF	333,813	333,813	0	0
Hist Soc	0	Topeka Museum Humid. Sys. Repl	7	Musm	Fees	71,467	71,467	0	0
Hist Soc	0	Topeka Museum Humid. Sys. Repl	7	Musm	FF	25,000	25,000	0	0
Admin	7	DSOB Fire Protection Systems	8	Office	SGF	7,228,754	0	1,204,793	6,023,961
Admin	9	LSOB Fire Protection Systems	8	Office	SGF	5,570,860	0	928,477	4,642,383
Admin	10	KJC Fire Suppression System	8	Monu	SGF	1,075,000	0	1,075,000	0
Admin	11	DSOB Asbestos Abatement	8	Office	SGF	4,250,000	0	2,125,000	2,125,000
Admin	12	DSOB Paint Removal	8	Office	SGF	1,000,000	0	1,000,000	0
Blind	2	Campus-wide Safety/Security Systems	8	Utility	SIBF	791,968	275,472	105,236	411,260
Deaf	6	Roth Kitch./Dining/Audit. Code Compli.	8	Varied	SIBF	322,050	0	0	322,050
Hist Soc	2	Topeka Research Ctr. Lighting Project	8	Res	SGF	103,948	0	50,000	53,948
Hist Soc	4	John Brown Museum Wdw/Door Rep.	8	Exh	SGF	20,000	0	20,000	0
Hist Soc	4	John Brown Museum Wdw/Door Rep.	8	Exh	FF	30,000	0	30,000	0
Hist Soc	5	Grinter Place RR ADA Remodel	8	Exh	PG	35,000	0	35,000	0
Hist Soc	6	Constitution Hall Fire Code Issues	8	Exh	SGF	14,477	0	14,477	0
Veterans	1	KVH Fire Alarm Panel Updates	8	Varied	SIBF	45,000	0	45,000	0
Veterans	2	KVH Fire Alarm System Upgrades	8	Varied	SIBF	12,000	0	0	12,000
Admin	16	KJC 3rd Floor Window Replacement	9	Monu	SGF	1,300,000	0	1,300,000	0
Admin	17	LSOB Window Replacement	9	Office	SGF	2,208,000	0	0	2,208,000

## FY2011 Capital Improvement Requests

Listed by Project Category/Agency - revised 9/8/09

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2011 Request	Future Request
Admin	18	MH Window Replacement	9	Monu	SGF	800,000	0	800,000	0
Admin	19	DSOB Curtain Wall Replacment	9	Office	SGF	14,725,000	0	7,362,500	7,362,500
Insurance	2	HVAC Energy Conservation System	9	Office	IRRF	611,644	247,986	67,678	295,980
Veterans	7	KSH Pershing Windows	9	HlthC	SIBF	38,279	0	38,279	0
Veterans	11	KSH Eisenhower Window Repl.	9	Educ	SIBF	25,000	0	0	25,000
Veterans	12	KVH Donlon Energy Efficient Windows	9	Hsg	SIBF	529,515	0	176,505	353,010
Hist Soc	21	Fort Hays Visitor Center Planning	10	Exh	SGF	122,735	0	0	122,735
Hiwy Pat	2	Olathe Vehicle Inspection Facility	10	Office	VIN	485,000	270,000	50,000	165,000
Regent	2	KSU-S Aeronautical Lab Acquisition	10	Educ	SGF	3,788,920	3,410,028	189,446	189,446
Transport	10	Land Purchase, Various Locations	10	Site	SHF	285,000	0	120,000	165,000
Wild/Park	3	Land Acquisition	10	Site	WFF	5,200,000	2,200,000	1,000,000	2,000,000
Wild/Park	3	Land Acquisition	10	Site	WCF	3,950,000	3,950,000	0	0
Wild/Park	3	Land Acquisition	10	Site	WCF-F	500,000	500,000	0	0
Wild/Park	3	Land Acquisition	10	Site	NF	100,000	0	100,000	0
Wild/Park	5	Wetlands Acquisition/Development	10	Rec	NF	300,618	300,618	0	0
Wild/Park	5	Wetlands Acquisition/Development	10	Rec	MWF	2,897,900	2,097,900	200,000	600,000
Wild/Park	5	Wetlands Acquisition/Development	10	Rec	WFF	57,173	57,173	0	0
Wild/Park	5	Wetlands Acquisition/Development	10	Rec	WCF	2,750,000	2,750,000	0	0
Wild/Park	5	Wetlands Acquisition/Development	10	Rec	WCF-F	450,000	450,000	0	0
Wild/Park	5	Wetlands Acquisition/Development	10	Rec	WF-F	200,000	0	200,000	0
<b>FY2011 Capital Improvement Request Totals</b>						<b>\$2,297,421,201</b>	<b>\$623,668,483</b>	<b>\$288,524,930</b>	<b>\$1,385,227,788</b>



# KANSAS

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## Group III

### FY 2011 Capital Improvement Requests

Sorted by Facility Type/Agency/Priority

(Each listed project separated by funding source)

## FY2011 Capital Improvement Requests

Listed by Facility Type/Agency - revised 9/8/09

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2011 Request	Future Request
Regent	3	PSU Fine/Performing Arts Center	1	Arts	PG/FG	30,000,000	0	3,000,000	27,000,000
Regent	4	FHSU Soccer Facility	1	Ath	PG/FG	2,100,000	2,100,000	0	0
Regent	6	KSU Bramlage/Stadium Repairs	4	Ath	AR	45,000,000	45,000,000	0	0
Regent	6	PSU Sports Complex Improvements	3	Ath	PG/FG	3,000,000	0	1,500,000	1,500,000
Regent	5	KSU Child Care Center	1	DayC	SF	6,000,000	6,000,000	0	0
Correct	2	HCF South Visitors Unit Addition	2	Det	SGF	223,909	0	223,909	0
Correct	3	LCF Medium Sec.Visitors Addition	4	Det	SGF	695,976	0	0	695,976
Correct	4	TCF MH Treatment Unit Addition	4	Det	SGF	1,923,224	0	0	1,923,224
Correct	5	NCF Minimum Sec. Visitors Expansion	4	Det	SGF	115,784	0	0	115,784
Correct	7	NCF D Dorm Activities Facility	1	Det	SGF	246,408	0	0	246,408
Correct	8	NCF Warehouse Addition	2	Det	SGF	244,617	0	0	244,617
SocRehab	2	LSH SPTP 90 Bed Expansion	4	Det	Bond	42,620,860	0	2,538,800	40,082,060
Regent	13	KSU Kramer Derby, VanZile Dining Imp.	3	Din	HF	35,000,000	7,800,000	7,400,000	19,800,000
Regent	7	KU Ekdahl Dining Commons Renovation	3	Din	CF	2,450,000	0	0	2,450,000
Deaf	1	Roth Dormitory Renovation	3	Dorm	SIBF	6,095,321	2,424,785	521,449	3,149,087
Regent	3	FHSU McMIndes Toilet/Bath Imps.	5	Dorm	HF	2,400,000	0	2,400,000	0
Regent	5	KU GSP Dormitory Renovation	3	Dorm	HF/RB	14,750,000	925,000	13,825,000	0
Blind	1	Johnson Roof Replacement	6	Educ	SIBF	284,663	284,663	0	0
Blind	3	Vogel Roof Replacement	6	Educ	SIBF	161,430	0	161,430	0
Blind	9	Johnson/Vogel Breezeway Enclosure	2	Educ	Unk	75,000	75,000	0	0
Blind	11	Brighton Roof Replacement	6	Educ	Unk	83,263	83,263	0	0
Deaf	4	Educational Bldgs. Tckpnt/Seal/Repair	5	Educ	SIBF	125,000	0	0	125,000
Regent	2	KSU-S Aeronautical Lab Acquisition	10	Educ	SGF	3,788,920	3,410,028	189,446	189,446
Regent	8	KSU Equine Education Center	1	Educ	PG/FG	15,000,000	13,000,000	2,000,000	0
Regent	9	KSU Leadership Studies Facility	1	Educ	PG/FG	11,438,000	6,938,000	4,500,000	0
Regent	11	KSU Veterinary Medicine Animal Hold	1	Educ	PG/FG	750,000	0	750,000	0
Regent	11	KSU Veterinary Medicine Animal Hold	1	Educ	RB/RF	11,050,000	0	0	11,050,000
Regent	12	KSU Vet Med Hospital Surgery Remod	3	Educ	VMHR	2,342,660	0	342,660	2,000,000
Regent	2	KU Pharmacy Teaching Facility	1	Educ	PG/FG	5,146,000	0	5,146,000	0
Regent	2	KU Pharmacy Teaching Facility	1	Educ	Bond	45,594,000	45,594,000	0	0
Regent	2	KUMC-W Pharmacy Addn/Renovation	4	Educ	RB	4,406,166	4,406,166	0	0
Regent	2	PSU KTC Expansion, Ph. I	2	Educ	PG/FG	4,000,000	0	0	4,000,000
Regent	5	WSU Dentistry Clinic	1	Educ	PG	6,400,000	2,400,000	4,000,000	0
Transport	26	D3 Norton Meeting Facility	1	Educ	SHF	253,378	0	0	253,378
Transport	27	Garnett Area Training/Mtg Facility	1	Educ	SHF	253,378	0	0	253,378
Transport	28	Pittsburg Area Training/Mtg Facility	1	Educ	SHF	253,378	0	0	253,378
Transport	29	Independence Area Training/Mtg Facility	1	Educ	SHF	253,378	0	0	253,378
Veterans	11	KSH Eisenhower Window Repl.	9	Educ	SIBF	25,000	0	0	25,000
Fair	2	Expo Building Re-roof	6	Exh	SFCIF	175,000	0	0	175,000
Fair	3	Eisenhower Reroof	6	Exh	SFCIF	60,000	0	0	60,000
Fair	4	Pride of Kansas Reroof	6	Exh	SFCIF	124,000	0	0	124,000
Hist Soc	0	Goodnow House Structural Stabilization	5	Exh	SGF	11,575	11,575	0	0
Hist Soc	0	Goodnow House Structural Stabilization	5	Exh	FF	28,557	28,557	0	0
Hist Soc	0	Goodnow House Structural Stabilization	5	Exh	PG	182,940	182,940	0	0
Hist Soc	0	John Brown Museum Masonry Stabiliz.	5	Exh	PG	16,667	16,667	0	0
Hist Soc	0	John Brown Museum Masonry Stabiliz.	5	Exh	FF	25,000	25,000	0	0
Hist Soc	4	John Brown Museum Wdw/Door Rep.	8	Exh	SGF	20,000	0	20,000	0
Hist Soc	4	John Brown Museum Wdw/Door Rep.	8	Exh	FF	30,000	0	30,000	0
Hist Soc	5	Grinter Place RR ADA Remodel	8	Exh	PG	35,000	0	35,000	0
Hist Soc	6	Constitution Hall Fire Code Issues	8	Exh	SGF	14,477	0	14,477	0
Hist Soc	7	Kaw Mission Elec./HVAC Repairs	5	Exh	SGF	75,000	0	0	75,000
Hist Soc	8	Hollenberg Visitor Center Interior Repair	5	Exh	SGF	32,850	0	0	32,850
Hist Soc	10	Fort Hays Blockhouse Repairs	5	Exh	SGF	30,000	0	0	30,000
Hist Soc	11	Pawnee Indian Museum Water Repairs	5	Exh	SGF	50,000	0	0	50,000
Hist Soc	12	Shawnee Indian Mission Ext. Paint	5	Exh	PG	60,000	0	0	60,000
Hist Soc	14	Constitution Hall Painting	5	Exh	SGF	44,850	0	0	44,850
Hist Soc	16	Fort Hays Guardhouse Painting	5	Exh	SGF	35,000	0	0	35,000
Hist Soc	18	Shawnee Mission West Restoration	5	Exh	SGF	231,000	0	0	231,000
Hist Soc	19	Pawnee Museum Earth Lodge Recons.	5	Exh	SGF	270,000	0	0	270,000

## FY2011 Capital Improvement Requests

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Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2011 Request	Future Request
Hist Soc	20	Topeka Museum Gallery/Lobby Rehab.	3	Exh	SGF	147,500	0	0	147,500
Hist Soc	21	Fort Hays Visitor Center Planning	10	Exh	SGF	122,735	0	0	122,735
Hist Soc	22	WAW House Education Ctr. Rehab.	5	Exh	PG	35,280	0	0	35,280
Blind	4	Health Ctr. Reroof	6	HlthC	SIBF	43,200	0	0	43,200
Deaf	8	Infirmiry HVAC System Replacement	7	HlthC	SIBF	216,000	0	0	216,000
Regent	10	PSU Student Health Imps.	3	HlthC	SF	300,000	50,000	50,000	200,000
Veterans	7	KSH Pershing Windows	9	HlthC	SIBF	38,279	0	38,279	0
Regent	4	KSU Jardine Housing Redevelopment	4	Hsg	HF	102,000,000	90,000,000	12,000,000	0
Regent	6	KU Jayhawker Towers Renovation	3	Hsg	HF/RB	7,835,000	6,950,000	885,000	0
Regent	11	PSU Housing System Maintenance	5	Hsg	HF	3,000,000	500,000	500,000	2,000,000
Regent	12	PSU Housing Renovations	3	Hsg	RB	12,000,000	7,000,000	5,000,000	0
Veterans	10	KSH Domiciliary Plumbing	5	Hsg	SIBF	150,000	0	0	150,000
Veterans	12	KVH Donlon Energy Efficient Windows	9	Hsg	SIBF	529,515	0	176,505	353,010
Deaf	5	Main Kitchen Refrigeration Upgrade	5	Kitch	SIBF	140,000	0	0	140,000
Investigate	0	Topeka HQ & Forensic Laboratory	1	Lab	SGF	48,879,309	209,456	429,000	48,240,853
Investigate	0	KC Forensic Lab/Evidence Addition	2	Lab	SGF	40,216	0	40,216	0
Regent	4	KUMC Wahl/Hixon Lab Renovation	3	Lab	RB/KBA	34,000,000	34,000,000	0	0
Admin	4	KJC Rehab/Repair	5	Monu	SGF	1,986,259	761,259	225,000	1,000,000
Admin	10	KJC Fire Suppression System	8	Monu	SGF	1,075,000	0	1,075,000	0
Admin	15	SH Chilled Water System Renovation	5	Monu	SGF	3,721,512	0	0	3,721,512
Admin	16	KJC 3rd Floor Window Replacement	9	Monu	SGF	1,300,000	0	1,300,000	0
Admin	18	MH Window Replacement	9	Monu	SGF	800,000	0	800,000	0
Admin	30	KJC Sanitary Drain Line Repl.	5	Monu	SGF	750,000	0	750,000	0
Juve Just	2	KJCC Chapel/Indoor Activity Area	1	Multi	SIBF	271,321	0	0	271,321
Juve Just	2	KJCC Chapel/Indoor Activity Area	1	Multi	Unk	813,964	0	0	813,964
Regent	7	KSU Peters Rec. Center Improvements	4	Multi	SF	24,000,000	23,000,000	1,000,000	0
Regent	5	PSU Weede P.E. Addition	4	Multi	PG/FG	5,400,000	0	2,700,000	2,700,000
Hist Soc	0	Topeka Museum Humid. Sys. Repl	7	Musm	SGF	333,813	333,813	0	0
Hist Soc	0	Topeka Museum Humid. Sys. Repl	7	Musm	Fees	71,467	71,467	0	0
Hist Soc	0	Topeka Museum Humid. Sys. Repl	7	Musm	FF	25,000	25,000	0	0
Hist Soc	9	Topeka Museum Interior Remodel	3	Musm	SGF	254,600	0	0	254,600
Veterans	9	KSH Domiciliary Floor Covering	5	Nrsg	SIBF	407,100	0	0	407,100
Veterans	5	KVH Bleckley-Cowan Flooring Repl.	5	Nrsg	SIBF	55,000	0	55,000	0
Veterans	6	KVH Bleckley-Ferguson Flooring Repl.	5	Nrsg	SIBF	55,000	0	55,000	0
Veterans	7	KVH Bleckley-Hagemeister Floorg Repl.	5	Nrsg	SIBF	55,000	0	55,000	0
Veterans	8	KVH Donlon-Robb Flooring Repl.	5	Nrsg	SIBF	55,000	0	0	55,000
Veterans	9	KVH Donlon-Schmidt Flooring Repl.	5	Nrsg	SIBF	55,000	0	0	55,000
Veterans	10	KVH Donlon-Adams Flooring Repl.	5	Nrsg	SIBF	55,000	0	0	55,000
Veterans	11	KVH Bleckley-Ehlers Flooring Repl.	5	Nrsg	SIBF	55,000	0	0	55,000
Admin	7	DSOB Fire Protection Systems	8	Office	SGF	7,228,754	0	1,204,793	6,023,961
Admin	8	DSOB Electrical Power	5	Office	SGF	19,435,855	0	3,239,310	16,196,545
Admin	9	LSOB Fire Protection Systems	8	Office	SGF	5,570,860	0	928,477	4,642,383
Admin	11	DSOB Asbestos Abatement	8	Office	SGF	4,250,000	0	2,125,000	2,125,000
Admin	12	DSOB Paint Removal	8	Office	SGF	1,000,000	0	1,000,000	0
Admin	13	LSOB Electrical Systems Repl.	5	Office	SGF	16,882,716	0	2,813,786	14,068,930
Admin	14	DSOB Electrical Systems Repl.	5	Office	SGF	16,593,481	0	2,765,581	13,827,900
Admin	17	LSOB Window Replacement	9	Office	SGF	2,208,000	0	0	2,208,000
Admin	19	DSOB Curtain Wall Replacment	9	Office	SGF	14,725,000	0	7,362,500	7,362,500
Admin	20	LSOB Chiller Replacement	7	Office	SGF	1,035,588	0	1,035,588	0
Admin	21	DSOB Air Handling Replacement	7	Office	SGF	21,963,854	0	3,660,643	18,303,211
Admin	23	LSOB Elevators Modernization	5	Office	SGF	3,268,550	0	544,759	2,723,791
Admin	24	DSOB Elevators Modernization	5	Office	SGF	5,066,201	0	844,368	4,221,833
Admin	25	LSOB Plumbing Repairs	5	Office	SGF	2,500,000	0	416,667	2,083,333
Admin	26	DSOB Plumbing Repairs	5	Office	SGF	9,628,058	0	1,604,677	8,023,381
Admin	27	LSOB Air Handling Unit Repl.	7	Office	SGF	16,769,763	0	2,794,961	13,974,802
Admin	28	LSOB HVAC Piping Repl.	5	Office	SGF	8,958,360	0	1,493,060	7,465,300
Admin	29	DSOB HVAC Piping Repl.	5	Office	SGF	6,839,647	0	1,139,942	5,699,705
Admin	31	DSOB Stone Tuckpt/Repair	5	Office	SGF	765,000	0	765,000	0
Correct	6	NCF Staff Development Facility	1	Office	SGF	543,680	0	0	543,680

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Deaf	3	Roth Foundation Repair	5	Office	SIBF	225,000	100,000	125,000	0
Hiwy Pat	2	Olathe Vehicle Inspection Facility	10	Office	VIN	485,000	270,000	50,000	165,000
Hiwy Pat	5	Wichita Troop F Headquarters	1	Office	OPS	9,762,673	0	131,903	9,630,770
Insurance	1	Maintenance/Repair	5	Office	IRRF	405,000	60,000	65,000	280,000
Insurance	2	HVAC Energy Conservation System	9	Office	IRRF	611,644	247,986	67,678	295,980
Investigate	0	Topeka HQ Maintenance	5	Office	SGF	300,000	0	100,000	200,000
Investigate	0	Great Bend Regional Office Mainte.	5	Office	SGF	140,000	0	140,000	0
Labor	2	1309 Topeka Basement Renov., Ph. II	3	Office	HRSPF	232,304	232,304	0	0
Labor	3	401 Topeka Renovation	3	Office	Reed	33,500	0	33,500	0
Labor	3	401 Topeka Renovation	3	Office	WCFF	33,500	0	33,500	0
Labor	4	417 Jackson Roof Replacement	6	Office	Reed	36,850	0	36,850	0
Labor	4	417 Jackson Roof Replacement	6	Office	WCFF	36,850	0	36,850	0
Labor	5	1309 Topeka Renovation	3	Office	Reed	121,940	0	121,940	0
Labor	5	1309 Topeka Renovation	3	Office	WCFF	121,940	0	121,940	0
Labor	6	Eastman Renovation	3	Office	Reed	39,200	0	39,200	0
Labor	7	427 Topeka Renovation	3	Office	Reed	14,070	0	14,070	0
Labor	7	427 Topeka Renovation	3	Office	WCFF	14,070	0	14,070	0
Regent	4	PSU Business/Conference Center	1	Office	PG/FG	26,000,000	0	0	26,000,000
SocRehab	5	Chanute Service Center Office Repair	5	Office	Rent	1,200,000	200,000	200,000	800,000
SocRehab	6	LSH Administration/Training Center	1	Office	Bond	11,857,149	0	0	11,857,149
Transport	15	D2 Salina Office annex	1	Office	SHF	1,187,848	0	0	1,187,848
Transport	17	D1 Topeka Headquarters Renovation	3	Office	SHF	18,865,757	0	0	18,865,757
Transport	20	Wichita Hillside KHP Renovation	3	Office	SHF	273,372	0	0	273,372
Transport	30	Osage City Area Crew Office	1	Office	SHF	63,344	0	0	63,344
Transport	31	Hays Area Crew Office	1	Office	SHF	63,344	0	0	63,344
Adj Gen	4	Liberal Motor Vehicle Parking Expan.	2	Prk	SGF	381,291	0	381,291	0
Adj Gen	7	Hutchinson Asphalt Repairs	5	Prk	SGF	116,607	0	0	116,607
Adj Gen	10	Olathe Asphalt Repairs	5	Prk	SGF	219,139	0	0	219,139
Admin	32	CC Parking Lot/Sidewalk Maintenance	5	Prk	BGF	475,000	475,000	0	0
Admin	32	CC Parking Lot/Sidewalk Maintenance	5	Prk	SBO	1,332,500	315,000	165,000	852,500
Blind	5	Driveway Replacement/Resealing	5	Prk	SIBF	42,042	0	42,042	0
Regent	3	ESU Parking Lot Imps.	5	Prk	PR	450,000	0	90,000	360,000
Regent	2	FHSU Parking Imps.	5	Prk	PR	400,000	0	400,000	0
Regent	3	KSU Parking Improvements	5	Prk	PR	4,200,000	1,200,000	600,000	2,400,000
Regent	4	KU Parking Repair/Imps.	5	Prk	PR	1,600,000	800,000	800,000	0
Regent	8	KUMC Parking Lot/Garage Maint.	5	Prk	PR	1,500,000	0	500,000	1,000,000
Regent	7	PSU Parking Maint/Imps.	5	Prk	PR	600,000	100,000	100,000	400,000
Regent	2	WSU Parking Maintenance	5	Prk	PR	940,000	0	340,000	600,000
Veterans	2	KSH Street Replacement	5	Prk	SIBF	556,085	231,500	200,000	124,585
Veterans	8	KSH Parking Lots	1	Prk	SIBF	30,000	0	0	30,000
Wild/Park	7	Access Roads Maintenance/Develop.	5	Prk	Road	37,059,700	28,311,708	1,681,000	7,066,992
Regent	3	KUMC Parking Facility No. 4	1	PrkG	PR/RB	9,100,000	9,100,000	0	0
Wild/Park	5	Wetlands Acquisition/Development	10	Rec	NF	300,618	300,618	0	0
Wild/Park	5	Wetlands Acquisition/Development	10	Rec	MWF	2,897,900	2,097,900	200,000	600,000
Wild/Park	5	Wetlands Acquisition/Development	10	Rec	WFF	57,173	57,173	0	0
Wild/Park	5	Wetlands Acquisition/Development	10	Rec	WCF	2,750,000	2,750,000	0	0
Wild/Park	5	Wetlands Acquisition/Development	10	Rec	WCF-F	450,000	450,000	0	0
Wild/Park	5	Wetlands Acquisition/Development	10	Rec	WF-F	200,000	0	200,000	0
Wild/Park	6	Public Lands Major Maintenance	5	Rec	MWF	250,000	250,000	0	0
Wild/Park	6	Public Lands Major Maintenance	5	Rec	WFF	5,895,291	4,927,791	367,500	600,000
Wild/Park	6	Public Lands Major Maintenance	5	Rec	BOR	15,000	15,000	0	0
Wild/Park	6	Public Lands Major Maintenance	5	Rec	BF-F	25,000	0	25,000	0
Wild/Park	6	Public Lands Major Maintenance	5	Rec	WF-F	152,500	152,500	0	0
Wild/Park	6	Public Lands Major Maintenance	5	Rec	WCF-F	350,000	350,000	0	0
Wild/Park	9	Motorboat Access Facilities	1	Rec	WFF	10,349,770	6,809,770	1,140,000	2,400,000
Wild/Park	9	Motorboat Access Facilities	1	Rec	BFF	605,000	605,000	0	0
Wild/Park	9	Motorboat Access Facilities	1	Rec	WFF-F	3,635,700	1,235,700	0	2,400,000
Wild/Park	9	Motorboat Access Facilities	1	Rec	WCF-F	1,523,500	1,523,500	0	0
Wild/Park	9	Motorboat Access Facilities	1	Rec	WCF-F	400,000	400,000	0	0

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Wild/Park	10	Trails Development	4	Rec	FG	3,006,000	421,000	585,000	2,000,000
Hist Soc	2	Topeka Research Ctr. Lighting Project	8	Res	SGF	103,948	0	50,000	53,948
Regent	10	KSU Sheep/Meat Goat Center	1	Res	PG/FG	1,004,800	504,800	500,000	0
Regent	10	KSU Sheep/Meat Goat Center	1	Res	UF	500,000	0	500,000	0
Regent	3	KU Cancer Center Initiative	1	Res	PG/FG	64,000,000	64,000,000	0	0
Regent	5	KUMC Clinical Research Center	1	Res	RB/CT	25,000,000	25,000,000	0	0
Regent	6	KUMC Breidenthal Renovation	3	Res	RI	1,000,000	1,000,000	0	0
Regent	6	KUMC Breidenthal Renovation	3	Res	FG	3,000,000	3,000,000	0	0
Regent	6	KUMC Breidenthal Renovation	3	Res	KBA	2,000,000	2,000,000	0	0
Regent	7	KUMC Lied Masonic Research Ren.	3	Res	PG/FG	10,218,000	700,000	9,518,000	0
Regent	9	KUMC Masonic Cancer Research	1	Res	PG/FG	122,000,000	0	0	122,000,000
Regent	3	WSU Ninnescah Biological Research	1	Res	NSF	240,000	240,000	0	0
Regent	3	WSU Ninnescah Biological Research	1	Res	PG	160,000	160,000	0	0
Admin	5	Printing Plant Rehab/Repair	5	Shop	PSDF	600,000	225,000	75,000	300,000
Admin	22	Printing Plant Chiller Replacements	7	Shop	PSDF	650,000	0	650,000	0
Blind	6	Maintenance/Laundry Reroof	6	Shop	SIBF	122,850	0	0	122,850
Transport	0	Sublette Subarea Renovation	3	Shop	SHF	526,000	526,000	0	0
Transport	4	Various Subarea Bay Extensions/Addns	4	Shop	SHF	9,842,640	1,253,858	1,672,013	6,916,769
Transport	7	Various Vehicle Wash Bays	1	Shop	SHF	917,987	0	300,329	617,658
Transport	8	Topeka Area Shop Renovation	3	Shop	SHF	317,876	0	317,876	0
Transport	9	D6 Garden City Weld Shop Addition	2	Shop	SHF	835,926	0	835,926	0
Transport	11	Concordia Subarea Shop	1	Shop	SHF	2,371,031	0	0	2,371,031
Transport	12	Wichita Hillside Subarea Shop/Lab	1	Shop	SHF	2,794,844	0	0	2,794,844
Transport	13	Newton Subarea Shop	1	Shop	SHF	2,571,438	0	0	2,571,438
Transport	16	Concordia Area/Const. Office/Shop	1	Shop	SHF	4,963,509	0	0	4,963,509
Transport	18	Ulysses Subarea Relocation	1	Shop	SHF	2,241,294	0	0	2,241,294
Transport	19	Pratt Subarea	1	Shop	SHF	2,439,382	0	0	2,439,382
Transport	21	D2 Salina Bay Exten./ Elec. Upd.	4	Shop	SHF	838,590	0	0	838,590
Transport	22	Kingman Subarea	1	Shop	SHF	2,497,968	0	0	2,497,968
Transport	23	Kinsley Subarea	1	Shop	SHF	2,497,968	0	0	2,497,968
Transport	24	D5 Hutchinson Bay Exten./Elec. Upd.	4	Shop	SHF	861,255	0	0	861,255
Transport	25	D6 Garden City Bay Exten./Elec. Upd.	4	Shop	SHF	861,255	0	0	861,255
Blind	10	Underground Drain	5	Site	Unk	38,311	38,311	0	0
Hist Soc	0	Pawnee Rock Monument Repairs	5	Site	FF	174,674	174,674	0	0
Hist Soc	3	Cottonwood Ranch Painting/Site Imps	3	Site	PG	189,000	27,000	27,000	135,000
Hist Soc	13	WAW House Sidewalk Repl.	5	Site	PG	65,000	0	0	65,000
Hist Soc	15	Hollenberg Parking Lot Improvements	5	Site	SGF	162,000	0	0	162,000
Transport	10	Land Purchase, Various Locations	10	Site	SHF	285,000	0	120,000	165,000
Veterans	6	KSH Stone/Foundation Repairs	5	Site	SIBF	390,000	260,000	130,000	0
Wild/Park	3	Land Acquisition	10	Site	WFF	5,200,000	2,200,000	1,000,000	2,000,000
Wild/Park	3	Land Acquisition	10	Site	WCF	3,950,000	3,950,000	0	0
Wild/Park	3	Land Acquisition	10	Site	WCF-F	500,000	500,000	0	0
Wild/Park	3	Land Acquisition	10	Site	NF	100,000	0	100,000	0
Wild/Park	4	Cabin Site Preparation	1	Site	CRF	1,750,000	250,000	300,000	1,200,000
Wild/Park	8	Bridge Maintenance	5	Site	BMF	3,400,000	2,400,000	200,000	800,000
Regent	4	WSU Eck Stadium Imps., Ph. V	3	Stad	PG/ICAA	7,945,900	4,765,900	0	3,180,000
Admin	6	Surplus Property Rehab/Repair	5	Stor	SBD	250,000	0	50,000	200,000
Juve Just	3	KJCC Warehouse Addition	2	Stor	SIBF	893,747	0	0	893,747
Juve Just	4	LJCF Warehouse	1	Stor	SIBF	358,696	0	0	358,696
Transport	3	Various Equipment Storage Sheds	1	Stor	SHF	347,599	239,778	0	107,821
Transport	5	Chemical Storage Facilities	1	Stor	SHF	1,350,346	0	198,089	1,152,257
Transport	6	Remote Chemical Storage Bunkers	1	Stor	SHF	301,931	54,020	121,872	126,039
Transport	14	Atwood Area Office Stockroom/Storage	1	Stor	SHF	146,484	0	0	146,484
Regent	2	ESU Memorial Union Addn/Renovation	4	Union	SF/RB	25,030,000	3,820,000	11,335,000	9,875,000
Regent	8	PSU Student Center Imps.	3	Union	SF	1,500,000	250,000	250,000	1,000,000
Regent	9	PSU Student Center Expansion	4	Union	RB	3,750,000	0	0	3,750,000
Regent	9	PSU Student Center Expansion	4	Union	SF	3,750,000	0	0	3,750,000
Blind	2	Campus-wide Safety/Security Systems	8	Utility	SIBF	791,968	275,472	105,236	411,260
Deaf	7	Campus Main Water Line Replacement	5	Utility	SIBF	45,000	0	0	45,000

## FY2011 Capital Improvement Requests

Listed by Facility Type/Agency - revised 9/8/09

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2011 Request	Future Request
Regent	5	FHSU Wind Power Facility	1	Utility	PG/FG	13,000,000	13,000,000	0	0
Adj Gen	2	Great Plains Regional Training Site #1	1	Varied	SGF	6,847,425	0	6,847,425	0
Adj Gen	5	Great Plains Regional Training Site #2	1	Varied	SGF	7,255,150	0	0	7,255,150
Adj Gen	8	Great Plains Regional Training Site #3	1	Varied	SGF	7,687,099	0	0	7,687,099
Adj Gen	11	Great Plains Regional Training Site #4	1	Varied	SGF	8,145,545	0	0	8,145,545
Admin	1	Cap Complex Rehab/Repair	5	Varied	SGF	20,587,777	5,587,777	3,000,000	12,000,000
Admin	2	SMRI Rehab/Repair	5	Varied	SBD	4,605,000	2,355,000	400,000	1,850,000
Admin	3	SH & Cedar Crest Rehab/Rep.	5	Varied	SGF	25,977,600	1,597,600	200,000	24,180,000
Blind	8	Facilities Major Maintenance	5	Varied	SIBF	536,325	194,231	78,600	263,494
Commer	2	Statewide Rehab/Repair	5	Varied	WP	480,000	80,000	80,000	320,000
Correct	1	Facilities Rehab/Rem/Renov/Rep	5	Varied	CIBF	28,231,303	0	3,231,303	25,000,000
Deaf	2	Rehabilitation/Repair	5	Varied	SIBF	1,595,000	200,000	295,000	1,100,000
Deaf	6	Roth Kitch./Dining/Audit. Code Compli.	8	Varied	SIBF	322,050	0	0	322,050
Fair	1	Capital Maintenance/Repair	5	Varied	SFCIF	669,000	189,000	80,000	400,000
Hist Soc	1	Emergency Repairs	5	Varied	SGF	972,500	222,500	125,000	625,000
Hist Soc	17	Historic Sites Cyclical Maintenance	5	Varied	SGF	165,100	0	0	165,100
Hiwy Pat	3	Salina Training Acad. Roofs/Boiler Repl.	5	Varied	HPTC	1,251,239	441,236	579,917	230,086
Hiwy Pat	4	Rehab/Repair & Scale Replacement	5	Varied	OPS	1,378,000	217,000	222,000	939,000
Hiwy Pat	4	Rehab/Repair & Scale Replacement	5	Varied	HPTC	316,400	50,800	51,560	214,040
Juve Just	1	Facilities Rehab/Repair	5	Varied	MLPP	334,956	334,956	0	0
Juve Just	1	Facilities Rehab/Repair	5	Varied	SGF	2,500	2,500	0	0
Juve Just	1	Facilities Rehab/Repair	5	Varied	SIBF	7,741,606	2,690,617	860,973	4,190,016
Labor	1	Rehab/Repair	5	Varied	Reed	280,000	40,000	40,000	200,000
Labor	1	Rehab/Repair	5	Varied	WCFF	280,000	40,000	40,000	200,000
Regent	1	ESU Deferred Maintenance	5	Varied	SGF	42,567,820	0	4,924,000	37,643,820
Regent	1	ESU Deferred Maintenance	5	Varied	IMP	5,357,480	3,847,480	906,000	604,000
Regent	1	ESU Deferred Maintenance	5	Varied	UI	3,074,700	1,224,700	370,000	1,480,000
Regent	1	FHSU Deferred Maintenance	5	Varied	SGF	39,495,505	0	4,528,400	34,967,105
Regent	1	FHSU Deferred Maintenance	5	Varied	IMP	6,129,170	4,401,670	1,036,500	691,000
Regent	1	FHSU Deferred Maintenance	5	Varied	UI	5,375,325	2,199,825	635,100	2,540,400
Regent	1	KSU Deferred Maintenance	5	Varied	SGF	248,394,860	0	28,967,000	219,427,860
Regent	1	KSU Deferred Maintenance	5	Varied	IMP	26,805,140	19,250,140	4,533,000	3,022,000
Regent	1	KSU Deferred Maintenance	5	Varied	UI	15,800,000	6,800,000	1,800,000	7,200,000
Regent	1	KU Deferred Maintenance	5	Varied	SGF	184,496,365	0	21,149,500	163,346,865
Regent	1	KU Deferred Maintenance	5	Varied	IMP	25,430,290	18,262,790	4,300,500	2,867,000
Regent	1	KU Deferred Maintenance	5	Varied	UI	16,073,345	6,323,345	1,950,000	7,800,000
Regent	1	KUMC Deferred Maintenance	5	Varied	SGF	77,955,350	0	8,981,500	68,973,850
Regent	1	KUMC Deferred Maintenance	5	Varied	IMP	9,712,650	6,975,150	1,642,500	1,095,000
Regent	1	KUMC Deferred Maintenance	5	Varied	UI	2,332,000	952,000	276,000	1,104,000
Regent	1	PSU Deferred Maintenance	5	Varied	SGF	53,801,962	0	5,700,907	48,101,055
Regent	1	PSU Deferred Maintenance	5	Varied	IMP	6,120,300	4,395,300	1,035,000	690,000
Regent	1	PSU Deferred Maintenance	5	Varied	UI	3,353,639	1,478,639	375,000	1,500,000
Regent	1	PSU Deferred Maintenance	5	Varied	PG/FG	3,724,099	756,820	989,093	1,978,186
Regent	1	WSU Deferred Maintenance	5	Varied	SGF	41,033,383	0	3,417,956	37,615,427
Regent	1	WSU Deferred Maintenance	5	Varied	IMP	9,144,970	6,567,470	1,546,500	1,031,000
Regent	1	WSU Deferred Maintenance	5	Varied	UI	7,821,647	3,042,899	935,544	3,843,204
SocRehab	1	Institution Facilities Rehab/Rep, Ph. I	5	Varied	SIBF	21,283,690	2,451,210	4,832,480	14,000,000
SocRehab	4	Institution Major Rehab/Repair	5	Varied	SIBF	14,770,540	1,611,740	3,645,300	9,513,500
SocRehab	7	Institution Facilities Rehab/Rep, Ph. II	5	Varied	SIBF	18,859,059	0	7,790,420	11,068,639
Transport	1	Facilities Rehab/Repair	5	Varied	SHF	21,197,336	3,356,381	3,454,139	14,386,816
Transport	2	Facilities Reroofing	6	Varied	SHF	1,931,606	212,402	380,317	1,338,887
Veterans	1	KSH Major Maintenance	5	Varied	SIBF	1,050,000	300,000	150,000	600,000
Veterans	3	KSH Roof Replacements	6	Varied	SIBF	33,630	0	33,630	0
Veterans	4	KSH Domiciliary Roof Replacements	6	Varied	SIBF	460,908	0	460,908	0
Veterans	5	KSH Storm Damage 2009	5	Varied	SIBF	500,000	0	500,000	0
Veterans	1	KVH Fire Alarm Panel Updates	8	Varied	SIBF	45,000	0	45,000	0
Veterans	2	KVH Fire Alarm System Upgrades	8	Varied	SIBF	12,000	0	0	12,000
Veterans	3	KVH Emergency Repairs/Maintenance	5	Varied	SIBF	675,531	175,531	100,000	400,000
Veterans	4	KVH Roofing Projects	6	Varied	SIBF	445,000	0	0	445,000



## FY2011 Capital Improvement Requests

Listed by Facility Type/Agency - revised 9/8/09

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2011 Request	Future Request
Wild/Park	1	River Access	1	Varied	BFF-F	770,000	770,000	0	0
Wild/Park	1	River Access	1	Varied	BFF	450,000	0	150,000	300,000
Wild/Park	1	River Access	1	Varied	BF-F	370,000	70,000	0	300,000
Wild/Park	2	Parks Major Maintenance	5	Varied	SGF	14,311,082	6,811,082	1,500,000	6,000,000
Wild/Park	2	Parks Major Maintenance	5	Varied	LWCF	8,097,149	6,322,149	375,000	1,400,000
Wild/Park	2	Parks Major Maintenance	5	Varied	BOR	665,000	665,000	0	0
Wild/Park	2	Parks Major Maintenance	5	Varied	PFF	1,765,641	1,765,641	0	0
Wild/Park	2	Parks Major Maintenance	5	Varied	PG/NRT	25,000	25,000	0	0
<b>FY2011 Capital Improvement Request Totals</b>						<b>\$2,297,421,201</b>	<b>\$623,668,483</b>	<b>\$288,524,930</b>	<b>\$1,385,227,788</b>



# KANSAS

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## Group IV

### **FY 2011 Capital Improvement Requests**

#### **Sorted by Funding Source/Agency/Priority**

(Each listed project separated by funding source)

## FY2011 Capital Improvement Requests

Listed by Funding Source/Agency - revised 9/8/09

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2011 Request	Future Request
Regent	6	KSU Bramlage/Stadium Repairs	4	Ath	AR	45,000,000	45,000,000	0	0
Wild/Park	1	River Access	1	Varied	BFF	450,000	0	150,000	300,000
Wild/Park	9	Motorboat Access Facilities	1	Rec	BFF	605,000	605,000	0	0
Wild/Park	1	River Access	1	Varied	BF-F	370,000	70,000	0	300,000
Wild/Park	6	Public Lands Major Maintenance	5	Rec	BF-F	25,000	0	25,000	0
Wild/Park	1	River Access	1	Varied	BFF-F	770,000	770,000	0	0
Admin	32	CC Parking Lot/Sidewalk Maintenance	5	Prk	BGF	475,000	475,000	0	0
Wild/Park	8	Bridge Maintenance	5	Site	BMF	3,400,000	2,400,000	200,000	800,000
Regent	2	KU Pharmacy Teaching Facility	1	Educ	Bond	45,594,000	45,594,000	0	0
SocRehab	2	LSH SPTP 90 Bed Expansion	4	Det	Bond	42,620,860	0	2,538,800	40,082,060
SocRehab	6	LSH Administration/Training Center	1	Office	Bond	11,857,149	0	0	11,857,149
Wild/Park	2	Parks Major Maintenance	5	Varied	BOR	665,000	665,000	0	0
Wild/Park	6	Public Lands Major Maintenance	5	Rec	BOR	15,000	15,000	0	0
Regent	7	KU Ekdahl Dining Commons Renovation	3	Din	CF	2,450,000	0	0	2,450,000
Correct	1	Facilities Rehab/Rem/Renov/Rep	5	Varied	CIBF	28,231,303	0	3,231,303	25,000,000
Wild/Park	4	Cabin Site Preparation	1	Site	CRF	1,750,000	250,000	300,000	1,200,000
Hist Soc	0	Topeka Museum Humid. Sys. Repl	7	Musm	Fees	71,467	71,467	0	0
Hist Soc	0	Topeka Museum Humid. Sys. Repl	7	Musm	FF	25,000	25,000	0	0
Hist Soc	0	Goodnow House Structural Stabilization	5	Exh	FF	28,557	28,557	0	0
Hist Soc	0	Pawnee Rock Monument Repairs	5	Site	FF	174,674	174,674	0	0
Hist Soc	0	John Brown Museum Masonry Stabiliz.	5	Exh	FF	25,000	25,000	0	0
Hist Soc	4	John Brown Museum Wdw/Door Rep.	8	Exh	FF	30,000	0	30,000	0
Regent	6	KUMC Breidenthal Renovation	3	Res	FG	3,000,000	3,000,000	0	0
Wild/Park	10	Trails Development	4	Rec	FG	3,006,000	421,000	585,000	2,000,000
Regent	3	FHSU McMIndes Toilet/Bath Imps.	5	Dorm	HF	2,400,000	0	2,400,000	0
Regent	4	KSU Jardine Housing Redevelopment	4	Hsg	HF	102,000,000	90,000,000	12,000,000	0
Regent	13	KSU Kramer Derby, VanZile Dining Imp.	3	Din	HF	35,000,000	7,800,000	7,400,000	19,800,000
Regent	11	PSU Housing System Maintenance	5	Hsg	HF	3,000,000	500,000	500,000	2,000,000
Regent	5	KU GSP Dormitory Renovation	3	Dorm	HF/RB	14,750,000	925,000	13,825,000	0
Regent	6	KU Jayhawk Towers Renovation	3	Hsg	HF/RB	7,835,000	6,950,000	885,000	0
Hiwy Pat	3	Salina Training Acad. Roofs/Boiler Repl.	5	Varied	HPTC	1,251,239	441,236	579,917	230,086
Hiwy Pat	4	Rehab/Repair & Scale Replacement	5	Varied	HPTC	316,400	50,800	51,560	214,040
Labor	2	1309 Topeka Basement Renov., Ph. II	3	Office	HRSPF	232,304	232,304	0	0
Regent	1	ESU Deferred Maintenance	5	Varied	IMP	5,357,480	3,847,480	906,000	604,000
Regent	1	FHSU Deferred Maintenance	5	Varied	IMP	6,129,170	4,401,670	1,036,500	691,000
Regent	1	KSU Deferred Maintenance	5	Varied	IMP	26,805,140	19,250,140	4,533,000	3,022,000
Regent	1	KU Deferred Maintenance	5	Varied	IMP	25,430,290	18,262,790	4,300,500	2,867,000
Regent	1	KUMC Deferred Maintenance	5	Varied	IMP	9,712,650	6,975,150	1,642,500	1,095,000
Regent	1	PSU Deferred Maintenance	5	Varied	IMP	6,120,300	4,395,300	1,035,000	690,000
Regent	1	WSU Deferred Maintenance	5	Varied	IMP	9,144,970	6,567,470	1,546,500	1,031,000
Insurance	1	Maintenance/Repair	5	Office	IRRF	405,000	60,000	65,000	280,000
Insurance	2	HVAC Energy Conservation System	9	Office	IRRF	611,644	247,986	67,678	295,980
Regent	6	KUMC Breidenthal Renovation	3	Res	KBA	2,000,000	2,000,000	0	0
Wild/Park	2	Parks Major Maintenance	5	Varied	LWCF	8,097,149	6,322,149	375,000	1,400,000
Juve Just	1	Facilities Rehab/Repair	5	Varied	MLPP	334,956	334,956	0	0
Wild/Park	5	Wetlands Acquisition/Development	10	Rec	MWF	2,897,900	2,097,900	200,000	600,000
Wild/Park	6	Public Lands Major Maintenance	5	Rec	MWF	250,000	250,000	0	0
Wild/Park	3	Land Acquisition	10	Site	NF	100,000	0	100,000	0
Wild/Park	5	Wetlands Acquisition/Development	10	Rec	NF	300,618	300,618	0	0
Regent	3	WSU Ninnescah Biological Research	1	Res	NSF	240,000	240,000	0	0
Hiwy Pat	4	Rehab/Repair & Scale Replacement	5	Varied	OPS	1,378,000	217,000	222,000	939,000
Hiwy Pat	5	Wichita Troop F Headquarters	1	Office	OPS	9,762,673	0	131,903	9,630,770
Wild/Park	2	Parks Major Maintenance	5	Varied	PFF	1,765,641	1,765,641	0	0
Hist Soc	0	Goodnow House Structural Stabilization	5	Exh	PG	182,940	182,940	0	0
Hist Soc	0	John Brown Museum Masonry Stabiliz.	5	Exh	PG	16,667	16,667	0	0
Hist Soc	3	Cottonwood Ranch Painting/Site Imps	3	Site	PG	189,000	27,000	27,000	135,000
Hist Soc	5	Grinter Place RR ADA Remodel	8	Exh	PG	35,000	0	35,000	0
Hist Soc	12	Shawnee Indian Mission Ext. Paint	5	Exh	PG	60,000	0	0	60,000
Hist Soc	13	WAW House Sidewalk Repl.	5	Site	PG	65,000	0	0	65,000
Hist Soc	22	WAW House Education Ctr. Rehab.	5	Exh	PG	35,280	0	0	35,280

## FY2011 Capital Improvement Requests

Listed by Funding Source/Agency - revised 9/8/09

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2011 Request	Future Request
Regent	3	WSU Ninnescah Biological Research	1	Res	PG	160,000	160,000	0	0
Regent	5	WSU Dentistry Clinic	1	Educ	PG	6,400,000	2,400,000	4,000,000	0
Regent	4	FHSU Soccer Facility	1	Ath	PG/FG	2,100,000	2,100,000	0	0
Regent	5	FHSU Wind Power Facility	1	Utility	PG/FG	13,000,000	13,000,000	0	0
Regent	8	KSU Equine Education Center	1	Educ	PG/FG	15,000,000	13,000,000	2,000,000	0
Regent	9	KSU Leadership Studies Facility	1	Educ	PG/FG	11,438,000	6,938,000	4,500,000	0
Regent	10	KSU Sheep/Meat Goat Center	1	Res	PG/FG	1,004,800	504,800	500,000	0
Regent	11	KSU Veterinary Medicine Animal Hold	1	Educ	PG/FG	750,000	0	750,000	0
Regent	2	KU Pharmacy Teaching Facility	1	Educ	PG/FG	5,146,000	0	5,146,000	0
Regent	3	KU Cancer Center Initiative	1	Res	PG/FG	64,000,000	64,000,000	0	0
Regent	7	KUMC Lied Masonic Research Ren.	3	Res	PG/FG	10,218,000	700,000	9,518,000	0
Regent	9	KUMC Masonic Cancer Research	1	Res	PG/FG	122,000,000	0	0	122,000,000
Regent	1	PSU Deferred Maintenance	5	Varied	PG/FG	3,724,099	756,820	989,093	1,978,186
Regent	2	PSU KTC Expansion, Ph. I	2	Educ	PG/FG	4,000,000	0	0	4,000,000
Regent	3	PSU Fine/Performing Arts Center	1	Arts	PG/FG	30,000,000	0	3,000,000	27,000,000
Regent	4	PSU Business/Conference Center	1	Office	PG/FG	26,000,000	0	0	26,000,000
Regent	5	PSU Weede P.E. Addition	4	Multi	PG/FG	5,400,000	0	2,700,000	2,700,000
Regent	6	PSU Sports Complex Improvements	3	Ath	PG/FG	3,000,000	0	1,500,000	1,500,000
Regent	4	WSU Eck Stadium Imps., Ph. V	3	Stad	PG/ICAA	7,945,900	4,765,900	0	3,180,000
Wild/Park	2	Parks Major Maintenance	5	Varied	PG/NRT	25,000	25,000	0	0
Regent	3	ESU Parking Lot Imps.	5	Prk	PR	450,000	0	90,000	360,000
Regent	2	FHSU Parking Imps.	5	Prk	PR	400,000	0	400,000	0
Regent	3	KSU Parking Improvements	5	Prk	PR	4,200,000	1,200,000	600,000	2,400,000
Regent	4	KU Parking Repair/Imps.	5	Prk	PR	1,600,000	800,000	800,000	0
Regent	8	KUMC Parking Lot/Garage Maint.	5	Prk	PR	1,500,000	0	500,000	1,000,000
Regent	7	PSU Parking Maint/Imps.	5	Prk	PR	600,000	100,000	100,000	400,000
Regent	2	WSU Parking Maintenance	5	Prk	PR	940,000	0	340,000	600,000
Regent	3	KUMC Parking Facility No. 4	1	PrkG	PR/RB	9,100,000	9,100,000	0	0
Admin	5	Printing Plant Rehab/Repair	5	Shop	PSDF	600,000	225,000	75,000	300,000
Admin	22	Printing Plant Chiller Replacements	7	Shop	PSDF	650,000	0	650,000	0
Regent	2	KUMC-W Pharmacy Addn/Renovation	4	Educ	RB	4,406,166	4,406,166	0	0
Regent	9	PSU Student Center Expansion	4	Union	RB	3,750,000	0	0	3,750,000
Regent	12	PSU Housing Renovations	3	Hsg	RB	12,000,000	7,000,000	5,000,000	0
Regent	5	KUMC Clinical Research Center	1	Res	RB/CT	25,000,000	25,000,000	0	0
Regent	4	KUMC Wahl/Hixon Lab Renovation	3	Lab	RB/KBA	34,000,000	34,000,000	0	0
Regent	11	KSU Veterinary Medicine Animal Hold	1	Educ	RB/RF	11,050,000	0	0	11,050,000
Labor	1	Rehab/Repair	5	Varied	Reed	280,000	40,000	40,000	200,000
Labor	3	401 Topeka Renovation	3	Office	Reed	33,500	0	33,500	0
Labor	4	417 Jackson Roof Replacement	6	Office	Reed	36,850	0	36,850	0
Labor	5	1309 Topeka Renovation	3	Office	Reed	121,940	0	121,940	0
Labor	6	Eastman Renovation	3	Office	Reed	39,200	0	39,200	0
Labor	7	427 Topeka Renovation	3	Office	Reed	14,070	0	14,070	0
SocRehab	5	Chanute Service Center Office Repair	5	Office	Rent	1,200,000	200,000	200,000	800,000
Regent	6	KUMC Breidenthal Renovation	3	Res	RI	1,000,000	1,000,000	0	0
Wild/Park	7	Access Roads Maintenance/Develop.	5	Prk	Road	37,059,700	28,311,708	1,681,000	7,066,992
Admin	2	SMRI Rehab/Repair	5	Varied	SBD	4,605,000	2,355,000	400,000	1,850,000
Admin	6	Surplus Property Rehab/Repair	5	Stor	SBD	250,000	0	50,000	200,000
Admin	32	CC Parking Lot/Sidewalk Maintenance	5	Prk	SBO	1,332,500	315,000	165,000	852,500
Regent	5	KSU Child Care Center	1	DayC	SF	6,000,000	6,000,000	0	0
Regent	7	KSU Peters Rec. Center Improvements	4	Multi	SF	24,000,000	23,000,000	1,000,000	0
Regent	8	PSU Student Center Imps.	3	Union	SF	1,500,000	250,000	250,000	1,000,000
Regent	9	PSU Student Center Expansion	4	Union	SF	3,750,000	0	0	3,750,000
Regent	10	PSU Student Health Imps.	3	HlthC	SF	300,000	50,000	50,000	200,000
Regent	2	ESU Memorial Union Addn/Renovation	4	Union	SF/RB	25,030,000	3,820,000	11,335,000	9,875,000
Fair	1	Capital Maintenance/Repair	5	Varied	SFCIF	669,000	189,000	80,000	400,000
Fair	2	Expo Building Re-roof	6	Exh	SFCIF	175,000	0	0	175,000
Fair	3	Eisenhower Reroof	6	Exh	SFCIF	60,000	0	0	60,000
Fair	4	Pride of Kansas Reroof	6	Exh	SFCIF	124,000	0	0	124,000
Adj Gen	2	Great Plains Regional Training Site #1	1	Varied	SGF	6,847,425	0	6,847,425	0

## FY2011 Capital Improvement Requests

Listed by Funding Source/Agency - revised 9/8/09

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2011 Request	Future Request
Adj Gen	4	Liberal Motor Vehicle Parking Expan.	2	Prk	SGF	381,291	0	381,291	0
Adj Gen	5	Great Plains Regional Training Site #2	1	Varied	SGF	7,255,150	0	0	7,255,150
Adj Gen	7	Hutchinson Asphalt Repairs	5	Prk	SGF	116,607	0	0	116,607
Adj Gen	8	Great Plains Regional Training Site #3	1	Varied	SGF	7,687,099	0	0	7,687,099
Adj Gen	10	Olathe Asphalt Repairs	5	Prk	SGF	219,139	0	0	219,139
Adj Gen	11	Great Plains Regional Training Site #4	1	Varied	SGF	8,145,545	0	0	8,145,545
Admin	1	Cap Complex Rehab/Repair	5	Varied	SGF	20,587,777	5,587,777	3,000,000	12,000,000
Admin	3	SH & Cedar Crest Rehab/Rep.	5	Varied	SGF	25,977,600	1,597,600	200,000	24,180,000
Admin	4	KJC Rehab/Repair	5	Monu	SGF	1,986,259	761,259	225,000	1,000,000
Admin	7	DSOB Fire Protection Systems	8	Office	SGF	7,228,754	0	1,204,793	6,023,961
Admin	8	DSOB Electrical Power	5	Office	SGF	19,435,855	0	3,239,310	16,196,545
Admin	9	LSOB Fire Protection Systems	8	Office	SGF	5,570,860	0	928,477	4,642,383
Admin	10	KJC Fire Suppression System	8	Monu	SGF	1,075,000	0	1,075,000	0
Admin	11	DSOB Asbestos Abatement	8	Office	SGF	4,250,000	0	2,125,000	2,125,000
Admin	12	DSOB Paint Removal	8	Office	SGF	1,000,000	0	1,000,000	0
Admin	13	LSOB Electrical Systems Repl.	5	Office	SGF	16,882,716	0	2,813,786	14,068,930
Admin	14	DSOB Electrical Systems Repl.	5	Office	SGF	16,593,481	0	2,765,581	13,827,900
Admin	15	SH Chilled Water System Renovation	5	Monu	SGF	3,721,512	0	0	3,721,512
Admin	16	KJC 3rd Floor Window Replacement	9	Monu	SGF	1,300,000	0	1,300,000	0
Admin	17	LSOB Window Replacement	9	Office	SGF	2,208,000	0	0	2,208,000
Admin	18	MH Window Replacement	9	Monu	SGF	800,000	0	800,000	0
Admin	19	DSOB Curtain Wall Replacment	9	Office	SGF	14,725,000	0	7,362,500	7,362,500
Admin	20	LSOB Chiller Replacement	7	Office	SGF	1,035,588	0	1,035,588	0
Admin	21	DSOB Air Handling Replacement	7	Office	SGF	21,963,854	0	3,660,643	18,303,211
Admin	23	LSOB Elevators Modernization	5	Office	SGF	3,268,550	0	544,759	2,723,791
Admin	24	DSOB Elevators Modernization	5	Office	SGF	5,066,201	0	844,368	4,221,833
Admin	25	LSOB Plumbing Repairs	5	Office	SGF	2,500,000	0	416,667	2,083,333
Admin	26	DSOB Plumbing Repairs	5	Office	SGF	9,628,058	0	1,604,677	8,023,381
Admin	27	LSOB Air Handling Unit Repl.	7	Office	SGF	16,769,763	0	2,794,961	13,974,802
Admin	28	LSOB HVAC Piping Repl.	5	Office	SGF	8,958,360	0	1,493,060	7,465,300
Admin	29	DSOB HVAC Piping Repl.	5	Office	SGF	6,839,647	0	1,139,942	5,699,705
Admin	30	KJC Sanitary Drain Line Repl.	5	Monu	SGF	750,000	0	750,000	0
Admin	31	DSOB Stone Tuckpt/Repair	5	Office	SGF	765,000	0	765,000	0
Correct	2	HCF South Visitors Unit Addition	2	Det	SGF	223,909	0	223,909	0
Correct	3	LCF Medium Sec.Visitors Addition	4	Det	SGF	695,976	0	0	695,976
Correct	4	TCF MH Treatment Unit Addition	4	Det	SGF	1,923,224	0	0	1,923,224
Correct	5	NCF Minimum Sec. Visitors Expansion	4	Det	SGF	115,784	0	0	115,784
Correct	6	NCF Staff Development Facility	1	Office	SGF	543,680	0	0	543,680
Correct	7	NCF D Dorm Activities Facility	1	Det	SGF	246,408	0	0	246,408
Correct	8	NCF Warehouse Addition	2	Det	SGF	244,617	0	0	244,617
Hist Soc	0	Topeka Museum Humid. Sys. Repl	7	Musm	SGF	333,813	333,813	0	0
Hist Soc	0	Goodnow House Structural Stabilization	5	Exh	SGF	11,575	11,575	0	0
Hist Soc	1	Emergency Repairs	5	Varied	SGF	972,500	222,500	125,000	625,000
Hist Soc	2	Topeka Research Ctr. Lighting Project	8	Res	SGF	103,948	0	50,000	53,948
Hist Soc	4	John Brown Museum Wdw/Door Rep.	8	Exh	SGF	20,000	0	20,000	0
Hist Soc	6	Constitution Hall Fire Code Issues	8	Exh	SGF	14,477	0	14,477	0
Hist Soc	7	Kaw Mission Elec./HVAC Repairs	5	Exh	SGF	75,000	0	0	75,000
Hist Soc	8	Hollenberg Visitor Center Interior Repair	5	Exh	SGF	32,850	0	0	32,850
Hist Soc	9	Topeka Museum Interior Remodel	3	Musm	SGF	254,600	0	0	254,600
Hist Soc	10	Fort Hays Blockhouse Repairs	5	Exh	SGF	30,000	0	0	30,000
Hist Soc	11	Pawnee Indian Museum Water Repairs	5	Exh	SGF	50,000	0	0	50,000
Hist Soc	14	Constitution Hall Painting	5	Exh	SGF	44,850	0	0	44,850
Hist Soc	15	Hollenberg Parking Lot Improvements	5	Site	SGF	162,000	0	0	162,000
Hist Soc	16	Fort Hays Guardhouse Painting	5	Exh	SGF	35,000	0	0	35,000
Hist Soc	17	Historic Sites Cyclical Maintenance	5	Varied	SGF	165,100	0	0	165,100
Hist Soc	18	Shawnee Mission West Restoration	5	Exh	SGF	231,000	0	0	231,000
Hist Soc	19	Pawnee Museum Earth Lodge Recons.	5	Exh	SGF	270,000	0	0	270,000
Hist Soc	20	Topeka Museum Gallery/Lobby Rehab.	3	Exh	SGF	147,500	0	0	147,500
Hist Soc	21	Fort Hays Visitor Center Planning	10	Exh	SGF	122,735	0	0	122,735

## FY2011 Capital Improvement Requests

Listed by Funding Source/Agency - revised 9/8/09

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2011 Request	Future Request
Investigate	0	Topeka HQ & Forensic Laboratory	1	Lab	SGF	48,879,309	209,456	429,000	48,240,853
Investigate	0	KC Forensic Lab/Evidence Addition	2	Lab	SGF	40,216	0	40,216	0
Investigate	0	Topeka HQ Maintenance	5	Office	SGF	300,000	0	100,000	200,000
Investigate	0	Great Bend Regional Office Mainte.	5	Office	SGF	140,000	0	140,000	0
Juve Just	1	Facilities Rehab/Repair	5	Varied	SGF	2,500	2,500	0	0
Regent	1	ESU Deferred Maintenance	5	Varied	SGF	42,567,820	0	4,924,000	37,643,820
Regent	1	FHSU Deferred Maintenance	5	Varied	SGF	39,495,505	0	4,528,400	34,967,105
Regent	1	KSU Deferred Maintenance	5	Varied	SGF	248,394,860	0	28,967,000	219,427,860
Regent	2	KSU-S Aeronautical Lab Acquisition	10	Educ	SGF	3,788,920	3,410,028	189,446	189,446
Regent	1	KU Deferred Maintenance	5	Varied	SGF	184,496,365	0	21,149,500	163,346,865
Regent	1	KUMC Deferred Maintenance	5	Varied	SGF	77,955,350	0	8,981,500	68,973,850
Regent	1	PSU Deferred Maintenance	5	Varied	SGF	53,801,962	0	5,700,907	48,101,055
Regent	1	WSU Deferred Maintenance	5	Varied	SGF	41,033,383	0	3,417,956	37,615,427
Wild/Park	2	Parks Major Maintenance	5	Varied	SGF	14,311,082	6,811,082	1,500,000	6,000,000
Transport	0	Sublette Subarea Renovation	3	Shop	SHF	526,000	526,000	0	0
Transport	1	Facilities Rehab/Repair	5	Varied	SHF	21,197,336	3,356,381	3,454,139	14,386,816
Transport	2	Facilities Reroofing	6	Varied	SHF	1,931,606	212,402	380,317	1,338,887
Transport	3	Various Equipment Storage Sheds	1	Stor	SHF	347,599	239,778	0	107,821
Transport	4	Various Subarea Bay Extensions/Addns	4	Shop	SHF	9,842,640	1,253,858	1,672,013	6,916,769
Transport	5	Chemical Storage Facilities	1	Stor	SHF	1,350,346	0	198,089	1,152,257
Transport	6	Remote Chemical Storage Bunkers	1	Stor	SHF	301,931	54,020	121,872	126,039
Transport	7	Various Vehicle Wash Bays	1	Shop	SHF	917,987	0	300,329	617,658
Transport	8	Topeka Area Shop Renovation	3	Shop	SHF	317,876	0	317,876	0
Transport	9	D6 Garden City Weld Shop Addition	2	Shop	SHF	835,926	0	835,926	0
Transport	10	Land Purchase, Various Locations	10	Site	SHF	285,000	0	120,000	165,000
Transport	11	Concordia Subarea Shop	1	Shop	SHF	2,371,031	0	0	2,371,031
Transport	12	Wichita Hillside Subarea Shop/Lab	1	Shop	SHF	2,794,844	0	0	2,794,844
Transport	13	Newton Subarea Shop	1	Shop	SHF	2,571,438	0	0	2,571,438
Transport	14	Atwood Area Office Stockroom/Storage	1	Stor	SHF	146,484	0	0	146,484
Transport	15	D2 Salina Office annex	1	Office	SHF	1,187,848	0	0	1,187,848
Transport	16	Concordia Area/Const. Office/Shop	1	Shop	SHF	4,963,509	0	0	4,963,509
Transport	17	D1 Topeka Headquarters Renovation	3	Office	SHF	18,865,757	0	0	18,865,757
Transport	19	Pratt Subarea	1	Shop	SHF	2,439,382	0	0	2,439,382
Transport	20	Wichita Hillside KHP Renovation	3	Office	SHF	273,372	0	0	273,372
Transport	21	D2 Salina Bay Exten./ Elec. Upd.	4	Shop	SHF	838,590	0	0	838,590
Transport	22	Kingman Subarea	1	Shop	SHF	2,497,968	0	0	2,497,968
Transport	23	Kinsley Subarea	1	Shop	SHF	2,497,968	0	0	2,497,968
Transport	24	D5 Hutchinson Bay Exten./Elec. Upd.	4	Shop	SHF	861,255	0	0	861,255
Transport	25	D6 Garden City Bay Exten./Elec. Upd.	4	Shop	SHF	861,255	0	0	861,255
Transport	26	D3 Norton Meeting Facility	1	Educ	SHF	253,378	0	0	253,378
Transport	27	Garnett Area Training/Mtg Facility	1	Educ	SHF	253,378	0	0	253,378
Transport	28	Pittsburg Area Training/Mtg Facility	1	Educ	SHF	253,378	0	0	253,378
Transport	29	Independence Area Training/Mtg Facility	1	Educ	SHF	253,378	0	0	253,378
Transport	30	Osage City Area Crew Office	1	Office	SHF	63,344	0	0	63,344
Transport	31	Hays Area Crew Office	1	Office	SHF	63,344	0	0	63,344
Transport	18	Ulysses Subarea Relocation	1	Shop	SHF	2,241,294	0	0	2,241,294
Blind	1	Johnson Roof Replacement	6	Educ	SIBF	284,663	284,663	0	0
Blind	2	Campus-wide Safety/Security Systems	8	Utility	SIBF	791,968	275,472	105,236	411,260
Blind	3	Vogel Roof Replacement	6	Educ	SIBF	161,430	0	161,430	0
Blind	4	Health Ctr. Reroof	6	HlthC	SIBF	43,200	0	0	43,200
Blind	5	Driveway Replacement/Resealing	5	Prk	SIBF	42,042	0	42,042	0
Blind	6	Maintenance/Laundry Reroof	6	Shop	SIBF	122,850	0	0	122,850
Blind	8	Facilities Major Maintenance	5	Varied	SIBF	536,325	194,231	78,600	263,494
Deaf	1	Roth Dormitory Renovation	3	Dorm	SIBF	6,095,321	2,424,785	521,449	3,149,087
Deaf	2	Rehabilitation/Repair	5	Varied	SIBF	1,595,000	200,000	295,000	1,100,000
Deaf	3	Roth Foundation Repair	5	Office	SIBF	225,000	100,000	125,000	0
Deaf	4	Educational Bldgs. Tckpnt/Seal/Repair	5	Educ	SIBF	125,000	0	0	125,000
Deaf	5	Main Kitchen Refrigeration Upgrade	5	Kitch	SIBF	140,000	0	0	140,000
Deaf	6	Roth Kitch./Dining/Audit. Code Compli.	8	Varied	SIBF	322,050	0	0	322,050

## FY2011 Capital Improvement Requests

Listed by Funding Source/Agency - revised 9/8/09

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2011 Request	Future Request
Deaf	7	Campus Main Water Line Replacement	5	Utility	SIBF	45,000	0	0	45,000
Deaf	8	Infirmery HVAC System Replacement	7	HlthC	SIBF	216,000	0	0	216,000
Juve Just	1	Facilities Rehab/Repair	5	Varied	SIBF	7,741,606	2,690,617	860,973	4,190,016
Juve Just	2	KJCC Chapel/Indoor Activity Area	1	Multi	SIBF	271,321	0	0	271,321
Juve Just	3	KJCC Warehouse Addition	2	Stor	SIBF	893,747	0	0	893,747
Juve Just	4	LJCF Warehouse	1	Stor	SIBF	358,696	0	0	358,696
SocRehab	1	Institution Facilities Rehab/Rep, Ph. I	5	Varied	SIBF	21,283,690	2,451,210	4,832,480	14,000,000
SocRehab	4	Institution Major Rehab/Repair	5	Varied	SIBF	14,770,540	1,611,740	3,645,300	9,513,500
SocRehab	7	Institution Facilities Rehab/Rep, Ph. II	5	Varied	SIBF	18,859,059	0	7,790,420	11,068,639
Veterans	1	KSH Major Maintenance	5	Varied	SIBF	1,050,000	300,000	150,000	600,000
Veterans	2	KSH Street Replacement	5	Prk	SIBF	556,085	231,500	200,000	124,585
Veterans	3	KSH Roof Replacements	6	Varied	SIBF	33,630	0	33,630	0
Veterans	4	KSH Domiciliary Roof Replacements	6	Varied	SIBF	460,908	0	460,908	0
Veterans	5	KSH Storm Damage 2009	5	Varied	SIBF	500,000	0	500,000	0
Veterans	6	KSH Stone/Foundation Repairs	5	Site	SIBF	390,000	260,000	130,000	0
Veterans	7	KSH Pershing Windows	9	HlthC	SIBF	38,279	0	38,279	0
Veterans	8	KSH Parking Lots	1	Prk	SIBF	30,000	0	0	30,000
Veterans	9	KSH Domiciliary Floor Covering	5	Nrsg	SIBF	407,100	0	0	407,100
Veterans	10	KSH Domiciliary Plumbing	5	Hsg	SIBF	150,000	0	0	150,000
Veterans	11	KSH Eisenhower Window Repl.	9	Educ	SIBF	25,000	0	0	25,000
Veterans	1	KVH Fire Alarm Panel Updates	8	Varied	SIBF	45,000	0	45,000	0
Veterans	2	KVH Fire Alarm System Upgrades	8	Varied	SIBF	12,000	0	0	12,000
Veterans	3	KVH Emergency Repairs/Maintenance	5	Varied	SIBF	675,531	175,531	100,000	400,000
Veterans	4	KVH Roofing Projects	6	Varied	SIBF	445,000	0	0	445,000
Veterans	5	KVH Bleckley-Cowan Flooring Repl.	5	Nrsg	SIBF	55,000	0	55,000	0
Veterans	6	KVH Bleckley-Ferguson Flooring Repl.	5	Nrsg	SIBF	55,000	0	55,000	0
Veterans	7	KVH Bleckley-Hagemeister Floorg Repl.	5	Nrsg	SIBF	55,000	0	55,000	0
Veterans	8	KVH Donlon-Robb Flooring Repl.	5	Nrsg	SIBF	55,000	0	0	55,000
Veterans	9	KVH Donlon-Schmidt Flooring Repl.	5	Nrsg	SIBF	55,000	0	0	55,000
Veterans	10	KVH Donlon-Adams Flooring Repl.	5	Nrsg	SIBF	55,000	0	0	55,000
Veterans	11	KVH Bleckley-Ehlers Flooring Repl.	5	Nrsg	SIBF	55,000	0	0	55,000
Veterans	12	KVH Donlon Energy Efficient Windows	9	Hsg	SIBF	529,515	0	176,505	353,010
Regent	10	KSU Sheep/Meat Goat Center	1	Res	UF	500,000	0	500,000	0
Regent	1	ESU Deferred Maintenance	5	Varied	UI	3,074,700	1,224,700	370,000	1,480,000
Regent	1	FHSU Deferred Maintenance	5	Varied	UI	5,375,325	2,199,825	635,100	2,540,400
Regent	1	KSU Deferred Maintenance	5	Varied	UI	15,800,000	6,800,000	1,800,000	7,200,000
Regent	1	KU Deferred Maintenance	5	Varied	UI	16,073,345	6,323,345	1,950,000	7,800,000
Regent	1	KUMC Deferred Maintenance	5	Varied	UI	2,332,000	952,000	276,000	1,104,000
Regent	1	PSU Deferred Maintenance	5	Varied	UI	3,353,639	1,478,639	375,000	1,500,000
Regent	1	WSU Deferred Maintenance	5	Varied	UI	7,821,647	3,042,899	935,544	3,843,204
Blind	9	Johnson/Vogel Breezeway Enclosure	2	Educ	Unk	75,000	75,000	0	0
Blind	10	Underground Drain	5	Site	Unk	38,311	38,311	0	0
Blind	11	Brighton Roof Replacement	6	Educ	Unk	83,263	83,263	0	0
Juve Just	2	KJCC Chapel/Indoor Activity Area	1	Multi	Unk	813,964	0	0	813,964
Hiwy Pat	2	Olathe Vehicle Inspection Facility	10	Office	VIN	485,000	270,000	50,000	165,000
Regent	12	KSU Vet Med Hospital Surgery Remod	3	Educ	VMHR	2,342,660	0	342,660	2,000,000
Wild/Park	3	Land Acquisition	10	Site	WCF	3,950,000	3,950,000	0	0
Wild/Park	5	Wetlands Acquisition/Development	10	Rec	WCF	2,750,000	2,750,000	0	0
Wild/Park	6	Public Lands Major Maintenance	5	Rec	WCF-F	350,000	350,000	0	0
Labor	1	Rehab/Repair	5	Varied	WCFF	280,000	40,000	40,000	200,000
Labor	3	401 Topeka Renovation	3	Office	WCFF	33,500	0	33,500	0
Labor	4	417 Jackson Roof Replacement	6	Office	WCFF	36,850	0	36,850	0
Labor	5	1309 Topeka Renovation	3	Office	WCFF	121,940	0	121,940	0
Labor	7	427 Topeka Renovation	3	Office	WCFF	14,070	0	14,070	0
Wild/Park	3	Land Acquisition	10	Site	WCF-F	500,000	500,000	0	0
Wild/Park	5	Wetlands Acquisition/Development	10	Rec	WCF-F	450,000	450,000	0	0
Wild/Park	9	Motorboat Access Facilities	1	Rec	WCF-F	1,523,500	1,523,500	0	0
Wild/Park	9	Motorboat Access Facilities	1	Rec	WCF-F	400,000	400,000	0	0
Wild/Park	3	Land Acquisition	10	Site	WFF	5,200,000	2,200,000	1,000,000	2,000,000

## FY2011 Capital Improvement Requests

Listed by Funding Source/Agency - revised 9/8/09

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2011 Request	Future Request
Wild/Park	5	Wetlands Acquisition/Development	10	Rec	WFF	57,173	57,173	0	0
Wild/Park	6	Public Lands Major Maintenance	5	Rec	WFF	5,895,291	4,927,791	367,500	600,000
Wild/Park	9	Motorboat Access Facilities	1	Rec	WFF	10,349,770	6,809,770	1,140,000	2,400,000
Wild/Park	5	Wetlands Acquisition/Development	10	Rec	WF-F	200,000	0	200,000	0
Wild/Park	6	Public Lands Major Maintenance	5	Rec	WF-F	152,500	152,500	0	0
Wild/Park	9	Motorboat Access Facilities	1	Rec	WFF-F	3,635,700	1,235,700	0	2,400,000
Commer	2	Statewide Rehab/Repair	5	Varied	WP	480,000	80,000	80,000	320,000
<b>FY2011 Capital Improvement Request Totals</b>						<b>\$2,297,421,201</b>	<b>\$623,668,483</b>	<b>\$288,524,930</b>	<b>\$1,385,227,788</b>





# KANSAS

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## Group V

### **FY 2011 Capital Improvement Requests**

#### **Sorted by Project Estimate/Agency/Priority**

(Each listed project combined by funding total)

## FY2011 Capital Improvement Requests

Listed by Project Estimate - revised 9/8/09

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2011 Request	Future Request
Regent	1	KSU Deferred Maintenance	5	Varied	Multiple	291,000,000	26,050,140	35,300,000	229,649,860
Regent	1	KU Deferred Maintenance	5	Varied	Multiple	226,000,000	24,586,135	27,400,000	174,013,865
Regent	9	KUMC Masonic Cancer Research	1	Res	PG/FG	122,000,000	0	0	122,000,000
Regent	4	KSU Jardine Housing Redevelopment	4	Hsg	HF	102,000,000	90,000,000	12,000,000	0
Regent	1	KUMC Deferred Maintenance	5	Varied	Multiple	90,000,000	7,927,150	10,900,000	71,172,850
Regent	1	PSU Deferred Maintenance	5	Varied	Multiple	67,000,000	6,630,759	8,100,000	52,269,241
Regent	3	KU Cancer Center Initiative	1	Res	PG/FG	64,000,000	64,000,000	0	0
Regent	1	WSU Deferred Maintenance	5	Varied	Multiple	58,000,000	9,610,369	5,900,000	42,489,631
Regent	1	ESU Deferred Maintenance	5	Varied	Multiple	51,000,000	5,072,180	6,200,000	39,727,820
Regent	1	FHSU Deferred Maintenance	5	Varied	Multiple	51,000,000	6,601,495	6,200,000	38,198,505
Regent	2	KU Pharmacy Teaching Facility	1	Educ	Multiple	50,740,000	45,594,000	5,146,000	0
Investigate	0	Topeka HQ & Forensic Laboratory	1	Lab	SGF	48,879,309	209,456	429,000	48,240,853
Regent	6	KSU Bramlage/Stadium Repairs	4	Ath	AR	45,000,000	45,000,000	0	0
SocRehab	2	LSH SPTP 90 Bed Expansion	4	Det	Bond	42,620,860	0	2,538,800	40,082,060
Wild/Park	7	Access Roads Maintenance/Develop.	5	Prk	Road	37,059,700	28,311,708	1,681,000	7,066,992
Regent	13	KSU Kramer Derby, VanZile Dining Imp.	3	Din	HF	35,000,000	7,800,000	7,400,000	19,800,000
Regent	4	KUMC Wahl/Hixon Lab Renovation	3	Lab	RB/KBA	34,000,000	34,000,000	0	0
Regent	3	PSU Fine/Performing Arts Center	1	Arts	PG/FG	30,000,000	0	3,000,000	27,000,000
Correct	1	Facilities Rehab/Rem/Renov/Rep	5	Varied	CIBF	28,231,303	0	3,231,303	25,000,000
Regent	4	PSU Business/Conference Center	1	Office	PG/FG	26,000,000	0	0	26,000,000
Admin	3	SH & Cedar Crest Rehab/Rep.	5	Varied	SGF	25,977,600	1,597,600	200,000	24,180,000
Regent	2	ESU Memorial Union Addn/Renovation	4	Union	SF/RB	25,030,000	3,820,000	11,335,000	9,875,000
Regent	5	KUMC Clinical Research Center	1	Res	RB/CT	25,000,000	25,000,000	0	0
Wild/Park	2	Parks Major Maintenance	5	Varied	Multiple	24,863,872	15,588,872	1,875,000	7,400,000
Regent	7	KSU Peters Rec. Center Improvements	4	Multi	SF	24,000,000	23,000,000	1,000,000	0
Admin	21	DSOB Air Handling Replacement	7	Office	SGF	21,963,854	0	3,660,643	18,303,211
SocRehab	1	Institution Facilities Rehab/Rep, Ph. I	5	Varied	SIBF	21,283,690	2,451,210	4,832,480	14,000,000
Transport	1	Facilities Rehab/Repair	5	Varied	SHF	21,197,336	3,356,381	3,454,139	14,386,816
Admin	1	Cap Complex Rehab/Repair	5	Varied	SGF	20,587,777	5,587,777	3,000,000	12,000,000
Admin	8	DSOB Electrical Power	5	Office	SGF	19,435,855	0	3,239,310	16,196,545
Transport	17	D1 Topeka Headquarters Renovation	3	Office	SHF	18,865,757	0	0	18,865,757
SocRehab	7	Institution Facilities Rehab/Rep, Ph. II	5	Varied	SIBF	18,859,059	0	7,790,420	11,068,639
Admin	13	LSOB Electrical Systems Repl.	5	Office	SGF	16,882,716	0	2,813,786	14,068,930
Admin	27	LSOB Air Handling Unit Repl.	7	Office	SGF	16,769,763	0	2,794,961	13,974,802
Admin	14	DSOB Electrical Systems Repl.	5	Office	SGF	16,593,481	0	2,765,581	13,827,900
Wild/Park	9	Motorboat Access Facilities	1	Rec	Multiple	16,513,970	10,573,970	1,140,000	4,800,000
Regent	8	KSU Equine Education Center	1	Educ	PG/FG	15,000,000	13,000,000	2,000,000	0
SocRehab	4	Institution Major Rehab/Repair	5	Varied	SIBF	14,770,540	1,611,740	3,645,300	9,513,500
Regent	5	KU GSP Dormitory Renovation	3	Dorm	HF/RB	14,750,000	925,000	13,825,000	0
Admin	19	DSOB Curtain Wall Replacment	9	Office	SGF	14,725,000	0	7,362,500	7,362,500
Regent	5	FHSU Wind Power Facility	1	Utility	PG/FG	13,000,000	13,000,000	0	0
Regent	12	PSU Housing Renovations	3	Hsg	RB	12,000,000	7,000,000	5,000,000	0
SocRehab	6	LSH Administration/Training Center	1	Office	Bond	11,857,149	0	0	11,857,149
Regent	11	KSU Veterinary Medicine Animal Hold	1	Educ	Multiple	11,800,000	0	750,000	11,050,000
Regent	9	KSU Leadership Studies Facility	1	Educ	PG/FG	11,438,000	6,938,000	4,500,000	0
Regent	7	KUMC Lied Masonic Research Ren.	3	Res	PG/FG	10,218,000	700,000	9,518,000	0
Transport	4	Various Subarea Bay Extensions/Addns	4	Shop	SHF	9,842,640	1,253,858	1,672,013	6,916,769
Hiwy Pat	5	Wichita Troop F Headquarters	1	Office	OPS	9,762,673	0	131,903	9,630,770
Wild/Park	3	Land Acquisition	10	Site	Multiple	9,750,000	6,650,000	1,100,000	2,000,000
Admin	26	DSOB Plumbing Repairs	5	Office	SGF	9,628,058	0	1,604,677	8,023,381
Regent	3	KUMC Parking Facility No. 4	1	PrkG	PR/RB	9,100,000	9,100,000	0	0
Admin	28	LSOB HVAC Piping Repl.	5	Office	SGF	8,958,360	0	1,493,060	7,465,300
Adj Gen	11	Great Plains Regional Training Site #4	1	Varied	SGF	8,145,545	0	0	8,145,545
Juve Just	1	Facilities Rehab/Repair	5	Varied	Multiple	8,079,062	3,028,073	860,973	4,190,016
Regent	4	WSU Eck Stadium Imps., Ph. V	3	Stad	PG/ICAA	7,945,900	4,765,900	0	3,180,000
Regent	6	KU Jayhawker Towers Renovation	3	Hsg	HF/RB	7,835,000	6,950,000	885,000	0
Adj Gen	8	Great Plains Regional Training Site #3	1	Varied	SGF	7,687,099	0	0	7,687,099
Regent	9	PSU Student Center Expansion	4	Union	Multiple	7,500,000	0	0	7,500,000
Adj Gen	5	Great Plains Regional Training Site #2	1	Varied	SGF	7,255,150	0	0	7,255,150
Admin	7	DSOB Fire Protection Systems	8	Office	SGF	7,228,754	0	1,204,793	6,023,961

# FY2011 Capital Improvement Requests

Listed by Project Estimate - revised 9/8/09

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2011 Request	Future Request
Adj Gen	2	Great Plains Regional Training Site #1	1	Varied	SGF	6,847,425	0	6,847,425	0
Admin	29	DSOB HVAC Piping Repl.	5	Office	SGF	6,839,647	0	1,139,942	5,699,705
Wild/Park	6	Public Lands Major Maintenance	5	Rec	Multiple	6,687,791	5,695,291	392,500	600,000
Wild/Park	5	Wetlands Acquisition/Development	10	Rec	Multiple	6,655,691	5,655,691	400,000	600,000
Regent	5	WSU Dentistry Clinic	1	Educ	PG	6,400,000	2,400,000	4,000,000	0
Deaf	1	Roth Dormitory Renovation	3	Dorm	SIBF	6,095,321	2,424,785	521,449	3,149,087
Regent	5	KSU Child Care Center	1	DayC	SF	6,000,000	6,000,000	0	0
Regent	6	KUMC Breidenthal Renovation	3	Res	Multiple	6,000,000	6,000,000	0	0
Admin	9	LSOB Fire Protection Systems	8	Office	SGF	5,570,860	0	928,477	4,642,383
Regent	5	PSU Weede P.E. Addition	4	Multi	PG/FG	5,400,000	0	2,700,000	2,700,000
Admin	24	DSOB Elevators Modernization	5	Office	SGF	5,066,201	0	844,368	4,221,833
Transport	16	Concordia Area/Const. Office/Shop	1	Shop	SHF	4,963,509	0	0	4,963,509
Admin	2	SMRI Rehab/Repair	5	Varied	SBD	4,605,000	2,355,000	400,000	1,850,000
Regent	2	KUMC-W Pharmacy Addn/Renovation	4	Educ	RB	4,406,166	4,406,166	0	0
Admin	11	DSOB Asbestos Abatement	8	Office	SGF	4,250,000	0	2,125,000	2,125,000
Regent	3	KSU Parking Improvements	5	Prk	PR	4,200,000	1,200,000	600,000	2,400,000
Regent	2	PSU KTC Expansion, Ph. I	2	Educ	PG/FG	4,000,000	0	0	4,000,000
Regent	2	KSU-S Aeronautical Lab Acquisition	10	Educ	SGF	3,788,920	3,410,028	189,446	189,446
Admin	15	SH Chilled Water System Renovation	5	Monu	SGF	3,721,512	0	0	3,721,512
Wild/Park	8	Bridge Maintenance	5	Site	BMF	3,400,000	2,400,000	200,000	800,000
Admin	23	LSOB Elevators Modernization	5	Office	SGF	3,268,550	0	544,759	2,723,791
Wild/Park	10	Trails Development	4	Rec	FG	3,006,000	421,000	585,000	2,000,000
Regent	6	PSU Sports Complex Improvements	3	Ath	PG/FG	3,000,000	0	1,500,000	1,500,000
Regent	11	PSU Housing System Maintenance	5	Hsg	HF	3,000,000	500,000	500,000	2,000,000
Transport	12	Wichita Hillside Subarea Shop/Lab	1	Shop	SHF	2,794,844	0	0	2,794,844
Transport	13	Newton Subarea Shop	1	Shop	SHF	2,571,438	0	0	2,571,438
Admin	25	LSOB Plumbing Repairs	5	Office	SGF	2,500,000	0	416,667	2,083,333
Transport	22	Kingman Subarea	1	Shop	SHF	2,497,968	0	0	2,497,968
Transport	23	Kinsley Subarea	1	Shop	SHF	2,497,968	0	0	2,497,968
Regent	7	KU Ekdahl Dining Commons Renovation	3	Din	CF	2,450,000	0	0	2,450,000
Transport	19	Pratt Subarea	1	Shop	SHF	2,439,382	0	0	2,439,382
Regent	3	FHSU McMIndes Toilet/Bath Imps.	5	Dorm	HF	2,400,000	0	2,400,000	0
Transport	11	Concordia Subarea Shop	1	Shop	SHF	2,371,031	0	0	2,371,031
Regent	12	KSU Vet Med Hospital Surgery Remod	3	Educ	VMHR	2,342,660	0	342,660	2,000,000
Transport	18	Ulysses Subarea Relocation	1	Shop	SHF	2,241,294	0	0	2,241,294
Admin	17	LSOB Window Replacement	9	Office	SGF	2,208,000	0	0	2,208,000
Regent	4	FHSU Soccer Facility	1	Ath	PG/FG	2,100,000	2,100,000	0	0
Admin	4	KJC Rehab/Repair	5	Monu	SGF	1,986,259	761,259	225,000	1,000,000
Transport	2	Facilities Reroofing	6	Varied	SHF	1,931,606	212,402	380,317	1,338,887
Correct	4	TCF MH Treatment Unit Addition	4	Det	SGF	1,923,224	0	0	1,923,224
Wild/Park	4	Cabin Site Preparation	1	Site	CRF	1,750,000	250,000	300,000	1,200,000
Hiwy Pat	4	Rehab/Repair & Scale Replacement	5	Varied	Multiple	1,694,400	267,800	273,560	1,153,040
Regent	4	KU Parking Repair/Imps.	5	Prk	PR	1,600,000	800,000	800,000	0
Deaf	2	Rehabilitation/Repair	5	Varied	SIBF	1,595,000	200,000	295,000	1,100,000
Wild/Park	1	River Access	1	Varied	Multiple	1,590,000	840,000	150,000	600,000
Regent	10	KSU Sheep/Meat Goat Center	1	Res	Multiple	1,504,800	504,800	1,000,000	0
Regent	8	KUMC Parking Lot/Garage Maint.	5	Prk	PR	1,500,000	0	500,000	1,000,000
Regent	8	PSU Student Center Imps.	3	Union	SF	1,500,000	250,000	250,000	1,000,000
Transport	5	Chemical Storage Facilities	1	Stor	SHF	1,350,346	0	198,089	1,152,257
Admin	32	CC Parking Lot/Sidewalk Maintenance	5	Prk	SBO	1,332,500	315,000	165,000	852,500
Admin	16	KJC 3rd Floor Window Replacement	9	Monu	SGF	1,300,000	0	1,300,000	0
Hiwy Pat	3	Salina Training Acad. Roofs/Boiler Repl.	5	Varied	HPTC	1,251,239	441,236	579,917	230,086
SocRehab	5	Chanute Service Center Office Repair	5	Office	Rent	1,200,000	200,000	200,000	800,000
Transport	15	D2 Salina Office annex	1	Office	SHF	1,187,848	0	0	1,187,848
Juve Just	2	KJCC Chapel/Indoor Activity Area	1	Multi	Multiple	1,085,285	0	0	1,085,285
Admin	10	KJC Fire Suppression System	8	Monu	SGF	1,075,000	0	1,075,000	0
Veterans	1	KSH Major Maintenance	5	Varied	SIBF	1,050,000	300,000	150,000	600,000
Admin	20	LSOB Chiller Replacement	7	Office	SGF	1,035,588	0	1,035,588	0
Admin	12	DSOB Paint Removal	8	Office	SGF	1,000,000	0	1,000,000	0

# FY2011 Capital Improvement Requests

Listed by Project Estimate - revised 9/8/09

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2011 Request	Future Request
Hist Soc	1	Emergency Repairs	5	Varied	SGF	972,500	222,500	125,000	625,000
Regent	2	WSU Parking Maintenance	5	Prk	PR	940,000	0	340,000	600,000
Transport	7	Various Vehicle Wash Bays	1	Shop	SHF	917,987	0	300,329	617,658
Juve Just	3	KJCC Warehouse Addition	2	Stor	SIBF	893,747	0	0	893,747
Transport	24	D5 Hutchinson Bay Exten./Elec. Upd.	4	Shop	SHF	861,255	0	0	861,255
Transport	25	D6 Garden City Bay Exten./Elec. Upd.	4	Shop	SHF	861,255	0	0	861,255
Transport	21	D2 Salina Bay Exten./ Elec. Upd.	4	Shop	SHF	838,590	0	0	838,590
Transport	9	D6 Garden City Weld Shop Addition	2	Shop	SHF	835,926	0	835,926	0
Admin	18	MH Window Replacement	9	Monu	SGF	800,000	0	800,000	0
Blind	2	Campus-wide Safety/Security Systems	8	Utility	SIBF	791,968	275,472	105,236	411,260
Admin	31	DSOB Stone Tuckpt/Repair	5	Office	SGF	765,000	0	765,000	0
Admin	30	KJC Sanitary Drain Line Repl.	5	Monu	SGF	750,000	0	750,000	0
Correct	3	LCF Medium Sec.Visitors Addition	4	Det	SGF	695,976	0	0	695,976
Veterans	3	KVH Emergency Repairs/Maintenance	5	Varied	SIBF	675,531	175,531	100,000	400,000
Fair	1	Capital Maintenance/Repair	5	Varied	SFCIF	669,000	189,000	80,000	400,000
Admin	22	Printing Plant Chiller Replacements	7	Shop	PSDF	650,000	0	650,000	0
Insurance	2	HVAC Energy Conservation System	9	Office	IRRF	611,644	247,986	67,678	295,980
Admin	5	Printing Plant Rehab/Repair	5	Shop	PSDF	600,000	225,000	75,000	300,000
Regent	7	PSU Parking Maint/Imps.	5	Prk	PR	600,000	100,000	100,000	400,000
Labor	1	Rehab/Repair	5	Varied	Multiple	560,000	80,000	80,000	400,000
Veterans	2	KSH Street Replacement	5	Prk	SIBF	556,085	231,500	200,000	124,585
Correct	6	NCF Staff Development Facility	1	Office	SGF	543,680	0	0	543,680
Blind	8	Facilities Major Maintenance	5	Varied	SIBF	536,325	194,231	78,600	263,494
Veterans	12	KVH Donlon Energy Efficient Windows	9	Hsg	SIBF	529,515	0	176,505	353,010
Transport	0	Sublette Subarea Renovation	3	Shop	SHF	526,000	526,000	0	0
Veterans	5	KSH Storm Damage 2009	5	Varied	SIBF	500,000	0	500,000	0
Hivy Pat	2	Olathe Vehicle Inspection Facility	10	Office	VIN	485,000	270,000	50,000	165,000
Commer	2	Statewide Rehab/Repair	5	Varied	WP	480,000	80,000	80,000	320,000
Admin	32	CC Parking Lot/Sidewalk Maintenance	5	Prk	BGF	475,000	475,000	0	0
Veterans	4	KSH Domiciliary Roof Replacements	6	Varied	SIBF	460,908	0	460,908	0
Regent	3	ESU Parking Lot Imps.	5	Prk	PR	450,000	0	90,000	360,000
Veterans	4	KVH Roofing Projects	6	Varied	SIBF	445,000	0	0	445,000
Hist Soc	0	Topeka Museum Humid. Sys. Repl	7	Musm	Multiple	430,280	430,280	0	0
Veterans	9	KSH Domiciliary Floor Covering	5	Nrsg	SIBF	407,100	0	0	407,100
Insurance	1	Maintenance/Repair	5	Office	IRRF	405,000	60,000	65,000	280,000
Regent	2	FHSU Parking Imps.	5	Prk	PR	400,000	0	400,000	0
Regent	3	WSU Ninnescah Biological Research	1	Res	Multiple	400,000	400,000	0	0
Veterans	6	KSH Stone/Foundation Repairs	5	Site	SIBF	390,000	260,000	130,000	0
Adj Gen	4	Liberal Motor Vehicle Parking Expan.	2	Prk	SGF	381,291	0	381,291	0
Juve Just	4	LJCF Warehouse	1	Stor	SIBF	358,696	0	0	358,696
Transport	3	Various Equipment Storage Sheds	1	Stor	SHF	347,599	239,778	0	107,821
Deaf	6	Roth Kitch./Dining/Audit. Code Compli.	8	Varied	SIBF	322,050	0	0	322,050
Transport	8	Topeka Area Shop Renovation	3	Shop	SHF	317,876	0	317,876	0
Transport	6	Remote Chemical Storage Bunkers	1	Stor	SHF	301,931	54,020	121,872	126,039
Investigate	0	Topeka HQ Maintenance	5	Office	SGF	300,000	0	100,000	200,000
Regent	10	PSU Student Health Imps.	3	HlthC	SF	300,000	50,000	50,000	200,000
Transport	10	Land Purchase, Various Locations	10	Site	SHF	285,000	0	120,000	165,000
Blind	1	Johnson Roof Replacement	6	Educ	SIBF	284,663	284,663	0	0
Transport	20	Wichita Hillside KHP Renovation	3	Office	SHF	273,372	0	0	273,372
Hist Soc	19	Pawnee Museum Earth Lodge Recons.	5	Exh	SGF	270,000	0	0	270,000
Hist Soc	9	Topeka Museum Interior Remodel	3	Musm	SGF	254,600	0	0	254,600
Transport	26	D3 Norton Meeting Facility	1	Educ	SHF	253,378	0	0	253,378
Transport	27	Garnett Area Training/Mtg Facility	1	Educ	SHF	253,378	0	0	253,378
Transport	28	Pittsburg Area Training/Mtg Facility	1	Educ	SHF	253,378	0	0	253,378
Transport	29	Independence Area Training/Mtg Facility	1	Educ	SHF	253,378	0	0	253,378
Admin	6	Surplus Property Rehab/Repair	5	Stor	SBD	250,000	0	50,000	200,000
Correct	7	NCF D Dorm Activities Facility	1	Det	SGF	246,408	0	0	246,408
Correct	8	NCF Warehouse Addition	2	Det	SGF	244,617	0	0	244,617
Labor	5	1309 Topeka Renovation	3	Office	Multiple	243,880	0	243,880	0

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Labor	2	1309 Topeka Basement Renov., Ph. II	3	Office	HRSPF	232,304	232,304	0	0
Hist Soc	18	Shawnee Mission West Restoration	5	Exh	SGF	231,000	0	0	231,000
Deaf	3	Roth Foundation Repair	5	Office	SIBF	225,000	100,000	125,000	0
Correct	2	HCF South Visitors Unit Addition	2	Det	SGF	223,909	0	223,909	0
Hist Soc	0	Goodnow House Structural Stabilization	5	Exh	Multiple	223,072	223,072	0	0
Adj Gen	10	Olathe Asphalt Repairs	5	Prk	SGF	219,139	0	0	219,139
Deaf	8	Infirmiry HVAC System Replacement	7	HlthC	SIBF	216,000	0	0	216,000
Hist Soc	3	Cottonwood Ranch Painting/Site Imps	3	Site	PG	189,000	27,000	27,000	135,000
Fair	2	Expo Building Re-roof	6	Exh	SFCIF	175,000	0	0	175,000
Hist Soc	0	Pawnee Rock Monument Repairs	5	Site	FF	174,674	174,674	0	0
Hist Soc	17	Historic Sites Cyclical Maintenance	5	Varied	SGF	165,100	0	0	165,100
Hist Soc	15	Hollenberg Parking Lot Improvements	5	Site	SGF	162,000	0	0	162,000
Blind	3	Vogel Roof Replacement	6	Educ	SIBF	161,430	0	161,430	0
Veterans	10	KSH Domiciliary Plumbing	5	Hsg	SIBF	150,000	0	0	150,000
Hist Soc	20	Topeka Museum Gallery/Lobby Rehab.	3	Exh	SGF	147,500	0	0	147,500
Transport	14	Atwood Area Office Stockroom/Storage	1	Stor	SHF	146,484	0	0	146,484
Deaf	5	Main Kitchen Refrigeration Upgrade	5	Kitch	SIBF	140,000	0	0	140,000
Investigate	0	Great Bend Regional Office Mainte.	5	Office	SGF	140,000	0	140,000	0
Deaf	4	Educational Bldgs. Tckpnt/Seal/Repair	5	Educ	SIBF	125,000	0	0	125,000
Fair	4	Pride of Kansas Reroof	6	Exh	SFCIF	124,000	0	0	124,000
Blind	6	Maintenance/Laundry Reroof	6	Shop	SIBF	122,850	0	0	122,850
Hist Soc	21	Fort Hays Visitor Center Planning	10	Exh	SGF	122,735	0	0	122,735
Adj Gen	7	Hutchinson Asphalt Repairs	5	Prk	SGF	116,607	0	0	116,607
Correct	5	NCF Minimum Sec. Visitors Expansion	4	Det	SGF	115,784	0	0	115,784
Hist Soc	2	Topeka Research Ctr. Lighting Project	8	Res	SGF	103,948	0	50,000	53,948
Blind	11	Brighton Roof Replacement	6	Educ	Unk	83,263	83,263	0	0
Blind	9	Johnson/Vogel Breezeway Enclosure	2	Educ	Unk	75,000	75,000	0	0
Hist Soc	7	Kaw Mission Elec./HVAC Repairs	5	Exh	SGF	75,000	0	0	75,000
Labor	4	417 Jackson Roof Replacement	6	Office	Multiple	73,700	0	73,700	0
Labor	3	401 Topeka Renovation	3	Office	Multiple	67,000	0	67,000	0
Hist Soc	13	WAW House Sidewalk Repl.	5	Site	PG	65,000	0	0	65,000
Transport	30	Osage City Area Crew Office	1	Office	SHF	63,344	0	0	63,344
Transport	31	Hays Area Crew Office	1	Office	SHF	63,344	0	0	63,344
Fair	3	Eisenhower Reroof	6	Exh	SFCIF	60,000	0	0	60,000
Hist Soc	12	Shawnee Indian Mission Ext. Paint	5	Exh	PG	60,000	0	0	60,000
Veterans	5	KVH Bleckley-Cowan Flooring Repl.	5	Nrsg	SIBF	55,000	0	55,000	0
Veterans	6	KVH Bleckley-Ferguson Flooring Repl.	5	Nrsg	SIBF	55,000	0	55,000	0
Veterans	7	KVH Bleckley-Hagemeister Floorg Repl.	5	Nrsg	SIBF	55,000	0	55,000	0
Veterans	8	KVH Donlon-Robb Flooring Repl.	5	Nrsg	SIBF	55,000	0	0	55,000
Veterans	9	KVH Donlon-Schmidt Flooring Repl.	5	Nrsg	SIBF	55,000	0	0	55,000
Veterans	10	KVH Donlon-Adams Flooring Repl.	5	Nrsg	SIBF	55,000	0	0	55,000
Veterans	11	KVH Bleckley-Ehlers Flooring Repl.	5	Nrsg	SIBF	55,000	0	0	55,000
Hist Soc	4	John Brown Museum Wdw/Door Rep.	8	Exh	Multiple	50,000	0	50,000	0
Hist Soc	11	Pawnee Indian Museum Water Repairs	5	Exh	SGF	50,000	0	0	50,000
Deaf	7	Campus Main Water Line Replacement	5	Utility	SIBF	45,000	0	0	45,000
Veterans	1	KVH Fire Alarm Panel Updates	8	Varied	SIBF	45,000	0	45,000	0
Hist Soc	14	Constitution Hall Painting	5	Exh	SGF	44,850	0	0	44,850
Blind	4	Health Ctr. Reroof	6	HlthC	SIBF	43,200	0	0	43,200
Blind	5	Driveway Replacement/Resealing	5	Prk	SIBF	42,042	0	42,042	0
Hist Soc	0	John Brown Museum Masonry Stabiliz.	5	Exh	Multiple	41,667	41,667	0	0
Investigate	0	KC Forensic Lab/Evidence Addition	2	Lab	SGF	40,216	0	40,216	0
Labor	6	Eastman Renovation	3	Office	Reed	39,200	0	39,200	0
Blind	10	Underground Drain	5	Site	Unk	38,311	38,311	0	0
Veterans	7	KSH Pershing Windows	9	HlthC	SIBF	38,279	0	38,279	0
Hist Soc	22	WAW House Education Ctr. Rehab.	5	Exh	PG	35,280	0	0	35,280
Hist Soc	5	Grinter Place RR ADA Remodel	8	Exh	PG	35,000	0	35,000	0
Hist Soc	16	Fort Hays Guardhouse Painting	5	Exh	SGF	35,000	0	0	35,000
Veterans	3	KSH Roof Replacements	6	Varied	SIBF	33,630	0	33,630	0
Hist Soc	8	Hollenberg Visitor Center Interior Repair	5	Exh	SGF	32,850	0	0	32,850

## FY2011 Capital Improvement Requests

Listed by Project Estimate - revised 9/8/09

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2011 Request	Future Request
Hist Soc	10	Fort Hays Blockhouse Repairs	5	Exh	SGF	30,000	0	0	30,000
Veterans	8	KSH Parking Lots	1	Prk	SIBF	30,000	0	0	30,000
Labor	7	427 Topeka Renovation	3	Office	Multiple	28,140	0	28,140	0
Veterans	11	KSH Eisenhower Window Repl.	9	Educ	SIBF	25,000	0	0	25,000
Hist Soc	6	Constitution Hall Fire Code Issues	8	Exh	SGF	14,477	0	14,477	0
Veterans	2	KVH Fire Alarm System Upgrades	8	Varied	SIBF	12,000	0	0	12,000
<b>FY2011 Capital Improvement Request Totals</b>						<b>\$2,297,421,201</b>	<b>\$623,668,483</b>	<b>\$288,524,930</b>	<b>\$1,385,227,788</b>