

KANSAS

STATE BUILDING ADVISORY COMMISSION

Capital Improvement Requests FY 2011

November 1, 2009



http://da.ks.gov/fm

FPDC FORM 925 Revised August 8, 2007

MEMORANDUM

TO:

Joint Committee on State Building Construction

Division of Budget Legislative Research

FROM:

Gary L. Hibbs

GLH.

Chair, State Building Advisory Commission

DATE:

August 12, 2009

SUBJECT:

Report on FY 2011 Capital Improvement Requests

Pursuant to the provision of K.S.A. 75-3717b, as amended, the State Building Advisory Commission herewith submits the Report on FY 2011 Capital Improvement Requests without comment. Please feel free to contact me at 785-368-6484 if you have any questions regarding the State Building Advisory Commission or this Report.

GLH:pf Encl.

Pc:

State Building Advisory Commission

Kansas Legislators

Department of Administration

Marilyn L. Jacobson

File

Table of Contents

Report Memorandum	
Agency Designations	1
Designations for Priority (P), Project Category (PC), Facility Type (FT), Funding Source (Fund)	2
FY2011 Capital Improvement Request Totals by Agency and Funding Source	3
Capital Improvement Requests listed by Agency/Priority	1-6
Group I - Requests listed by Priority/Agency	1-6
Group II - Requests listed by Project Category/Agency/Priority	1-6
Group III - Requests listed by Facility Type/Agency/Priority	1-6
Group IV - Requests listed by Funding Source/Agency/Priority	1-6
Group V - Requests listed by Project Estimate/Agency/Priority	1-5

Agency Designations

Adj Gen Adjutant General Department
Admin Department of Administration

Blind Kansas State School for the Blind, Kansas City

Commer Department of Commerce Correct Department of Corrections

ECF – Ellsworth Correctional Facility EDCF – El Dorado Correctional Facility HCF – Hutchison Correctional Facility LCF – Lansing Correctional Facility

LMHCF - Larned Mental Health Correctional Facility

NCF – Norton Correctional Facility TCF – Topeka Correctional Facility WCF – Winfield Correctional Facility WWR – Wichita Work Release

Deaf Kansas State School for the Deaf, Olathe
Fair Kansas State Fair Board, Hutchinson
Hist Soc Kansas State Historical Society

Hiwy Pat Kansas Highway Patrol

Insurance Kansas Department of Insurance Investigate Kansas Bureau of Investigation
Judicial Branch (did not submit)
Juve Just
Juvenile Justice Authority

AJCF – Atchison Juvenile Correctional Facility BJCF – Beloit Juvenile Correctional Facility

KJCC - Kansas Juvenile Correctional Complex, Topeka

LJCF - Larned Juvenile Correctional Facility

Labor Department of Labor Regent Kansas Board of Regents

> ESU – Emporia State University FHSU – Fort Hays State University

KSU – Kansas State University, Manhattan KSU-S – Kansas State University, Salina KU – University of Kansas, Lawrence KU-E – University of Kansas, Overland Park

KUMC - University of Kansas Medical Center, Kansas City

KUMC-W - University of Kansas Medical Center School of Medicine, Wichita

PSU – Pittsburg State University WSU – Wichita State University

Soc/Rehab Department of Social and Rehabilitation Services (new Department of Human Services)

KNI - Kansas Neurological Institute, Topeka

LSH – Larned State Hospital
OSH – Osawatomie State Hospital

PSH – Parsons State Hospital & Training Center RMHF – Rainbow Mental Health Facility, Kansas City

Transport Department of Transportation

District One, Topeka
District Two, Salina
District Three, Norton
District Four, Chanute
District Five, Hutchinson
District Six, Garden City

Veterans Kansas Commission on Veteran Affairs

Cemetery Program

KSH – Kansas Soldiers Home, Ft. Dodge KVH – Kansas Veterans Home, Winfield

Wild/Park Department of Wildlife and Parks

Project Priority (P) Designations

0 Indicates priority is not given. 1 - 32 Indicates order of agency preference.

Project Category (PC) Designations

1 **New Construction** 6 2 7 Addition(s) Equipment Replacement & Capital Outlay 3 Alteration (Renovation, Remodel) 8 Life Safety, Code & Security Items 4 9 Addition and Alteration **Energy Conservation** 5 Major Maintenance (Repair, Rehabilitation, 10 Land Acquisition, Demoliton, Site Development, Studies Reconstruction)

Facility Type (FT) Designations

Arts Fine/Performing Arts Musm Museum Ath Athletic Facility Nursg **Nursing Care** DayC Day Care Office Office Det Detention Prk Parking Lot, Roadway Repair/Replacement **Dining Facility** PrkG Parking Garage Din Dorm Dormitory Rec Recreational, outdoor Educational Educ Res Research Exh Exhibit Shop Shop, moderately conditioned HlthC **Health Care** Site Site development, exterior work Hsg Housing Unit(s) Stad Stadium Kitch Kitchen Stor Storage, Store/Stock Room Lab Laboratory Union Union Monumental Facility Utility Utility facility or sitework Monu Multi Multipurpose/Recreational Varied Various types of facilities

Funding Source (Fund) Designations

AR

Athletic Revenue

PFF

Park Fee Fund [State]

/ \li \	Attrictio Revenue		r and r co r and [Otato]
BF-F	Unknown Funding Source	PG	Private Gifts, Donations
BFF	Boating Fee Fund	PR	Parking Revenue and/or Fees
BFF-F	Boating Fee Fund - Federal	PSDF	Printing Services Depreciation Fund
BGF	Buildings & Grounds Fund	RB	Revenue Bonds
BMF	Bridge Maintenance Fund	Reed	Reed Act
Bond	KS Development Finance Bond Authority	Rent	Rental Fund
BOR	Bureau of Reclamation Grant	RF	Restricted Fees
CF	Corporation Funds, KU Memorial	RI	Research Institute
CIBF	Correctional Institutions Building Fund	Road	Roads
CRF	Cabin Revenue Fund	SBD	State Buildings Depreciation Fund
CT	County Tax - Johnson County Sales Tax	SBO	State Buildings Operationing Fund
Fees	Fee Fund	SF	Student Fees
FF	Federal Fund	SFCIF	State Fair Capital Improvements Fund
FG	Federal Grant	SGF	State General Fund
HF	Housing Fees	SHF	State Highway Fund
HPTC	Highway Patrol Training Center	SIBF	State Institutional Building Fund
HRSPF	Human Resources Special Projects Fund	UF	User Fees
ICAA	Intercollegiate Athletic Association	UI	University Interest
IMP	Infrastructure Maintenance Program	Unk	Unknown Funding Source
IRRF	Insurance Rehabilitation/Repair Fund (2887)	VIN	Vehicle Inspection Number Program
KBA	Kansas Bioscience Authority	VMHR	Veterinary Medicine Hospital Revenue
LWCF	Land & Water Conservation Fund	WCF	Wildlife Conservation Fund
MLPP	Master Lease Purchase Program	WCFF	Workers Compensation Fee Fund
MWF	Migratory Waterfowl [Propagate/Protect] Fund	WCF-F	Wildlife Conservation Fund - Federal
NF	Nongame Fund	WF-F	Unknown Funding Source
NRT	National Recreational Trail	WFF	Wildlife Fee Fund
NSF	National Science Foundation	WFF-F	Wildlife Fee Fund - Federal
OPS	Highway Patrol Operations Fund	WP	Wagner Peyser

FY2011 Capital Improvement Requests - revised 9/8/09

Agency Request Totals

Agency	Project Estimates	Prior Funding	FY 2011 Requests	Future Requests
Adjutant General	30,652,256	0	7,228,716	23,423,540
Administration	228,800,335	11,316,636	44,429,112	173,054,587
School for the Blind	2,179,052	950,940	387,308	840,804
Commerce	480,000	80,000	80,000	320,000
Corrections	32,224,901	0	3,455,212	28,769,689
School for the Deaf	8,763,371	2,724,785	941,449	5,097,137
State Fair Board	1,028,000	189,000	80,000	759,000
Historical Society	4,015,533	1,119,193	301,477	2,594,863
Highway Patrol	13,193,312	979,036	1,035,380	11,178,896
Insurance	1,016,644	307,986	132,678	575,980
Investigation	49,359,525	209,456	709,216	48,440,853
Juvenile Justice Authority	10,416,790	3,028,073	860,973	6,527,744
Labor	1,244,224	312,304	531,920	400,000
ESU	76,480,000	8,892,180	17,625,000	49,962,820
FHSU	68,900,000	21,701,495	9,000,000	38,198,505
KSU	553,074,380	222,902,968	65,082,106	265,089,306
KU	367,375,000	142,855,135	48,056,000	176,463,865
KUMC	302,224,166	87,133,316	20,918,000	194,172,850
PSU	160,300,000	14,530,759	21,200,000	124,569,241
WSU	73,685,900	17,176,269	10,240,000	46,269,631
[Regents Totals]	[1,602,039,446]	[515,192,122]	[192,121,106]	[894,726,218]
Social & Rehabilitation Services	110,591,298	4,262,950	19,007,000	87,321,348
Transportation	84,406,442	5,642,439	7,400,561	71,363,442
Veterans	5,733,048	967,031	1,999,322	2,766,695
Wildlife & Parks	111,277,024	76,386,532	7,823,500	27,066,992
FY2011 Request Totals	\$2,297,421,201	\$623,668,483	\$288,524,930	\$1,385,227,788

Request Totals by Funding Sources

Funding Source	Project Estimates	Prior Funding	FY 2011 Requests	Future Requests
Athletic Revenue	45,000,000	45,000,000	0	0
Bonds	100,072,009	45,594,000	2,538,800	51,939,209
Correctional Institutions Building Fund	28,231,303	0	3,231,303	25,000,000
Housing Funds	142,400,000	98,300,000	22,300,000	21,800,000
Infrastructure Maintenance Program	88,700,000	63,700,000	15,000,000	10,000,000
State General Fund	1,013,817,909	18,947,590	130,819,139	864,051,180
State Highway Fund	84,406,442	5,927,102	7,400,561	71,363,442
State Institutional Building Fund	80,657,556	10,915,086	20,457,252	49,000,555
University Interest	53,830,656	22,021,408	63,341,644	25,467,604
All Other Funds, including				
Private Gifts & Federal Grants	660,305,326	313,263,297	23,436,231	266,605,788
FY2011 Request Totals	\$2,297,421,201	\$623,668,483	\$288,524,930	\$1,385,227,778

		Listed b	y rigi	J110 y/1	· ioiity	Project	Dulan	EV2044	
Agency	Ρ	Project Title	PC	FT	Fund	Project	Prior	FY2011	Future
						Estimate	Funding	Request	Request
Adj Gen		Great Plains Regional Training Site #1	1	Varied	SGF	6,847,425	0	6,847,425	0
Adj Gen		Liberal Motor Vehicle Parking Expan.	2	Prk	SGF	381,291	0	381,291	0
Adj Gen		Great Plains Regional Training Site #2	1	Varied	SGF	7,255,150	0	0	7,255,150
Adj Gen		Hutchinson Asphalt Repairs	5	Prk	SGF	116,607	0	0	116,607
Adj Gen		Great Plains Regional Training Site #3	1	Varied	SGF	7,687,099	0	0	7,687,099
Adj Gen		Olathe Asphalt Repairs	5	Prk	SGF	219,139	0	0	219,139
Adj Gen	11	Great Plains Regional Training Site #4	1	Varied	SGF	8,145,545	0	0	8,145,545
		Adjutant General FY2011 Request Totals				30,652,256	0	7,228,716	23,423,540
Admin	1	Cap Complex Rehab/Repair	5	Varied	SGF	20,587,777	5,587,777	3,000,000	12,000,000
Admin	2	SMRI Rehab/Repair	5	Varied	SBD	4,605,000	2,355,000	400,000	1,850,000
Admin	3		5	Varied	SGF	25,977,600	1,597,600	200,000	24,180,000
Admin	4	KJC Rehab/Repair	5	Monu	SGF	1,986,259	761,259	225,000	1,000,000
Admin	5	Printing Plant Rehab/Repair	5	Shop	PSDF	600,000	225,000	75,000	300,000
Admin	6	Surplus Property Rehab/Repair	5	Stor	SBD	250,000	0	50,000	200,000
Admin	7	DSOB Fire Protection Systems	8	Office	SGF	7,228,754	0	1,204,793	6,023,961
Admin	8	DSOB Electrical Power	5	Office	SGF	19,435,855	0	3,239,310	16,196,545
Admin	9	LSOB Fire Protection Systems	8	Office	SGF	5,570,860	0	928,477	4,642,383
Admin	10	KJC Fire Suppression System	8	Monu	SGF	1,075,000	0	1,075,000	0
Admin	11	DSOB Asbestos Abatement	8	Office	SGF	4,250,000	0	2,125,000	2,125,000
Admin	12	DSOB Paint Removal	8	Office	SGF	1,000,000	0	1,000,000	0
Admin	13	LSOB Electrical Systems Repl.	5	Office	SGF	16,882,716	0	2,813,786	14,068,930
Admin	14	DSOB Electrical Systems Repl.	5	Office	SGF	16,593,481	0	2,765,581	13,827,900
Admin	15	SH Chilled Water System Renovation	5	Monu	SGF	3,721,512	0	0	3,721,512
Admin	16	KJC 3rd Floor Window Replacement	9	Monu	SGF	1,300,000	0	1,300,000	0
Admin	17	LSOB Window Replacement	9	Office	SGF	2,208,000	0	0	2,208,000
Admin	18	MH Window Replacement	9	Monu	SGF	800,000	0	800,000	0
Admin		DSOB Curtain Wall Replacment	9	Office	SGF	14,725,000	0	7,362,500	7,362,500
Admin		LSOB Chiller Replacement	7	Office	SGF	1,035,588	0	1,035,588	0
Admin		DSOB Air Handling Replacement	7	Office	SGF	21,963,854	0	3,660,643	18,303,211
Admin		Printing Plant Chiller Replacements	7	Shop	PSDF	650,000	0	650,000	0
Admin		LSOB Elevators Modernization	5	Office	SGF	3,268,550	0	544,759	2,723,791
Admin	24	DSOB Elevators Modernization	5	Office	SGF	5,066,201	0	844,368	4,221,833
Admin		LSOB Plumbing Repairs	5	Office	SGF	2,500,000	0	416,667	2,083,333
Admin		DSOB Plumbing Repairs	5	Office	SGF	9,628,058	0	1,604,677	8,023,381
Admin		LSOB Air Handling Unit Repl.	7	Office	SGF	16,769,763	0	2,794,961	13,974,802
Admin		LSOB HVAC Piping Repl.	5	Office	SGF	8,958,360	0	1,493,060	7,465,300
Admin		DSOB HVAC Piping Repl.	5	Office	SGF	6,839,647	0	1,139,942	5,699,705
Admin		KJC Sanitary Drain Line Repl.	5	Monu	SGF	750,000	0	750,000	0
Admin		DSOB Stone Tuckpt/Repair	5	Office	SGF	765,000	0	765,000	0
Admin		CC Parking Lot/Sidewalk Maintenance	5	Prk	BGF	475,000	475,000	. 0	0
Admin		CC Parking Lot/Sidewalk Maintenance	5	Prk	SBO	1,332,500	315,000	165,000	852,500
		Administration FY2011 Request Totals				228,800,335	11,316,636	44,429,112	173,054,587
Blind	1	Johnson Roof Replacement	6	Educ	SIBF	284,663	284,663	0	0
Blind	2	Campus-wide Safety/Security Systems	8	Utility	SIBF	791,968	275,472	105,236	411,260
Blind		Vogel Roof Replacement	6	Educ	SIBF	161,430	0	161,430	0
Blind		Health Ctr. Reroof	6	HlthC	SIBF	43,200	0	0	43,200
Blind	5	Driveway Replacement/Resealing	5	Prk	SIBF	42,042	0	42,042	43,200
Blind	6	Maintenance/Laundry Reroof	6	Shop	SIBF	122,850	0	0	122,850
Blind	8	Facilities Major Maintenance	5	Varied	SIBF	536,325	194,231	78,600	263,494
Blind	9	Johnson/Vogel Breezeway Enclosure	2	Educ	Unk	75,000	75,000	0	0
Blind		Underground Drain	5	Site	Unk	38,311	38,311	0	0
Blind		Brighton Roof Replacement	6	Educ	Unk	83,263	83,263	0	0
JQ		School for the Blind FY2011 Request Totals	J	_000	Jiii	2,179,052	950,940	387,308	840,804
Comme	_	Statowida Bahah/Danair	_	\/a=:-!	\\/D	400,000	00.000	90.000	220.000
Commer	2	Statewide Rehab/Repair Commerce FY2011 Request Totals	5	Varied	WP	480,000 480,000	80,000 80,000	80,000 80,000	320,000 320,000
		Commerce F12011 Request Totals				400,000	00,000	60,000	320,000

-)oy/.		Project	Prior	FY2011	Future
Agency	Р	Project Title	PC	FT	Fund	Estimate	Funding	Request	Request
Correct	1	Facilities Rehab/Rem/Renov/Rep	5	Varied	CIBF	28,231,303	0	3,231,303	25,000,000
Correct		HCF South Visitors Unit Addition	2	Det	SGF	223,909	0	223,909	25,000,000
Correct		LCF Medium Sec.Visitors Addition	4	Det	SGF	695,976	0	0	695,976
Correct	-	TCF MH Treatment Unit Addition	4	Det	SGF	1,923,224	0	0	1,923,224
Correct		NCF Minimum Sec. Visitors Expansion	4	Det	SGF	115,784	0	0	115,784
Correct		NCF Staff Development Facility	1	Office	SGF	543,680	0	0	543,680
Correct		NCF D Dorm Activities Facility	1	Det	SGF	246,408	0	0	246,408
Correct		NCF Warehouse Addition	2	Det	SGF	244,617	0	0	244,617
		Corrections FY2011 Request Totals				32,224,901	0	3,455,212	28,769,689
Deaf		Roth Dormitory Renovation	3	Dorm	SIBF	6,095,321	2,424,785	521,449	3,149,087
Deaf		Rehabilitation/Repair	5	Varied	SIBF	1,595,000	200,000	295,000	1,100,000
Deaf	3	Roth Foundation Repair	5	Office	SIBF	225,000	100,000	125,000	0
Deaf	4	9 1	5	Educ	SIBF	125,000	0	0	125,000
Deaf		Main Kitchen Refrigeration Upgrade	5	Kitch	SIBF	140,000	0	0	140,000
Deaf	6		8	Varied	SIBF	322,050	0	0	322,050
Deaf	7	Campus Main Water Line Replacement	5	Utility	SIBF	45,000	0	0	45,000
Deaf	8	Infirmary HVAC System Replacement School for the Deaf FY2011 Request Totals	7	HlthC	SIBF	216,000 8,763,371	0 2,724,785	0 941,449	216,000 5,097,137
Fair	1	Capital Maintenance/Repair	5	Varied	SFCIF	669,000	189,000	80,000	400,000
Fair	2	Expo Building Re-roof	6	Exh	SFCIF	175,000	189,000	0 0,000	175,000
Fair	3	· · · · · · · · · · · · · · · · · · ·	6	Exh	SFCIF	60,000	0	0	60,000
Fair	-	Pride of Kansas Reroof	6	Exh	SFCIF	124,000	0	0	124,000
ı un	•	Fair Board FY2011 Request Totals	J	LXII	OI OII	1,028,000	189,000	80,000	759,000
Hist Soc	0	Topeka Museum Humid. Sys. Repl	7	Musm	SGF	333,813	333,813	0	0
Hist Soc		Topeka Museum Humid. Sys. Repl	7	Musm	Fees	71,467	71,467	0	0
Hist Soc		Topeka Museum Humid. Sys. Repl	7	Musm	FF	25,000	25,000	0	0
Hist Soc		Goodnow House Structural Stabilization	5	Exh	SGF	11,575	11,575	0	0
Hist Soc	0	Goodnow House Structural Stabilization	5	Exh	FF	28,557	28,557	0	0
Hist Soc	0	Goodnow House Structural Stabilization	5	Exh	PG	182,940	182,940	0	0
Hist Soc	0	Pawnee Rock Monument Repairs	5	Site	FF	174,674	174,674	0	0
Hist Soc	0	John Brown Museum Masonry Stabiliz.	5	Exh	PG	16,667	16,667	0	0
Hist Soc	0	John Brown Museum Masonry Stabiliz.	5	Exh	FF	25,000	25,000	0	0
Hist Soc	1	Emergency Repairs	5	Varied	SGF	972,500	222,500	125,000	625,000
Hist Soc	2	Topeka Research Ctr. Lighting Project	8	Res	SGF	103,948	0	50,000	53,948
Hist Soc		Cottonwood Ranch Painting/Site Imps	3	Site	PG	189,000	27,000	27,000	135,000
Hist Soc		John Brown Museum Wdw/Door Rep.	8	Exh	SGF	20,000	0	20,000	0
Hist Soc		John Brown Museum Wdw/Door Rep.	8	Exh	FF	30,000	0	30,000	0
Hist Soc		Grinter Place RR ADA Remodel	8	Exh	PG	35,000	0	35,000	0
Hist Soc	6	Constitution Hall Fire Code Issues	8	Exh	SGF	14,477	0	14,477	0
Hist Soc		Kaw Mission Elec./HVAC Repairs	5	Exh	SGF	75,000	0	0	75,000
Hist Soc		Hollenberg Visitor Center Interior Repair	5	Exh	SGF	32,850	0	0	32,850
Hist Soc		Topeka Museum Interior Remodel	3	Musm	SGF	254,600	0	0	254,600
Hist Soc		Fort Hays Blockhouse Repairs	5	Exh	SGF	30,000	0	0	30,000
Hist Soc		Pawnee Indian Museum Water Repairs	5	Exh	SGF	50,000	0	0	50,000
Hist Soc		Shawnee Indian Mission Ext. Paint	5	Exh	PG	60,000	0	0	60,000
Hist Soc		WAW House Sidewalk Repl.	5	Site	PG	65,000	0	0	65,000
Hist Soc		Constitution Hall Painting	5	Exh	SGF	44,850	0	0	44,850
Hist Soc Hist Soc		Hollenberg Parking Lot Improvements Fort Hays Guardhouse Painting	5 5	Site Exh	SGF	162,000 35,000	0 0	0	162,000 35,000
Hist Soc Hist Soc		Historic Sites Cyclical Maintenance	5 5	Varied	SGF SGF	35,000 165,100	0	0	35,000 165,100
Hist Soc		Shawnee Mission West Restoration	5 5	Exh	SGF	231,000	0	0	231,000
Hist Soc		Pawnee Museum Earth Lodge Recons.	5	Exh	SGF	270,000	0	0	270,000
Hist Soc		Topeka Museum Gallery/Lobby Rehab.	3	Exh	SGF	270,000 147,500	0	0	147,500
Hist Soc		Fort Hays Visitor Center Planning	3 10	Exh	SGF	122,735	0	0	122,735
Hist Soc		WAW House Education Ctr. Rehab.	5	Exh	PG	35,280	0	0	35,280
		Historical Society FY2011 Request Totals	5	-711	. 5	4,015,533	1,119,193	301,477	2,594,863
						.,0.0,000	.,,	001, 1 11	_,557,555

Agency	Р	Project Title	PC		Fund	Project Estimate	Prior Funding	FY2011 Request	Future Request
							<u>_</u>	•	-
Hiwy Pat		Olathe Vehicle Inspection Facility	10	Office	VIN	485,000	270,000	50,000	165,000
Hiwy Pat		Salina Training Acad. Roofs/Boiler Repl.	5	Varied	HPTC	1,251,239	441,236	579,917	230,086
Hiwy Pat		Rehab/Repair & Scale Replacement	5	Varied	OPS	1,378,000	217,000	222,000	939,000
Hiwy Pat		Rehab/Repair & Scale Replacement	5	Varied	HPTC	316,400	50,800	51,560	214,040
Hiwy Pat	5	Wichita Troop F Headquarters	1	Office	OPS	9,762,673	0	131,903	9,630,770
		Highway Patrol FY2011 Request Totals				13,193,312	979,036	1,035,380	11,178,896
Insurance	1	Maintenance/Repair	5	Office	IRRF	405,000	60,000	65,000	280,000
Insurance	2	HVAC Energy Conservation System	9	Office	IRRF	611,644	247,986	67,678	295,980
		Insurance FY2011 Request Totals				1,016,644	307,986	132,678	575,980
Investigate	0	Topeka HQ & Forensic Laboratory	1	Lab	SGF	48,879,309	209,456	429,000	48,240,853
Investigate	0	KC Forensic Lab/Evidence Addition	2	Lab	SGF	40,216	0	40,216	0
Investigate	0	Topeka HQ Maintenance	5	Office	SGF	300,000	0	100,000	200,000
Investigate	0	Great Bend Regional Office Mainte.	5	Office	SGF	140,000	0	140,000	0
-		Investigation FY2011 Request Totals				49,359,525	209,456	709,216	48,440,853
Juve Just	1	Facilities Rehab/Repair	5	Varied	MLPP	334,956	334,956	0	0
Juve Just	1	Facilities Rehab/Repair	5	Varied	SGF	2,500	2,500	0	0
Juve Just		Facilities Rehab/Repair	5	Varied	SIBF	7,741,606	2,690,617	860,973	4,190,016
Juve Just	2	KJCC Chapel/Indoor Activity Area	1	Multi	SIBF	271,321	0	0	271,321
Juve Just		KJCC Chapel/Indoor Activity Area	1	Multi	Unk	813,964	0	0	813,964
Juve Just		KJCC Warehouse Addition	2	Stor	SIBF	893,747	0	0	893,747
Juve Just		LJCF Warehouse	1	Stor	SIBF	358,696	0	0	358,696
	-	Juvenile Justice FY2011 Request Totals				10,416,790	3,028,073	860,973	6,527,744
Labor	1	Rehab/Repair	5	Varied	Reed	280,000	40,000	40,000	200,000
Labor	1	Rehab/Repair	5	Varied	WCFF	280,000	40,000	40,000	200,000
Labor	2	1309 Topeka Basement Renov., Ph. II	3	Office	HRSPF	232,304	232,304	0	0
Labor	3	401 Topeka Renovation	3	Office	Reed	33,500	0	33,500	0
Labor	3	·	3	Office	WCFF	33,500	0	33,500	0
Labor		417 Jackson Roof Replacement	6	Office	Reed	36,850	0	36,850	0
Labor		417 Jackson Roof Replacement	6	Office	WCFF	36,850	0	36,850	0
Labor	5	1309 Topeka Renovation	3	Office	Reed	121,940	0	121,940	0
Labor	5	1309 Topeka Renovation	3	Office	WCFF	121,940	0	121,940	0
Labor		Eastman Renovation	3	Office	Reed	39,200	0	39,200	0
Labor		427 Topeka Renovation	3	Office	Reed	14,070	0	14,070	0
Labor		427 Topeka Renovation	3	Office	WCFF	14,070	0	14,070	0
Luboi	•	Labor FY2011 Request Totals	O	Omoc	*****	1,244,224	312,304	531,920	400,000
Regent	1	ESU Deferred Maintenance	5	Varied	SGF	42,567,820	0	4,924,000	37,643,820
Regent	1	ESU Deferred Maintenance	5	Varied	IMP	5,357,480	3,847,480	906,000	604,000
Regent	1	ESU Deferred Maintenance	5	Varied	UI	3,074,700	1,224,700	370,000	1,480,000
Regent		ESU Memorial Union Addn/Renovation	4	Union	SF/RB	25,030,000	3,820,000	11,335,000	9,875,000
Regent		ESU Parking Lot Imps.	5	Prk	PR	450,000	0	90,000	360,000
rtogom	Ū	Emporia State FY2011 Request Totals	Ü			76,480,000	8,892,180	17,625,000	49,962,820
Regent	1	FHSU Deferred Maintenance	5	Varied	SGF	39,495,505	0	4,528,400	34,967,105
Regent	1	FHSU Deferred Maintenance	5	Varied	IMP	6,129,170	4,401,670	1,036,500	691,000
Regent	1		5	Varied	UI	5,375,325	2,199,825	635,100	2,540,400
Regent		FHSU Parking Imps.	5	Prk	PR	400,000	0	400,000	2,540,400
Regent		FHSU McMindes Toilet/Bath Imps.	5	Dorm	HF	2,400,000	0	2,400,000	0
Regent		FHSU Soccer Facility	1	Ath	PG/FG	2,100,000	2,100,000	2,400,000	0
		FHSU Wind Power Facility	1	Utility	PG/FG	13,000,000		0	0
Regent	ວ	Fort Hays State FY2011 Request Totals	'	Ounty	r 0/F0	68,900,000	13,000,000 21,701,495	9,000,000	38,198,505
Pegant	4	KSU Deferred Maintenance	F	\/oriod	SGF	246 304 660	0	28 067 000	210 427 060
Regent	1		5 5	Varied Varied	IMP	248,394,860		28,967,000	219,427,860
Regent	ı	NOO Deletted Mailiteriating	Э	vaned	IIVIE	26,805,140	19,250,140	4,533,000	3,022,000

		Lioted by).10 y /1		Project	Prior	FY2011	Future
Agency	Ρ	Project Title	PC	FT	Fund	Estimate	Funding	Request	Request
Regent	1	KSU Deferred Maintenance	5	Varied	UI	15,800,000	6,800,000	1,800,000	7,200,000
Regent	-	KSU-S Aeronautical Lab Acquisition	10	Educ	SGF	3,788,920	3,410,028	189,446	189,446
Regent		KSU Parking Improvements	5	Prk	PR	4,200,000	1,200,000	600,000	2,400,000
Regent		KSU Jardine Housing Redevelopment	4	Hsg	HF	102,000,000	90,000,000	12,000,000	0
Regent		KSU Child Care Center	1	DayC	SF	6,000,000	6,000,000	0	0
Regent		KSU Bramlage/Stadium Repairs	4	Ath	AR	45,000,000	45,000,000	0	0
Regent		KSU Peters Rec. Center Improvements	4	Multi	SF	24,000,000	23,000,000	1,000,000	0
Regent		KSU Equine Education Center	1	Educ	PG/FG	15,000,000	13,000,000	2,000,000	0
Regent	9	KSU Leadership Studies Facility	1	Educ	PG/FG	11,438,000	6,938,000	4,500,000	0
Regent	10	KSU Sheep/Meat Goat Center	1	Res	PG/FG	1,004,800	504,800	500,000	0
Regent	10	KSU Sheep/Meat Goat Center	1	Res	UF	500,000	0	500,000	0
Regent	11	KSU Veterinary Medicine Animal Hold	1	Educ	PG/FG	750,000	0	750,000	0
Regent	11	KSU Veterinary Medicine Animal Hold	1	Educ	RB/RF	11,050,000	0	0	11,050,000
Regent	12	KSU Vet Med Hospital Surgery Remod	3	Educ	VMHR	2,342,660	0	342,660	2,000,000
Regent	13	KSU Kramer Derby, VanZile Dining Imp.	3	Din	HF	35,000,000	7,800,000	7,400,000	19,800,000
		Kansas State FY2011 Request Totals				553,074,380	222,902,968	65,082,106	265,089,306
Regent	1	KU Deferred Maintenance	5	Varied	SGF	184,496,365	0	21,149,500	163,346,865
Regent	1	KU Deferred Maintenance	5	Varied	IMP	25,430,290	18,262,790	4,300,500	2,867,000
Regent		KU Deferred Maintenance	5	Varied	UI	16,073,345	6,323,345	1,950,000	7,800,000
Regent		KU Pharmacy Teaching Facility	1	Educ	PG/FG	5,146,000	0	5,146,000	0
Regent		KU Pharmacy Teaching Facility	1	Educ	Bond	45,594,000	45,594,000	0	0
Regent		KU Cancer Center Initiative	1	Res	PG/FG	64,000,000	64,000,000	0	0
Regent		KU Parking Repair/Imps.	5	Prk	PR	1,600,000	800,000	800,000	0
Regent		KU GSP Dormitory Renovation	3	Dorm	HF/RB	14,750,000	925,000	13,825,000	0
Regent		KU Jayhawker Towers Renovation	3	Hsg	HF/RB	7,835,000	6,950,000	885,000	0
Regent	7	KU Ekdahl Dining Commons Renovation	3	Din	CF	2,450,000	0	0	2,450,000
		Kansas University FY2011 Request Totals							
Regent	1	KUMC Deferred Maintenance	5	Varied	SGF	77,955,350	0	8,981,500	68,973,850
Regent	1	KUMC Deferred Maintenance	5	Varied	IMP	9,712,650	6,975,150	1,642,500	1,095,000
Regent	1	KUMC Deferred Maintenance	5	Varied	UI	2,332,000	952,000	276,000	1,104,000
Regent	2	KUMC-W Pharmacy Addn/Renovation	4	Educ	RB	4,406,166	4,406,166	0	0
Regent		KUMC Parking Facility No. 4	1	PrkG	PR/RB	9,100,000	9,100,000	0	0
Regent		KUMC Wahl/Hixon Lab Renovation	3	Lab	RB/KBA	34,000,000	34,000,000	0	0
Regent		KUMC Clinical Research Center	1	Res	RB/CT	25,000,000	25,000,000	0	0
Regent		KUMC Breidenthal Renovation	3	Res	RI	1,000,000	1,000,000	0	0
Regent		KUMC Breidenthal Renovation	3	Res	FG	3,000,000	3,000,000	0	0
Regent		KUMC Breidenthal Renovation	3	Res	KBA	2,000,000	2,000,000	0	0
Regent	7	KUMC Lied Masonic Research Ren.	3	Res	PG/FG	10,218,000	700,000	9,518,000	0
Regent		KUMC Parking Lot/Garage Maint.	5	Prk	PR	1,500,000	0	500,000	1,000,000
Regent	9	KUMC Masonic Cancer Research	1	Res	PG/FG	122,000,000	0	0	122,000,000
		KUMC FY2011 Request Totals				302,224,166	87,133,316	20,918,000	194,172,850
Regent	1	PSU Deferred Maintenance	5	Varied	SGF	53,801,962	0	5,700,907	48,101,055
Regent	1	PSU Deferred Maintenance	5	Varied	IMP	6,120,300	4,395,300	1,035,000	690,000
Regent	1	PSU Deferred Maintenance	5	Varied	UI	3,353,639	1,478,639	375,000	1,500,000
Regent	1	PSU Deferred Maintenance	5	Varied	PG/FG	3,724,099	756,820	989,093	1,978,186
Regent	2	PSU KTC Expansion, Ph. I	2	Educ	PG/FG	4,000,000	0	0	4,000,000
Regent	3	PSU Fine/Performing Arts Center	1	Arts	PG/FG	30,000,000	0	3,000,000	27,000,000
Regent	4	PSU Business/Conference Center	1	Office	PG/FG	26,000,000	0	0	26,000,000
Regent		PSU Weede P.E. Addition	4	Multi	PG/FG	5,400,000	0	2,700,000	2,700,000
Regent		PSU Sports Complex Improvements	3	Ath	PG/FG	3,000,000	0	1,500,000	1,500,000
Regent		PSU Parking Maint/Imps.	5	Prk	PR	600,000	100,000	100,000	400,000
Regent		PSU Student Center Imps.	3	Union	SF	1,500,000	250,000	250,000	1,000,000
Regent	9	PSU Student Center Expansion	4	Union	RB	3,750,000	0	0	3,750,000
Regent	9	PSU Student Center Expansion	4	Union	SF	3,750,000	0	0	3,750,000
Regent		PSU Student Health Imps.	3	HlthC	SF	300,000	50,000	50,000	200,000
Regent	11	PSU Housing System Maintenance	5	Hsg	HF	3,000,000	500,000	500,000	2,000,000

		2.0.00 5		,,,o _y ,,		Project	Prior	FY2011	Future
Agency	Р	Project Title	PC	FT	Fund	Estimate	Funding	Request	Request
Regent	12	PSU Housing Renovations	3	Hsg	RB	12,000,000	7,000,000	5,000,000	1 Coquest
Regent	12	Pittsburg State FY2011 Request Totals	3	1139	ND	160,300,000	14,530,759	21,200,000	124,569,241
Regent	1	WSU Deferred Maintenance	5	Varied	SGF	41,033,383	0	3,417,956	37,615,427
Regent	1	WSU Deferred Maintenance	5	Varied	IMP	9,144,970	6,567,470	1,546,500	1,031,000
Regent		WSU Deferred Maintenance	5	Varied	UI	7,821,647	3,042,899	935,544	3,843,204
Regent		WSU Parking Maintenance	5	Prk	PR	940,000	0	340,000	600,000
Regent	3	WSU Ninnescah Biological Research	1	Res	NSF	240,000	240,000	0	0
Regent	3		1	Res	PG	160,000	160,000	0	0
Regent		WSU Eck Stadium Imps., Ph. V	3		PG/ICAA	7,945,900	4,765,900	0	3,180,000
Regent	5	WSU Dentistry Clinic	1	Educ	PG	6,400,000	2,400,000	4,000,000	0
		Wichita State FY2011 Request Totals				73,685,900	17,176,269	10,240,000	46,269,631
SocRehab	1	Institution Facilities Rehab/Rep, Ph. I	5	Varied	SIBF	21,283,690	2,451,210	4,832,480	14,000,000
SocRehab		LSH SPTP 90 Bed Expansion	4	Det	Bond	42,620,860	0	2,538,800	40,082,060
SocRehab	4	Institution Major Rehab/Repair	5	Varied	SIBF	14,770,540	1,611,740	3,645,300	9,513,500
SocRehab	5	Chanute Service Center Office Repair	5	Office	Rent	1,200,000	200,000	200,000	800,000
SocRehab	6	LSH Administration/Training Center	1	Office	Bond	11,857,149	0	0	11,857,149
SocRehab	7	Institution Facilities Rehab/Rep, Ph. II	5	Varied	SIBF	18,859,059	0	7,790,420	11,068,639
		Social/Rehabilitation FY2011 Request Totals				110,591,298	4,262,950	19,007,000	87,321,348
Transport		Sublette Subarea Renovation	3	Shop	SHF	526,000	526,000	0	0
Transport	1		5	Varied	SHF	21,197,336	3,356,381	3,454,139	14,386,816
Transport		Facilities Reroofing	6	Varied	SHF	1,931,606	212,402	380,317	1,338,887
Transport		Various Equipment Storage Sheds	1	Stor	SHF	347,599	239,778	0	107,821
Transport		Various Subarea Bay Extensions/Addns	4	Shop	SHF	9,842,640	1,253,858	1,672,013	6,916,769
Transport		Chemical Storage Facilities	1	Stor	SHF	1,350,346	0	198,089	1,152,257
Transport		Remote Chemical Storage Bunkers	1	Stor	SHF	301,931	54,020	121,872	126,039
Transport		Various Vehicle Wash Bays	1	Shop	SHF	917,987	0	300,329	617,658
Transport		Topeka Area Shop Renovation	3	Shop	SHF	317,876	0	317,876	0
Transport		D6 Garden City Weld Shop Addition	2	Shop	SHF	835,926	0	835,926	0
Transport		Land Purchase, Various Locations	10	Site	SHF	285,000	0	120,000	165,000 2,371,031
Transport		Concordia Subarea Shop Wichita Hillside Subarea Shop/Lab	1 1	Shop Shop	SHF SHF	2,371,031 2,794,844	0	0 0	2,371,031
Transport Transport		Newton Subarea Shop	1	Shop	SHF	2,794,644	0	0	2,794,644
Transport		Atwood Area Office Stockroom/Storage	1	Stor	SHF	146,484	0	0	146,484
Transport		D2 Salina Office annex	1	Office	SHF	1,187,848	0	0	1,187,848
Transport	_	Concordia Area/Const. Office/Shop	1	Shop	SHF	4,963,509	0	0	4,963,509
Transport		D1 Topeka Headquarters Renovation	3	Office	SHF	18,865,757	0	0	18,865,757
Transport		Ulysses Subarea Relocation	1	Shop	SHF	2,241,294	0	0	2,241,294
Transport		Pratt Subarea	1	Shop	SHF	2,439,382	0	0	2,439,382
Transport		Wichita Hillside KHP Renovation	3	Office	SHF	273,372	0	0	273,372
Transport		D2 Salina Bay Exten./ Elec. Upd.	4	Shop	SHF	838,590	0	0	838,590
Transport		Kingman Subarea	1	Shop	SHF	2,497,968	0	0	2,497,968
Transport		Kinsley Subarea	1	Shop	SHF	2,497,968	0	0	2,497,968
Transport		D5 Hutchinson Bay Exten./Elec. Upd.	4	Shop	SHF	861,255	0	0	861,255
Transport		D6 Garden City Bay Exten./Elec. Upd.	4	Shop	SHF	861,255	0	0	861,255
Transport		D3 Norton Meeting Facility	1	Educ	SHF	253,378	0	0	253,378
Transport	27	Garnett Area Training/Mtg Facility	1	Educ	SHF	253,378	0	0	253,378
Transport	28	Pittsburg Area Training/Mtg Facility	1	Educ	SHF	253,378	0	0	253,378
Transport		Independence Area Training/Mtg Facility	1	Educ	SHF	253,378	0	0	253,378
Transport	30	Osage City Area Crew Office	1	Office	SHF	63,344	0	0	63,344
Transport	31	Hays Area Crew Office	1	Office	SHF	63,344	0	0	63,344
		Transportation FY2011 Request Totals				84,406,442	5,642,439	7,400,561	71,363,442
Veterans		KSH Major Maintenance	5	Varied	SIBF	1,050,000	300,000	150,000	600,000
Veterans		KSH Street Replacement	5	Prk	SIBF	556,085	231,500	200,000	124,585
Veterans		KSH Roof Replacements	6	Varied	SIBF	33,630	0	33,630	0
Veterans	4	KSH Domiciliary Roof Replacements	6	Varied	SIBF	460,908	0	460,908	0

Listed by Agency/Priority - revised 9/8/09

		-				Project	Prior	FY2011	Future
Agency	Р	Project Title	PC	FT	Fund	Estimate	Funding	Request	Request
Veterans	5	KSH Storm Damage 2009	5	Varied	SIBF	500,000	0	500,000	0
Veterans		KSH Stone/Foundation Repairs	5	Site	SIBF	390,000	260,000	130,000	0
Veterans		KSH Pershing Windows	9	HlthC	SIBF	38,279	0	38,279	0
Veterans	8	KSH Parking Lots	1	Prk	SIBF	30,000	0	. 0	30,000
Veterans		KSH Domiciliary Floor Covering	5	Nrsg	SIBF	407,100	0	0	407,100
Veterans		KSH Domiciliary Plumbing	5	Hsg	SIBF	150,000	0	0	150,000
Veterans		KSH Eisenhower Window Repl.	9	Educ	SIBF	25,000	0	0	25,000
Veterans		KVH Fire Alarm Panel Updates	8	Varied	SIBF	45,000	0	45,000	0
Veterans	2	KVH Fire Alarm System Upgrades	8	Varied	SIBF	12,000	0	0	12,000
Veterans		KVH Emergency Repairs/Maintenance	5	Varied	SIBF	675,531	175,531	100,000	400,000
Veterans		KVH Roofing Projects	6	Varied	SIBF	445,000	0	0	445,000
Veterans		KVH Bleckley-Cowan Flooring Repl.	5	Nrsg	SIBF	55,000	0	55,000	0
Veterans		KVH Bleckley-Ferguson Flooring Repl.	5	Nrsg	SIBF	55,000	0	55,000	0
Veterans	7		5	Nrsg	SIBF	55,000	0	55,000	0
Veterans	8	KVH Donlon-Robb Flooring Repl.	5	Nrsg	SIBF	55,000	0	0	55,000
Veterans		KVH Donlon-Schmidt Flooring Repl.	5	Nrsg	SIBF	55,000	0	0	55,000
Veterans	10	KVH Donlon-Adams Flooring Repl.	5	Nrsg	SIBF	55,000	0	0	55,000
Veterans		KVH Bleckley-Ehlers Flooring Repl.	5	Nrsg	SIBF	55,000	0	0	55,000
Veterans		KVH Donlon Energy Efficient Windows	9	Hsg	SIBF	529,515	0	176,505	353,010
		Veterans FY2011 Request Totals		J		5,733,048	967,031	1,999,322	2,766,695
Wild/Park	1	River Access	1	Varied	BFF-F	770,000	770,000	0	0
Wild/Park	1		1	Varied		450,000	0	150,000	300,000
Wild/Park		River Access	1	Varied		370,000	70,000	0	300,000
Wild/Park		Parks Major Maintenance	5	Varied		14,311,082	6,811,082	1,500,000	6,000,000
Wild/Park		Parks Major Maintenance	5	Varied		8,097,149	6,322,149	375,000	1,400,000
Wild/Park		Parks Major Maintenance	5	Varied		665,000	665,000	0	0
Wild/Park		Parks Major Maintenance	5	Varied	PFF	1,765,641	1,765,641	0	0
Wild/Park		Parks Major Maintenance	5		PG/NRT	25,000	25,000	0	0
Wild/Park		Land Acquisition	10	Site	WFF	5,200,000	2,200,000	1,000,000	2,000,000
Wild/Park		Land Acquisition	10	Site	WCF	3,950,000	3,950,000	0	2,000,000
Wild/Park		Land Acquisition	10	Site	WCF-F	500,000	500,000	0	0
Wild/Park		Land Acquisition	10	Site	NF	100,000	0	100,000	0
Wild/Park		Cabin Site Preparation	1	Site	CRF	1,750,000	250,000	300,000	1,200,000
Wild/Park		Wetlands Acquisition/Development	10	Rec	NF	300,618	300,618	0	0
Wild/Park		Wetlands Acquisition/Development	10	Rec	MWF	2,897,900	2,097,900	200,000	600,000
Wild/Park		Wetlands Acquisition/Development	10	Rec	WFF	57,173	57,173	0	0
Wild/Park		Wetlands Acquisition/Development	10	Rec	WCF	2,750,000	2,750,000	0	0
Wild/Park		Wetlands Acquisition/Development	10	Rec	WCF-F	450,000	450,000	0	0
Wild/Park		Wetlands Acquisition/Development	10		WF-F	200,000	430,000	200,000	0
Wild/Park		Public Lands Major Maintenance	5	Rec	MWF	250,000	250,000	0	0
Wild/Park		Public Lands Major Maintenance	5	Rec	WFF	5,895,291	4,927,791	367,500	600,000
Wild/Park	6	Public Lands Major Maintenance	5	Rec	BOR	15,000	15,000	0	0
Wild/Park	6		5	Rec	BF-F	25,000	0	25,000	0
Wild/Park		Public Lands Major Maintenance	5	Rec	WF-F	152,500	152,500	0	0
Wild/Park		Public Lands Major Maintenance	5	Rec	WCF/-F	350,000	350,000	0	0
Wild/Park		Access Roads Maintenance/Develop.	5	Prk	Road	37,059,700	28,311,708	1,681,000	7,066,992
Wild/Park		Bridge Maintenance	5	Site	BMF	3,400,000	2,400,000	200,000	800,000
Wild/Park		Motorboat Access Facilities	1	Rec	WFF	10,349,770	6,809,770	1,140,000	2,400,000
Wild/Park		Motorboat Access Facilities Motorboat Access Facilities	1	Rec	BFF	605,000	605,000	0	2,400,000
Wild/Park	9	Motorboat Access Facilities Motorboat Access Facilities	1	Rec	WFF-F	3,635,700	1,235,700	0	2,400,000
Wild/Park		Motorboat Access Facilities Motorboat Access Facilities	1	Rec	WCF-F	1,523,500	1,523,700	0	2,400,000
Wild/Park		Motorboat Access Facilities Motorboat Access Facilities	1	Rec	WCF-F	400,000	400,000	0	0
Wild/Park		Trails Development	4	Rec	FG	3,006,000	421,000	585,000	2,000,000
vviiu/i air	10	Wildlife/Parks FY2011 Request Totals	4	1160	1 0	111,277,024	76,386,532	7,823,500	27,066,992
EV0044 0		·							
FY2011 C	apıt	al Improvement Request Totals				\$2,297,421,201	\$630,897,199	\$281,296,214	\$1,385,227,788

Note: Only capital improvement projects are listed. Agencies may have assigned priorities to projects that are not capital improvements, therefore some agency priorities may not be included in this list.



KANSAS

Group I

FY 2011 Capital Improvement Requests Sorted by Priority/Agency

(Each listed project separated by Priority)

Hist Soc			Liotod S ₃		511cy// c		Project	Prior	FY2011	Future
Hist Soc	Agency	Р	Project Title	PC	FT	Fund	-			
Hist Soc 0 Topeka Museum Humid. Sys. Repl 7 Musm Fees 71,467 71,467 0	List Coo	_	Tanaka Musaum Humid, Cua, Dani	7	N 4	005			•	· · · · · · · · · · · · · · · · · · ·
Hist Soc 0 Topeka Museum Humid. Sys. Repl 1 1 1 1 1 1 1 1 1							•	•		0
Hist Soc							•			0
Hist Soc 0 Goodnow House Structural Stabilization 5 Exh FF (28,557 28,557 0) 0 Hist Soc 0 Pawnee Rock Monument Repairs 5 Site FF (174,674 174,674 0) 0 Hist Soc 0 John Brown Museum Masonny Stabiliz. 5 Exh FF (25,000 25,000 0) Hist Soc 0 John Brown Museum Masonny Stabiliz. 5 Exh FF (25,000 25,000 0) Hist Soc 0 John Brown Museum Masonny Stabiliz. 5 Exh FF (25,000 25,000 0) Hist Soc 0 John Brown Museum Masonny Stabiliz. 5 Exh FF (25,000 25,000 0) Hivestigate 0 KC Forensic Lab/Evidence Addition (2 Lab SGF 40,216 0) Hivestigate 0 KC Forensic Lab/Evidence Addition (2 Lab SGF 40,216 0) Hivestigate 0 KC Forensic Lab/Evidence Addition (2 Lab SGF 40,216 0) Hivestigate 0 KC Forensic Lab/Evidence Addition (2 Lab SGF 40,216 0) Hivestigate 0 KC Forensic Lab/Evidence Addition (2 Lab SGF 40,216 0) Hivestigate 0 KC Forensic Lab/Evidence Addition (2 Lab SGF 40,216 0) Hivestigate 0 KC Forensic Lab/Evidence Addition (2 Lab SGF 40,216 0) Hivestigate 0 KC Forensic Lab/Evidence Addition (2 Lab SGF 40,216 0) Hivestigate 0 KC Forensic Lab/Evidence Addition (2 Lab SGF 40,216 0) Hivestigate 0 KC Forensic Lab/Evidence Addition (2 Lab SGF 40,216 0) Hivestigate 0 KC Forensic Lab/Evidence Addition (2 Lab SGF 40,216 0) Hivestigate 0 KC Forensic Lab/Evidence Addition (2 Lab SGF 40,216 0) Hivestigate 0 KC Forensic Lab/Evidence Addition (2 Lab SGF 40,216 0) Hivestigate 0 KC Forensic Lab/Evidence Addition (2 Lab SGF 40,216 0) Hivestigate 0 KC Forensic Lab/Evidence Addition (2 Lab SGF 40,216 0) Hivestigate 0 KC Forensic Lab/Evidence Addition (2 Lab SGF 40,216 0) Hivestigate 0 KC Forensic Lab/Evidence Addition (2 Lab SGF 40,216 0) Hivestigate 0 KC Forensic Lab/Evidence Addition (2 Lab SGF 40,216 0) Hivestigate 0 KC Forensic Lab/Evidence Addition (2 Lab SGF 40,216 0) Hivestigate 0 KC Forensic Lab/Evidence Addition (2 Lab SGF 40,216 0) Hivestigate 0 KC Forensic Lab/Evidence Addition (2 Lab SGF 40,216 0) Hivestigate 0 KC Forensic Lab/Evidence Addition (2 Lab SGF 40,216 0) Hivestigate 0 KC Forensic							•			0
Hist Sac O Goodnow House Structural Stabilization S Exh PG Hist Sac O Pawnee Rock Monument Repairs S Sile FF 174 Krf 174 Krf 174 Krf 0		-					•	•	_	0
Hist Soc 0 Pawnee Rock Monument Repairs 5 Sile FF 174,674 174,674 0 0							•	•	_	0
Hist Sco		0	Pawnee Rock Monument Repairs	5	Site	FF	·		0	0
Investigate 0 Topeka HQ & Forensic Laboratory 1 Lab SGF 48,879.309 209,458 429,000 48,240,85 Investigate 0 Topeka HQ Maintenance 5 Office SGF 300,000 0 100,000 200,000 Investigate 0 Topeka HQ Maintenance 5 Office SGF 300,000 0 140,000 200,000 Investigate 0 Topeka HQ Maintenance 5 Office SGF 300,000 0 140,000 0 140,000 14	Hist Soc	0		5	Exh	PG	16,667	16,667	0	0
Investigate 0 KC Forensic Lab/Evidence Addition 2 Lab SGF 40,216 0 40,216 100,000 200,000 100,000 200,000 100,000 200,000 100,000 200,000 100,000 200,000 100,000 200,000 100,000 200,000	Hist Soc	0	John Brown Museum Masonry Stabiliz.	5	Exh	FF	25,000	25,000	0	0
Investigate 0	Investigate	0	Topeka HQ & Forensic Laboratory	1	Lab	SGF	48,879,309	209,456	429,000	48,240,853
Investigate O Great Bend Regional Office Mainte. 5 Office SGF 140,000 0 140,000	Investigate				Lab	SGF	·	0	•	0
Transport O Sublette Subarea Renovation Admin Cap Complex Rehab/Repair S Varied SGF 20,877,77 5,800,000 12,000,000 1,	•		•				•	_	•	200,000
Admin	-						•	_	•	0
Billind							•	•	_	0
Dearf Facilities Rehab/Repair Facilities Rehab/Repair S Varied SFC G055,321 3,242,785 521,449 3,149,080 Fair 1 Capital Maintenance/Repair 5 Varied SFC F 668,900 222,500 125,000 625,000 15,000 225,000 125,000 225,000 125,000 225,000 125,000 225,000 125,000 225,000 125,000 225,000 125,000 225,000 125,000 3,00				-						
Deaf	_						·		_	0
Fair Capital Maintenance/Repair S Varied SCF 669,000 189,000 80,000 400,000 Insurance 1 Emergency Repairs 5 Varied SCF 972,500 222,500 125,000 625,000 200,000 2								_		
Hist Soc			•						,	
Insurance 1 Maintenance/Repair 5 Office IRRF 405,000 60,000 65,000 280			·				•	•		
Juve Just							•	•	•	•
Juve Just							•		•	0
Juve Just 1 Facilities Rehab/Repair 5 Varied SIBF 7,741,606 2,690,617 860,973 4,190,01 Labor 1 Rehab/Repair 5 Varied WCFF 280,000 40,000 40,000 200,00 Regent 1 ESU Deferred Maintenance 5 Varied WCFF 280,000 40,000 40,000 200,00 Regent 1 ESU Deferred Maintenance 5 Varied WCFF 280,000 40,000 40,000 200,00 Regent 1 ESU Deferred Maintenance 5 Varied WCFF 280,000 40,000 40,000 604,000 Regent 1 ESU Deferred Maintenance 5 Varied WCFF 357,480 3,487,480 906,000 604,000 Regent 1 FHSU Deferred Maintenance 5 Varied UI 3,074,700 1,224,700 370,000 1,480,00 Regent 1 FHSU Deferred Maintenance 5 Varied UI 5,375,325 2,199,825 635,100 2,540,40 Regent 1 FHSU Deferred Maintenance 5 Varied UI 5,375,325 2,199,825 635,100 2,540,40 Regent 1 KSU Deferred Maintenance 5 Varied UI 5,375,325 2,199,825 635,100 2,290,700 Regent 1 KSU Deferred Maintenance 5 Varied UI 15,800,000 6,800,000 1,800,000 7,200,00 Regent 1 KU Deferred Maintenance 5 Varied UI 15,800,000 6,800,000 1,800,000 7,200,00 Regent 1 KU Deferred Maintenance 5 Varied UI 15,800,000 6,800,000 1,800,000 7,200,00 Regent 1 KUMC Deferred Maintenance 5 Varied UI 16,073,345 6,323,345 1,950,000 7,800,00 Regent 1 KUMC Deferred Maintenance 5 Varied UI 1,932,000 1,800,000 7,800,00 Regent 1 KUMC Deferred Maintenance 5 Varied UI 1,932,000 952,000 2,807,000 Regent 1 PSU Deferred Maintenance 5 Varied UI 2,332,000 952,000 3,903,000 1,900,000 Regent 1 PSU Deferred Maintenance 5 Varied UI 2,332,000 952,000 3,903,000 1,900,000 Regent 1 PSU Deferred Maintenance 5 Varied UI 2,332,000 952,000 3,903,000 1,900,000 Regent 1 PSU Deferred Maintenance 5 Varied UI 3,355,383 0 3,417,856 3,700,000 Regent 1 PSU Deferred Maintenance 5 Varied UI 3,355,383 0 3,417,856 3,700,000 Regent 1 PS			•				•			0
Labor 1 Rehab/Repair 5 Varied Reed 280,000 40,000 40,000 200,00 Labor 1 Rehab/Repair 5 Varied WCFF 280,000 4,000 40,000 200,00 Regent 1 ESU Deferred Maintenance 5 Varied IMP 5,357,480 3,847,480 906,000 604,00 Regent 1 ESU Deferred Maintenance 5 Varied IMP 5,357,480 3,847,480 906,000 604,00 Regent 1 FHSU Deferred Maintenance 5 Varied IMP 6,129,170 4,401,670 1,036,500 691,00 Regent 1 FHSU Deferred Maintenance 5 Varied IMP 6,129,170 4,401,670 1,036,500 691,00 Regent 1 KSU Deferred Maintenance 5 Varied IMP 26,805,140 19,950,140 4,633,000 3,022,00 Regent 1 KU Deferred Maintenance 5 Varied IMP 25,							•		_	4,190,016
Regent 1 ESU Deferred Maintenance 5 Varied GFF 42,567,820 0 4,924,000 37,643,82 Regent 1 ESU Deferred Maintenance 5 Varied UI 3,074,700 1,224,700 370,000 604,00 Regent 1 FHSU Deferred Maintenance 5 Varied UI 3,074,700 1,224,700 370,000 1,480,00 Regent 1 FHSU Deferred Maintenance 5 Varied UI 5,375,325 2,199,825 635,100 2,540,40 Regent 1 FHSU Deferred Maintenance 5 Varied UI 5,375,325 2,199,825 635,100 2,540,40 Regent 1 KSU Deferred Maintenance 5 Varied UI 15,800,000 6,800,000 1,800,000 7,200,00 Regent 1 KU Deferred Maintenance 5 Varied UI 16,000,000 6,800,000 1,800,000 7,200,00 Regent 1 KU Deferred Maintenance 5 Varied		1	•		Varied					200,000
Regent 1 ESU Deferred Maintenance 5 Varied SGF 42,567,820 0 4,924,000 37,643,82 Regent 1 ESU Deferred Maintenance 5 Varied UI 3,074,700 1,224,700 370,000 1,480,00 Regent 1 FHSU Deferred Maintenance 5 Varied UI 3,074,700 1,224,700 370,000 1,480,00 Regent 1 FHSU Deferred Maintenance 5 Varied UI 5,375,325 2,199,825 635,100 2,540,40 Regent 1 FHSU Deferred Maintenance 5 Varied UI 5,375,325 2,199,825 635,100 2,540,40 Regent 1 KSU Deferred Maintenance 5 Varied UI 15,800,000 6,800,000 2,94,472,86 Regent 1 KSU Deferred Maintenance 5 Varied UI 15,800,000 6,800,000 1,800,000 7,200,00 Regent 1 KU Deferred Maintenance 5 Varied UI	Labor	1	Rehab/Repair	5	Varied		•	•		200,000
Regent 1 ESU Deferred Maintenance 5 Varied UI 3,074,700 1,224,700 370,000 1,480,00 Regent 1 FHSU Deferred Maintenance 5 Varied IMP 6,129,170 4,401,670 1,036,500 691,00 Regent 1 FHSU Deferred Maintenance 5 Varied UI 5,375,325 2,199,825 635,100 2,540,40 Regent 1 KSU Deferred Maintenance 5 Varied UI 5,375,325 2,199,825 635,100 2,540,40 Regent 1 KSU Deferred Maintenance 5 Varied UI 15,800,000 1,800,000 7,200,00 3,022,00 Regent 1 KU Deferred Maintenance 5 Varied UI 16,073,345 6,323,345 1,950,000 7,200,00 Regent 1 KUMC Deferred Maintenance 5 Varied UI 16,073,345 6,323,345 1,950,00 7,800,00 7,800,00 7,800,00 7,800,00 6,975,150 1,642,500	Regent	1	ESU Deferred Maintenance	5	Varied	SGF	42,567,820		4,924,000	37,643,820
Regent 1 FHSU Deferred Maintenance 5 Varied SGF 39,495,505 0 4,528,400 34,967,10 Regent 1 FHSU Deferred Maintenance 5 Varied IIMP 6,129,170 4,401,670 1,036,500 691,00 Regent 1 FHSU Deferred Maintenance 5 Varied UI 5,375,325 2,199,825 635,100 2,594,04 Regent 1 KSU Deferred Maintenance 5 Varied IMP 26,805,140 19,250,140 4,533,000 3,022,00 Regent 1 KSU Deferred Maintenance 5 Varied UI 15,800,000 6,800,000 1,800,000 7,200,00 Regent 1 KU Deferred Maintenance 5 Varied IMP 25,430,290 18,262,790 4,300,500 2,867,00 Regent 1 KUMC Deferred Maintenance 5 Varied UI 16,073,345 6,323,345 1,950,000 7,800,00 68,973,185 Regent 1 KUMC Deferred Maintenance 5	Regent	1	ESU Deferred Maintenance	5	Varied	IMP	5,357,480	3,847,480	906,000	604,000
Regent 1 FHSU Deferred Maintenance 5 Varied III 6,129,170 4,401,670 1,036,500 691,00 Regent 1 FHSU Deferred Maintenance 5 Varied GGF 248,394,860 0 28,967,000 219,427,86 Regent 1 KSU Deferred Maintenance 5 Varied IMP 26,805,140 19,250,140 4,533,000 3,022,00 Regent 1 KSU Deferred Maintenance 5 Varied UI 15,800,000 6,800,000 1,800,000 7,200,00 Regent 1 KU Deferred Maintenance 5 Varied UI 15,800,000 6,800,000 1,800,000 7,200,00 Regent 1 KU Deferred Maintenance 5 Varied UI 16,073,345 6,323,345 1,950,000 7,800,00 Regent 1 KUMC Deferred Maintenance 5 Varied UI 2,332,000 952,000 2,76,000 7,800,00 Regent 1 PSU Deferred Maintenance 5	Regent	1	ESU Deferred Maintenance	5	Varied	UI	3,074,700	1,224,700	370,000	1,480,000
Regent 1 FHSU Deferred Maintenance 5 Varied UI 5,375,325 2,199,825 635,100 2,540,40 Regent 1 KSU Deferred Maintenance 5 Varied IMP 26,805,140 19,250,140 4,533,000 3,022,00 Regent 1 KSU Deferred Maintenance 5 Varied IMP 26,805,140 19,250,140 4,533,000 3,022,00 Regent 1 KSU Deferred Maintenance 5 Varied UI 15,800,000 6,800,000 1,800,000 7,200,00 Regent 1 KU Deferred Maintenance 5 Varied IMP 25,430,290 18,262,790 4,300,500 2,867,00 Regent 1 KU Deferred Maintenance 5 Varied UI 16,073,345 6,323,345 1,950,000 7,800,00 Regent 1 KUMC Deferred Maintenance 5 Varied IMP 9,712,650 6,975,150 1,642,500 1,095,00 Regent 1 PSU Deferred Maintenance 5	Regent	1	FHSU Deferred Maintenance	5	Varied	SGF	39,495,505	0	4,528,400	34,967,105
Regent 1 KSU Deferred Maintenance 5 Varied SGF 243,394,860 0 28,967,000 219,427,86 Regent 1 KSU Deferred Maintenance 5 Varied IIMP 26,805,140 19,250,140 4,533,000 3,022,00 Regent 1 KSU Deferred Maintenance 5 Varied UI 15,800,000 6,800,000 1,800,000 7,200,00 Regent 1 KU Deferred Maintenance 5 Varied IMP 25,430,290 18,262,790 4,300,500 2,867,00 Regent 1 KUD Deferred Maintenance 5 Varied IMP 25,430,290 18,262,790 4,300,500 2,867,00 Regent 1 KUDRC Deferred Maintenance 5 Varied IMP 9,712,650 6,975,150 1,642,500 1,095,00 Regent 1 KUMC Deferred Maintenance 5 Varied UI 2,332,000 952,000 276,000 1,104,00 Regent 1 PSU Deferred Maintenance 5	Regent	1	FHSU Deferred Maintenance	5	Varied	IMP	6,129,170	4,401,670	1,036,500	691,000
Regent 1 KSU Deferred Maintenance 5 Varied IMP 26,805,140 19,250,140 4,533,000 3,022,00 Regent 1 KSU Deferred Maintenance 5 Varied UI 15,800,000 6,800,000 1,800,000 7,200,00 Regent 1 KU Deferred Maintenance 5 Varied IMP 25,430,290 18,262,790 4,300,500 2,867,000 Regent 1 KU Deferred Maintenance 5 Varied UI 16,073,345 6,323,345 1,950,000 7,800,00 Regent 1 KUMC Deferred Maintenance 5 Varied IMP 9,712,650 0 8,981,500 68,973,85 Regent 1 KUMC Deferred Maintenance 5 Varied IMP 9,712,650 0 8,981,500 68,973,85 Regent 1 KUMC Deferred Maintenance 5 Varied IMP 9,712,650 6,975,150 1,602,500 1,095,000 Regent 1 PSU Deferred Maintenance 5 V	Regent	1	FHSU Deferred Maintenance	5	Varied	UI	5,375,325	2,199,825	635,100	2,540,400
Regent 1 KSU Deferred Maintenance 5 Varied UI 15,800,000 6,800,000 1,800,000 7,200,00 Regent 1 KU Deferred Maintenance 5 Varied SGF 184,496,365 0 21,149,500 163,346,86 Regent 1 KU Deferred Maintenance 5 Varied IMP 25,430,290 18,262,790 4,300,500 2,867,00 Regent 1 KU Deferred Maintenance 5 Varied UI 16,073,345 6,323,345 1,950,000 7,800,00 Regent 1 KUMC Deferred Maintenance 5 Varied IMP 9,712,650 6,975,150 1,642,500 1,095,00 Regent 1 KUMC Deferred Maintenance 5 Varied UI 2,332,000 952,000 276,000 1,104,00 Regent 1 PSU Deferred Maintenance 5 Varied IMP 6,120,300 4,395,300 1,035,000 690,00 Regent 1 PSU Deferred Maintenance 5 Var	Regent	1	KSU Deferred Maintenance	5	Varied	SGF	248,394,860	0	28,967,000	219,427,860
Regent 1 KU Deferred Maintenance 5 Varied SGF 184,496,365 0 21,149,500 163,346,86 Regent 1 KU Deferred Maintenance 5 Varied IMP 25,430,290 18,262,790 4,300,500 2,867,00 Regent 1 KU Deferred Maintenance 5 Varied UI 16,073,345 6,323,345 1,950,000 7,800,00 Regent 1 KUMC Deferred Maintenance 5 Varied SGF 77,955,350 0 8,981,500 68,973,85 Regent 1 KUMC Deferred Maintenance 5 Varied IMP 9,712,650 6,975,150 1,642,500 1,095,000 Regent 1 PSU Deferred Maintenance 5 Varied UI 2,332,000 952,000 276,000 1,104,00 Regent 1 PSU Deferred Maintenance 5 Varied IMP 9,712,650 6,975,150 1,602,000 4,953,300 1,035,000 6,600,000 1,000,00 1,000,00 1,000,00	Regent	1		5	Varied	IMP	26,805,140	19,250,140	4,533,000	3,022,000
Regent 1 KU Deferred Maintenance 5 Varied IMP 25,430,290 18,262,790 4,300,500 2,867,00 Regent 1 KU Deferred Maintenance 5 Varied UI 16,073,345 6,323,345 1,950,000 7,800,00 Regent 1 KUMC Deferred Maintenance 5 Varied IMP 9,712,650 6,975,150 1,642,500 1,095,000 68,973,85 Regent 1 KUMC Deferred Maintenance 5 Varied IMP 9,712,650 6,975,150 1,642,500 1,095,000 1,095,000 276,000 1,104,00 Regent 1 PSU Deferred Maintenance 5 Varied UI 2,332,000 952,000 276,000 1,104,00 Regent 1 PSU Deferred Maintenance 5 Varied IMP 6,120,300 4,395,300 1,035,000 690,00 Regent 1 PSU Deferred Maintenance 5 Varied UI 3,353,639 1,476,639 375,000 1,500,00 <td< td=""><td>Regent</td><td></td><td></td><td>5</td><td>Varied</td><td></td><td>15,800,000</td><td>6,800,000</td><td>1,800,000</td><td>7,200,000</td></td<>	Regent			5	Varied		15,800,000	6,800,000	1,800,000	7,200,000
Regent 1 KU Deferred Maintenance 5 Varied UI 16,073,345 6,323,345 1,950,000 7,800,00 Regent 1 KUMC Deferred Maintenance 5 Varied SGF 77,955,350 0 8,981,500 68,973,85 Regent 1 KUMC Deferred Maintenance 5 Varied IMP 9,712,650 6,975,150 1,642,500 1,095,00 Regent 1 KUMC Deferred Maintenance 5 Varied UI 2,332,000 952,000 276,000 1,104,00 Regent 1 PSU Deferred Maintenance 5 Varied IMP 6,120,300 4,395,300 1,035,000 690,00 Regent 1 PSU Deferred Maintenance 5 Varied UI 3,353,639 1,478,639 375,000 1,500,00 Regent 1 PSU Deferred Maintenance 5 Varied UI 3,353,639 1,478,639 375,000 1,500,00 Regent 1 WSU Deferred Maintenance 5 Varied	Regent			5	Varied	SGF	184,496,365	0	21,149,500	163,346,865
Regent 1 KUMC Deferred Maintenance 5 Varied SGF 77,955,350 0 8,981,500 68,973,85 Regent 1 KUMC Deferred Maintenance 5 Varied IMP 9,712,650 6,975,150 1,642,500 1,095,00 Regent 1 KUMC Deferred Maintenance 5 Varied UI 2,332,000 952,000 276,000 1,104,00 Regent 1 PSU Deferred Maintenance 5 Varied SGF 53,801,962 0 5,700,007 48,101,05 Regent 1 PSU Deferred Maintenance 5 Varied IMP 6,120,300 4,395,300 1,035,000 690,00 Regent 1 PSU Deferred Maintenance 5 Varied UI 3,353,639 1,478,639 375,000 1,500,00 Regent 1 PSU Deferred Maintenance 5 Varied SGF 41,033,383 0 3,417,956 37,615,42 Regent 1 WSU Deferred Maintenance 5 Varied	Regent	1		5	Varied				4,300,500	2,867,000
Regent 1 KUMC Deferred Maintenance 5 Varied IMP 9,712,650 6,975,150 1,642,500 1,095,00 Regent 1 KUMC Deferred Maintenance 5 Varied UI 2,332,000 952,000 276,000 1,104,00 Regent 1 PSU Deferred Maintenance 5 Varied IMP 6,120,300 4,395,300 1,035,000 690,00 Regent 1 PSU Deferred Maintenance 5 Varied IMP 6,120,300 4,395,300 1,035,000 690,00 Regent 1 PSU Deferred Maintenance 5 Varied UI 3,353,639 1,478,639 375,000 1,500,00 Regent 1 PSU Deferred Maintenance 5 Varied SGF 41,033,383 0 3,417,956 376,542 Regent 1 WSU Deferred Maintenance 5 Varied SGF 41,033,383 0 3,417,956 376,542 Regent 1 WSU Deferred Maintenance 5 Varied	Regent	1		5	Varied		16,073,345	6,323,345	1,950,000	7,800,000
Regent 1 KUMC Deferred Maintenance 5 Varied UI 2,332,000 952,000 276,000 1,104,00 Regent 1 PSU Deferred Maintenance 5 Varied SGF 53,801,962 0 5,700,907 48,101,05 Regent 1 PSU Deferred Maintenance 5 Varied IMP 6,120,300 4,395,300 1,035,000 690,00 Regent 1 PSU Deferred Maintenance 5 Varied UI 3,353,639 1,478,639 375,000 1,500,00 Regent 1 PSU Deferred Maintenance 5 Varied PG/FG 3,724,099 756,820 989,093 1,978,18 Regent 1 WSU Deferred Maintenance 5 Varied IMP 9,144,970 6,567,470 1,546,500 1,031,00 Regent 1 WSU Deferred Maintenance 5 Varied IMP 9,144,970 6,567,470 1,546,500 1,031,00 Regent 1 WSU Deferred Maintenance 5 Varied	Regent	1		5	Varied	SGF	77,955,350			68,973,850
Regent 1 PSU Deferred Maintenance 5 Varied SGF 53,801,962 0 5,700,907 48,101,05 Regent 1 PSU Deferred Maintenance 5 Varied IMP 6,120,300 4,395,300 1,035,000 690,00 Regent 1 PSU Deferred Maintenance 5 Varied UI 3,353,639 1,478,639 375,000 1,500,00 Regent 1 PSU Deferred Maintenance 5 Varied PG/FG 3,724,099 756,820 989,093 1,978,18 Regent 1 WSU Deferred Maintenance 5 Varied SGF 41,033,383 0 3,417,956 37,615,42 Regent 1 WSU Deferred Maintenance 5 Varied IMP 9,144,970 6,567,470 1,546,500 1,031,00 Regent 1 WSU Deferred Maintenance 5 Varied SIBF 21,283,690 2,451,210 4,832,480 14,000,00 Regent 1 Institution Facilities Rehab/Repair 5 <td< td=""><td>Regent</td><td>1</td><td></td><td>5</td><td>Varied</td><td>IMP</td><td></td><td>6,975,150</td><td></td><td>1,095,000</td></td<>	Regent	1		5	Varied	IMP		6,975,150		1,095,000
Regent 1 PSU Deferred Maintenance 5 Varied IMP 6,120,300 4,395,300 1,035,000 690,00 Regent 1 PSU Deferred Maintenance 5 Varied UI 3,353,639 1,478,639 375,000 1,500,00 Regent 1 PSU Deferred Maintenance 5 Varied PG/FG 3,724,099 756,820 989,093 1,978,18 Regent 1 WSU Deferred Maintenance 5 Varied SGF 41,033,383 0 3,417,956 37,615,42 Regent 1 WSU Deferred Maintenance 5 Varied IMP 9,144,970 6,567,470 1,546,500 1,031,00 Regent 1 WSU Deferred Maintenance 5 Varied IMP 9,144,970 6,567,470 1,546,500 1,031,00 Regent 1 WSU Deferred Maintenance 5 Varied SIBF 21,283,690 2,451,210 4,832,480 14,000,00 Transport 1 Facilitities Rehab/Repair 5	Regent	1		5	Varied		2,332,000	952,000	276,000	1,104,000
Regent 1 PSU Deferred Maintenance 5 Varied UI 3,353,639 1,478,639 375,000 1,500,00 Regent 1 PSU Deferred Maintenance 5 Varied PG/FG 3,724,099 756,820 989,093 1,978,18 Regent 1 WSU Deferred Maintenance 5 Varied SGF 41,033,383 0 3,417,956 37,615,42 Regent 1 WSU Deferred Maintenance 5 Varied IMP 9,144,970 6,567,470 1,546,500 1,031,00 Regent 1 WSU Deferred Maintenance 5 Varied IMP 9,144,970 6,567,470 1,546,500 1,031,00 Regent 1 WSU Deferred Maintenance 5 Varied UII 7,821,647 3,042,899 935,544 3,843,20 SocRehab 1 Institution Facilities Rehab/Repair 5 Varied SIBF 21,283,690 2,451,210 4,832,480 14,000,00 Transport 1 Facilities Rehab/Repair 5	Regent	1		5	Varied		53,801,962			48,101,055
Regent 1 PSU Deferred Maintenance 5 Varied Varied Varied SGF 3,724,099 756,820 989,093 1,978,18 Regent 1 WSU Deferred Maintenance 5 Varied Varied SGF 41,033,383 0 3,417,956 37,615,42 Regent 1 WSU Deferred Maintenance 5 Varied IMP 9,144,970 6,567,470 1,546,500 1,031,00 Regent 1 WSU Deferred Maintenance 5 Varied IMP 9,144,970 6,567,470 1,546,500 1,031,00 Regent 1 WSU Deferred Maintenance 5 Varied UI 7,821,647 3,042,899 935,544 3,843,20 SocRehab 1 Institution Facilities Rehab/Rep, Ph. I 5 Varied SIBF 21,283,690 2,451,210 4,832,480 14,000,00 Transport 1 Facilities Rehab/Repair 5 Varied SIBF 21,197,336 3,356,381 3,454,139 14,386,81 Veterans 1 KVH Fire Alarm Panel Updates 8 Varied SIBF 1,050,000 0 <td< td=""><td>Regent</td><td>1</td><td></td><td>5</td><td>Varied</td><td></td><td>6,120,300</td><td>4,395,300</td><td>1,035,000</td><td>690,000</td></td<>	Regent	1		5	Varied		6,120,300	4,395,300	1,035,000	690,000
Regent 1 WSU Deferred Maintenance 5 Varied SGF 41,033,383 0 3,417,956 37,615,42 Regent 1 WSU Deferred Maintenance 5 Varied IMP 9,144,970 6,567,470 1,546,500 1,031,00 Regent 1 WSU Deferred Maintenance 5 Varied IMP 9,144,970 6,567,470 1,546,500 1,031,00 Regent 1 WSU Deferred Maintenance 5 Varied IMP 9,144,970 6,567,470 1,546,500 1,031,00 SocRehab 1 Institution Facilities Rehab/Repair 5 Varied SIBF 21,283,690 2,451,210 4,832,480 14,000,00 Transport 1 Facilities Rehab/Repair 5 Varied SIBF 21,197,336 3,356,381 3,454,139 14,386,81 Veterans 1 KVH Fire Alarm Panel Updates 8 Varied SIBF 1,050,000 300,000 150,000 0 45,000 Wild/Park 1 River Access	Regent	1		5	Varied		3,353,639	1,478,639	375,000	1,500,000
Regent 1 WSU Deferred Maintenance 5 Varied IMP 9,144,970 6,567,470 1,546,500 1,031,00 Regent 1 WSU Deferred Maintenance 5 Varied UI 7,821,647 3,042,899 935,544 3,843,20 SocRehab 1 Institution Facilities Rehab/Rep, Ph. I 5 Varied SIBF 21,283,690 2,451,210 4,832,480 14,000,00 Transport 1 Facilities Rehab/Repair 5 Varied SIBF 21,197,336 3,356,381 3,454,139 14,386,81 Veterans 1 KSH Major Maintenance 5 Varied SIBF 1,050,000 300,000 150,000 600,00 Veterans 1 KVH Fire Alarm Panel Updates 8 Varied SIBF 45,000 0 45,000 Wild/Park 1 River Access 1 Varied BFF-F 770,000 770,000 0 300,00 Wild/Park 1 River Access 1 Varied BF-F	-				Varied			756,820	•	1,978,186
Regent 1 WSU Deferred Maintenance 5 Varied UI 7,821,647 3,042,899 935,544 3,843,20 SocRehab 1 Institution Facilities Rehab/Rep, Ph. I 5 Varied SIBF 21,283,690 2,451,210 4,832,480 14,000,00 Transport 1 Facilities Rehab/Repair 5 Varied SHF 21,197,336 3,356,381 3,454,139 14,386,81 Veterans 1 KSH Major Maintenance 5 Varied SIBF 1,050,000 300,000 150,000 600,00 Veterans 1 KVH Fire Alarm Panel Updates 8 Varied SIBF 45,000 0 45,000 0 45,000 0 45,000 0 45,000 0 0 300,00 0 300,00 0 0 300,00 0 0 300,00 0 0 300,00 0 0 300,00 0 300,00 0 300,00 0 300,00 0 300,00 0 300,00	-			5	Varied					37,615,427
SocRehab 1 Institution Facilities Rehab/Rep, Ph. I 5 Varied SIBF 21,283,690 2,451,210 4,832,480 14,000,00 Transport 1 Facilities Rehab/Repair 5 Varied SHF 21,197,336 3,356,381 3,454,139 14,386,81 Veterans 1 KSH Major Maintenance 5 Varied SIBF 1,050,000 300,000 150,000 600,00 Veterans 1 KVH Fire Alarm Panel Updates 8 Varied SIBF 45,000 0 45,000 0 45,000 0 Wildymaintenance 0 45,000 0 45,000 0 45,000 0 45,000 0 <td></td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1,546,500</td> <td>1,031,000</td>		1							1,546,500	1,031,000
Transport 1 Facilities Rehab/Repair 5 Varied SHF 21,197,336 3,356,381 3,454,139 14,386,81 Veterans 1 KSH Major Maintenance 5 Varied SIBF 1,050,000 300,000 150,000 600,00 Veterans 1 KVH Fire Alarm Panel Updates 8 Varied SIBF 45,000 0 45,000 0 Wild/Park 1 River Access 1 Varied BFF- 770,000 770,000 0 300,00 Wild/Park 1 River Access 1 Varied BFF 450,000 0 150,000 300,00 Wild/Park 1 River Access 1 Varied BFF 370,000 70,000 0 300,00 Wild/Park 1 River Access 1 Varied BF-F 370,000 70,000 0 300,00 Adj Gen 2 Great Plains Regional Training Site #1 1 Varied SBD 4,605,000 2,355,000		1			Varied				•	3,843,204
Veterans 1 KSH Major Maintenance 5 Varied SIBF 1,050,000 300,000 150,000 600,00 Veterans 1 KVH Fire Alarm Panel Updates 8 Varied SIBF 45,000 0 45,000 0 Wild/Park 1 River Access 1 Varied BFF-F 770,000 770,000 0 300,00 Wild/Park 1 River Access 1 Varied BFF 450,000 0 150,000 300,00 Wild/Park 1 River Access 1 Varied BFF 370,000 70,000 0 300,00 Adj Gen 2 Great Plains Regional Training Site #1 1 Varied SGF 6,847,425 0 6,847,425 Admin 2 SMRI Rehab/Repair 5 Varied SBD 4,605,000 2,355,000 400,000 1,850,00 Blind 2 Campus-wide Safety/Security Systems 8 Utility SIBF 791,968 275,472 105,			•		Varied					14,000,000
Veterans 1 KVH Fire Alarm Panel Updates 8 Varied SIBF 45,000 0 45,000 Wild/Park 1 River Access 1 Varied BFF-F 770,000 770,000 0 Wild/Park 1 River Access 1 Varied BFF 450,000 0 150,000 300,00 Wild/Park 1 River Access 1 Varied BF-F 370,000 70,000 0 300,00 Adj Gen 2 Great Plains Regional Training Site #1 1 Varied SGF 6,847,425 0 6,847,425 Admin 2 SMRI Rehab/Repair 5 Varied SBD 4,605,000 2,355,000 400,000 1,850,00 Blind 2 Campus-wide Safety/Security Systems 8 Utility SIBF 791,968 275,472 105,236 411,26	•									14,386,816
Wild/Park 1 River Access 1 Varied Varied BFF-F 770,000 770,000 0 150,000 300,000 Wild/Park 1 River Access 1 Varied									•	600,000
Wild/Park 1 River Access 1 Varied BFF 450,000 0 150,000 300,00 Wild/Park 1 River Access 1 Varied BF-F 370,000 70,000 0 300,00 Adj Gen 2 Great Plains Regional Training Site #1 1 Varied SGF 6,847,425 0 6,847,425 Admin 2 SMRI Rehab/Repair 5 Varied SBD 4,605,000 2,355,000 400,000 1,850,00 Blind 2 Campus-wide Safety/Security Systems 8 Utility SIBF 791,968 275,472 105,236 411,26			·				·			0
Wild/Park 1 River Access 1 Varied BF-F 370,000 70,000 0 300,00 Adj Gen 2 Great Plains Regional Training Site #1 1 Varied SGF 6,847,425 0 6,847,425 Admin 2 SMRI Rehab/Repair 5 Varied SBD 4,605,000 2,355,000 400,000 1,850,00 Blind 2 Campus-wide Safety/Security Systems 8 Utility SIBF 791,968 275,472 105,236 411,26				-						0
Adj Gen 2 Great Plains Regional Training Site #1 1 Varied SGF 6,847,425 0 6,847,425 Admin 2 SMRI Rehab/Repair 5 Varied SBD 4,605,000 2,355,000 400,000 1,850,00 Blind 2 Campus-wide Safety/Security Systems 8 Utility SIBF 791,968 275,472 105,236 411,26							·			300,000
Admin 2 SMRI Rehab/Repair 5 Varied SBD 4,605,000 2,355,000 400,000 1,850,00 Blind 2 Campus-wide Safety/Security Systems 8 Utility SIBF 791,968 275,472 105,236 411,26				1				70,000		300,000
Blind 2 Campus-wide Safety/Security Systems 8 Utility SIBF 791,968 275,472 105,236 411,26	•									0
									•	1,850,000
					•					411,260
Commer 2 Statewide Rehab/Repair 5 Varied WP 480,000 80,000 80,000 320,00	Commer	2	Statewide Rehab/Repair	5	Varied	WP	480,000	80,000	80,000	320,000

		Liotod Dj				Project	Prior	FY2011	Future
Agency	Р	Project Title	PC	FT	Fund	Estimate	Funding	Request	Request
Correct	2	HCF South Visitors Unit Addition	2	Det	SGF	223,909	0	223,909	0
Deaf	2		5	Varied	SIBF	1,595,000	200,000	295,000	1,100,000
Fair	2	Expo Building Re-roof	6	Exh	SFCIF	175,000	0	0	175,000
Hist Soc	2	Topeka Research Ctr. Lighting Project	8	Res	SGF	103,948	0	50,000	53,948
Hiwy Pat	2	Olathe Vehicle Inspection Facility	10	Office	VIN	485,000	270,000	50,000	165,000
Insurance	2	HVAC Energy Conservation System	9	Office	IRRF	611,644	247,986	67,678	295,980
Juve Just	2	KJCC Chapel/Indoor Activity Area	1	Multi	SIBF	271,321	0	0	271,321
Juve Just	2	KJCC Chapel/Indoor Activity Area	1	Multi	Unk	813,964	0	0	813,964
Labor	2	1309 Topeka Basement Renov., Ph. II	3	Office	HRSPF	232,304	232,304	0	0
Regent	2	ESU Memorial Union Addn/Renovation	4	Union	SF/RB	25,030,000	3,820,000	11,335,000	9,875,000
Regent		FHSU Parking Imps.	5	Prk	PR	400,000	0	400,000	0
Regent	2	KSU-S Aeronautical Lab Acquisition	10	Educ	SGF	3,788,920	3,410,028	189,446	189,446
Regent		KU Pharmacy Teaching Facility	1	Educ	PG/FG	5,146,000	0	5,146,000	0
Regent	2	KU Pharmacy Teaching Facility	1	Educ	Bond	45,594,000	45,594,000	0	0
Regent	2	KUMC-W Pharmacy Addn/Renovation	4	Educ	RB	4,406,166	4,406,166	0	0
Regent		PSU KTC Expansion, Ph. I	2	Educ	PG/FG	4,000,000	0	0	4,000,000
Regent		WSU Parking Maintenance	5	Prk	PR	940,000	0	340,000	600,000
SocRehab		LSH SPTP 90 Bed Expansion	4	Det	Bond	42,620,860	0	2,538,800	40,082,060
Transport		Facilities Reroofing	6	Varied	SHF	1,931,606	212,402	380,317	1,338,887
Veterans		KSH Street Replacement	5	Prk	SIBF	556,085	231,500	200,000	124,585
Veterans		KVH Fire Alarm System Upgrades	8	Varied	SIBF	12,000	0	0	12,000
Wild/Park		Parks Major Maintenance	5	Varied	SGF	14,311,082	6,811,082	1,500,000	6,000,000
Wild/Park	2	Parks Major Maintenance	5	Varied	LWCF	8,097,149	6,322,149	375,000	1,400,000
Wild/Park	2	,	5	Varied	BOR	665,000	665,000	0	0
Wild/Park		Parks Major Maintenance	5	Varied	PFF	1,765,641	1,765,641	0	0
Wild/Park	2	Parks Major Maintenance	5		PG/NRT	25,000	25,000	0	0
Admin	3		5	Varied	SGF	25,977,600	1,597,600	200,000	24,180,000
Blind	3	Vogel Roof Replacement	6	Educ	SIBF	161,430	0	161,430	0
Correct	3	LCF Medium Sec.Visitors Addition	4	Det	SGF	695,976	0	0	695,976
Deaf		Roth Foundation Repair	5	Office	SIBF	225,000	100,000	125,000	0
Fair	3	Eisenhower Reroof	6	Exh	SFCIF	60,000	0	0	60,000
Hist Soc	3	Cottonwood Ranch Painting/Site Imps	3	Site	PG	189,000	27,000	27,000	135,000
Hiwy Pat	3	Salina Training Acad. Roofs/Boiler Repl.	5	Varied	HPTC	1,251,239	441,236	579,917	230,086
Juve Just		KJCC Warehouse Addition	2	Stor	SIBF	893,747	0	0	893,747
Labor	3	401 Topeka Renovation	3	Office	Reed	33,500	0	33,500	0
Labor	3	401 Topeka Renovation	3	Office	WCFF	33,500	0	33,500	0
Regent		5 1	5	Prk	PR	450,000	0	90,000	360,000
Regent	3	FHSU McMindes Toilet/Bath Imps.	5	Dorm	HF	2,400,000	0	2,400,000	0
Regent		KSU Parking Improvements	5	Prk	PR	4,200,000	1,200,000	600,000	2,400,000
Regent	3	KU Cancer Center Initiative	1	Res	PG/FG	64,000,000	64,000,000	0	0
Regent		KUMC Parking Facility No. 4	1	PrkG	PR/RB	9,100,000	9,100,000	0	0
Regent	3	PSU Fine/Performing Arts Center	1	Arts	PG/FG	30,000,000	0	3,000,000	27,000,000
Regent		WSU Ninnescah Biological Research	1	Res	NSF	240,000	240,000	0	0
Regent		WSU Ninnescah Biological Research	1	Res	PG	160,000	160,000	0	0
Transport		Various Equipment Storage Sheds	1	Stor	SHF	347,599	239,778	0	107,821
Veterans		KSH Roof Replacements	6	Varied	SIBF	33,630	0 475 524	33,630	400,000
Veterans		KVH Emergency Repairs/Maintenance	5	Varied	SIBF	675,531	175,531	100,000	400,000
Wild/Park		Land Acquisition	10	Site	WFF	5,200,000	2,200,000	1,000,000	2,000,000
Wild/Park Wild/Park		Land Acquisition Land Acquisition	10 10	Site Site	WCF WCF-F	3,950,000 500,000	3,950,000	0	0
Wild/Park		Land Acquisition	10	Site	NF	•	500,000	100,000	0
		Liberal Motor Vehicle Parking Expan.		Prk	SGF	100,000	0	381,291	0
Adj Gen Admin		KJC Rehab/Repair	2 5	Monu	SGF	381,291 1,986,259	761,259	225,000	1,000,000
Blind	4	Health Ctr. Reroof TCF MH Treatment Unit Addition	6 4	HIthC	SIBF SGF	43,200	0	0	43,200
Correct	4			Det Educ	SIBF	1,923,224		0	1,923,224
Deaf Fair	4	Educational Bldgs. Tckpnt/Seal/Repair Pride of Kansas Reroof	5 6	Eauc	SFCIF	125,000 124,000	0	0	125,000 124,000
Hist Soc	4	John Brown Museum Wdw/Door Rep.	8	Exh	SGF	20,000	0	20,000	124,000
Hist Soc	4		8	Exh	FF	30,000	0	30,000	0
1 1131 300	4	יייסטן אייטטען אייטטען אייטטען אייטטען אייטטען אייטטען.	O	LXII	1.5	30,000	U	30,000	U

		Elotod by		J. 11. y// 1		Project	Prior	FY2011	Future
Agency	Р	Project Title	PC	FT	Fund	Estimate	Funding	Request	Request
Hiwy Pat	4	Rehab/Repair & Scale Replacement	5	Varied	OPS	1,378,000	217,000	222,000	939,000
Hiwy Pat	4	Rehab/Repair & Scale Replacement	5	Varied	HPTC	316,400	50,800	51,560	214,040
Juve Just	4	LJCF Warehouse	1	Stor	SIBF	358,696	0	0	358,696
Labor	4	417 Jackson Roof Replacement	6	Office	Reed	36,850	0	36,850	0
Labor	4	417 Jackson Roof Replacement	6	Office	WCFF	36,850	0	36,850	0
Regent	4	FHSU Soccer Facility	1	Ath	PG/FG	2,100,000	2,100,000	0	0
Regent		KSU Jardine Housing Redevelopment	4	Hsg	HF	102,000,000	90,000,000	12,000,000	0
Regent	4	KU Parking Repair/Imps.	5	Prk	PR	1,600,000	800,000	800,000	0
Regent	4	KUMC Wahl/Hixon Lab Renovation	3	Lab	RB/KBA	34,000,000	34,000,000	0	0
Regent	4	PSU Business/Conference Center	1	Office	PG/FG	26,000,000	0	0	26,000,000
Regent	4	WSU Eck Stadium Imps., Ph. V	3	Stad	PG/ICAA	7,945,900	4,765,900	0	3,180,000
SocRehab	4	Institution Major Rehab/Repair	5	Varied	SIBF	14,770,540	1,611,740	3,645,300	9,513,500
Transport	4	Various Subarea Bay Extensions/Addns	4	Shop	SHF	9,842,640	1,253,858	1,672,013	6,916,769
Veterans	4	KSH Domiciliary Roof Replacements	6	Varied		460,908	0	460,908	0
Veterans	4	KVH Roofing Projects	6	Varied		445,000	0	0	445,000
Wild/Park	4	Cabin Site Preparation	1	Site	CRF	1,750,000	250,000	300,000	1,200,000
Adj Gen	5	Great Plains Regional Training Site #2	1	Varied	SGF	7,255,150	0	0	7,255,150
Admin	5	Printing Plant Rehab/Repair	5	Shop	PSDF	600,000	225,000	75,000	300,000
Blind	5	Driveway Replacement/Resealing	5	Prk	SIBF	42,042	0	42,042	0
Correct	5	NCF Minimum Sec. Visitors Expansion	4	Det	SGF	115,784	0	0	115,784
Deaf	5	Main Kitchen Refrigeration Upgrade	5	Kitch	SIBF	140,000	0	0	140,000
Hist Soc	5	Grinter Place RR ADA Remodel	8	Exh	PG	35,000	0	35,000	0
Hiwy Pat	5	Wichita Troop F Headquarters	1	Office	OPS	9,762,673	0	131,903	9,630,770
Labor	5	1309 Topeka Renovation	3	Office	Reed	121,940	0	121,940	0
Labor	5	1309 Topeka Renovation	3	Office	WCFF	121,940	0	121,940	0
Regent	5	FHSU Wind Power Facility	1	Utility	PG/FG	13,000,000	13,000,000	0	0
Regent	5	KSU Child Care Center	1	DayC	SF	6,000,000	6,000,000	0	0
Regent	5	KU GSP Dormitory Renovation	3	Dorm	HF/RB	14,750,000	925,000	13,825,000	0
Regent	5	KUMC Clinical Research Center	1	Res	RB/CT	25,000,000	25,000,000	0	0
Regent		PSU Weede P.E. Addition	4	Multi	PG/FG	5,400,000	0	2,700,000	2,700,000
Regent	5	WSU Dentistry Clinic	1	Educ	PG	6,400,000	2,400,000	4,000,000	0
SocRehab		Chanute Service Center Office Repair	5	Office	Rent	1,200,000	200,000	200,000	800,000
Transport		Chemical Storage Facilities	1	Stor	SHF	1,350,346	0	198,089	1,152,257
Veterans		KSH Storm Damage 2009	5	Varied	SIBF	500,000	0	500,000	0
Veterans		KVH Bleckley-Cowan Flooring Repl.	5	Nrsg	SIBF	55,000	0	55,000	0
Wild/Park		Wetlands Acquisition/Development	10	Rec	NF	300,618	300,618	0	0
Wild/Park		Wetlands Acquisition/Development	10	Rec	MWF	2,897,900	2,097,900	200,000	600,000
Wild/Park		Wetlands Acquisition/Development	10	Rec	WFF	57,173	57,173	0	0
Wild/Park		Wetlands Acquisition/Development	10	Rec	WCF	2,750,000	2,750,000	0	0
Wild/Park	5	Wetlands Acquisition/Development Wetlands Acquisition/Development	10	Rec	WCF-F	450,000	450,000	0	0
Wild/Park			10	Rec	WF-F	200,000	0	200,000	_
Admin Blind	6	Surplus Property Rehab/Repair Maintenance/Laundry Reroof	5 6	Stor Shop	SBD SIBF	250,000 122,850	0	50,000	200,000
		NCF Staff Development Facility	1	Office	SGF	543,680	0	0	122,850 543,680
Correct Deaf	6 6	Roth Kitch./Dining/Audit. Code Compli.	8	Varied	SIBF	322,050	0	0	322,050
Hist Soc	6	Constitution Hall Fire Code Issues	8	Exh	SGF	14,477	0	14,477	322,030
Labor	6	Eastman Renovation	3	Office	Reed	39,200	0	39,200	0
		KSU Bramlage/Stadium Repairs	4	Ath	AR	45,000,000	45,000,000	39,200	0
Regent Regent		KU Jayhawker Towers Renovation	3	Hsg	HF/RB	7,835,000	6,950,000	885,000	0
Regent	6	KUMC Breidenthal Renovation	3	Res	RI	1,000,000	1,000,000	000,000	0
Regent	6	KUMC Breidenthal Renovation	3	Res	FG	3,000,000	3,000,000	0	0
Regent		KUMC Breidenthal Renovation	3	Res	KBA	2,000,000	2,000,000	0	0
Regent		PSU Sports Complex Improvements	3	Ath	PG/FG	3,000,000	2,000,000	1,500,000	1,500,000
SocRehab		LSH Administration/Training Center	1	Office	Bond	11,857,149	0	0	11,857,149
Transport		Remote Chemical Storage Bunkers	1	Stor	SHF	301,931	54,020	121,872	126,039
Veterans		KSH Stone/Foundation Repairs	5	Site	SIBF	390,000	260,000	130,000	0
Veterans		KVH Bleckley-Ferguson Flooring Repl.	5	Nrsg	SIBF	55,000	200,000	55,000	0
Wild/Park	6		5	Rec	MWF	250,000	250,000	0	0
Wild/Park		Public Lands Major Maintenance	5	Rec	WFF	5,895,291	4,927,791	367,500	600,000
	-		-			-,,	,-=:,. • .	,000	,

A	_	Paris of Title		FT	F1	Project	Prior	FY2011	Future
Agency	Р	Project Title	PC	FT	Fund	Estimate	Funding	Request	Request
Wild/Park	6	Public Lands Major Maintenance	5	Rec	BOR	15,000	15,000	0	0
Wild/Park		Public Lands Major Maintenance	5	Rec	BF-F	25,000	0	25,000	0
Wild/Park	6	Public Lands Major Maintenance	5	Rec	WF-F	152,500	152,500	0	0
Wild/Park	6	Public Lands Major Maintenance	5	Rec	WCF/-F	350,000	350,000	0	0
Adj Gen	7	Hutchinson Asphalt Repairs	5	Prk	SGF	116,607	0	0	116,607
Admin		DSOB Fire Protection Systems	8	Office	SGF	7,228,754	0	1,204,793	6,023,961
Correct		NCF D Dorm Activities Facility	1	Det	SGF	246,408	0	0	246,408
Deaf		Campus Main Water Line Replacement	5	Utility	SIBF	45,000	0	0	45,000
Hist Soc		Kaw Mission Elec./HVAC Repairs	5	Exh	SGF	75,000	0	0	75,000
Labor		427 Topeka Renovation	3	Office	Reed	14,070	0	14,070	0
Labor		427 Topeka Renovation	3	Office	WCFF	14,070	0	14,070	0
Regent		KSU Peters Rec. Center Improvements	4	Multi	SF	24,000,000	23,000,000	1,000,000	0
Regent		KU Ekdahl Dining Commons Renovation	3	Din	CF	2,450,000	0	0	2,450,000
Regent		KUMC Lied Masonic Research Ren.	3	Res	PG/FG	10,218,000	700,000	9,518,000	2,430,000
•		PSU Parking Maint/Imps.	5	Prk	PR		•		-
Regent SocRehab		Institution Facilities Rehab/Rep, Ph. II	5		SIBF	600,000	100,000	100,000	400,000
		•		Varied		18,859,059	0	7,790,420	11,068,639
Transport		Various Vehicle Wash Bays	1	Shop	SHF	917,987	0	300,329	617,658
Veterans		KSH Pershing Windows	9	HlthC	SIBF	38,279	0	38,279	0
Veterans		KVH Bleckley-Hagemeister Floorg Repl.	5	Nrsg	SIBF	55,000	0	55,000	0
Wild/Park		Access Roads Maintenance/Develop.	5	Prk	Road	37,059,700	28,311,708	1,681,000	7,066,992
Adj Gen		Great Plains Regional Training Site #3	1	Varied	SGF	7,687,099	0	0	7,687,099
Admin	8	DSOB Electrical Power	5	Office	SGF	19,435,855	0	3,239,310	16,196,545
Blind	8	Facilities Major Maintenance	5	Varied	SIBF	536,325	194,231	78,600	263,494
Correct	8	NCF Warehouse Addition	2	Det	SGF	244,617	0	0	244,617
Deaf	8	Infirmary HVAC System Replacement	7	HlthC	SIBF	216,000	0	0	216,000
Hist Soc	8	Hollenberg Visitor Center Interior Repair	5	Exh	SGF	32,850	0	0	32,850
Regent	8	KSU Equine Education Center	1	Educ	PG/FG	15,000,000	13,000,000	2,000,000	0
Regent	8	KUMC Parking Lot/Garage Maint.	5	Prk	PR	1,500,000	0	500,000	1,000,000
Regent	8	PSU Student Center Imps.	3	Union	SF	1,500,000	250,000	250,000	1,000,000
Transport	8	Topeka Area Shop Renovation	3	Shop	SHF	317,876	0	317,876	0
Veterans	8	KSH Parking Lots	1	Prk	SIBF	30,000	0	0	30,000
Veterans	8	KVH Donlon-Robb Flooring Repl.	5	Nrsg	SIBF	55,000	0	0	55,000
Wild/Park	8	Bridge Maintenance	5	Site	BMF	3,400,000	2,400,000	200,000	800,000
Admin	9	LSOB Fire Protection Systems	8	Office	SGF	5,570,860	0	928,477	4,642,383
Blind	9	Johnson/Vogel Breezeway Enclosure	2	Educ	Unk	75,000	75,000	0	0
Hist Soc	9	Topeka Museum Interior Remodel	3	Musm	SGF	254,600	0	0	254,600
Regent	9	KSU Leadership Studies Facility	1	Educ	PG/FG	11,438,000	6,938,000	4,500,000	0
Regent	9	KUMC Masonic Cancer Research	1	Res	PG/FG	122,000,000	0	0	122,000,000
Regent	9	PSU Student Center Expansion	4	Union	RB	3,750,000	0	0	3,750,000
Regent	9	PSU Student Center Expansion	4	Union	SF	3,750,000	0	0	3,750,000
Transport		D6 Garden City Weld Shop Addition	2	Shop	SHF	835,926	0	835,926	0,700,000
Veterans		KSH Domiciliary Floor Covering	5	Nrsg	SIBF	407,100	0	033,320	407,100
Veterans	9	KVH Donlon-Schmidt Flooring Repl.	5	Nrsg	SIBF	55,000	0	0	55,000
Wild/Park	9	Motorboat Access Facilities	1	Rec	WFF	10,349,770	6,809,770	1,140,000	2,400,000
Wild/Park	-	Motorboat Access Facilities	1	Rec	BFF	605,000	605,000	0	2,400,000
Wild/Park	-	Motorboat Access Facilities	1		WFF-F	3,635,700			
				Rec			1,235,700	0	2,400,000
Wild/Park		Motorboat Access Facilities Motorboat Access Facilities	1	Rec	WCF-F	1,523,500	1,523,500	0	0
Wild/Park	-		1	Rec	WCF-F	400,000	400,000	0	0
Adj Gen		Olathe Asphalt Repairs	5	Prk	SGF	219,139	0	0	219,139
Admin		KJC Fire Suppression System	8	Monu	SGF	1,075,000	0	1,075,000	0
Blind		Underground Drain	5	Site	Unk	38,311	38,311	0	0
Hist Soc		Fort Hays Blockhouse Repairs	5	Exh	SGF	30,000	0	0	30,000
Regent		KSU Sheep/Meat Goat Center	1	Res	PG/FG	1,004,800	504,800	500,000	0
Regent		KSU Sheep/Meat Goat Center	1	Res	UF	500,000	0	500,000	0
Regent		PSU Student Health Imps.	3	HlthC	SF	300,000	50,000	50,000	200,000
Transport		Land Purchase, Various Locations	10	Site	SHF	285,000	0	120,000	165,000
Veterans		KSH Domiciliary Plumbing	5	Hsg	SIBF	150,000	0	0	150,000
Veterans	10	KVH Donlon-Adams Flooring Repl.	5	Nrsg	SIBF	55,000	0	0	55,000
Wild/Park	10	Trails Development	4	Rec	FG	3,006,000	421,000	585,000	2,000,000

Listed by Priority/Agency - revised 9/8/09

Project

Agonov	Ъ	Project Title	РС	FT	Fund	Project	Prior	FY2011	Future
Agency	٢	Project Title	PC	гі	Fund	Estimate	Funding	Request	Request
Adj Gen	11	Great Plains Regional Training Site #4	1	Varied	SGF	8,145,545	0	0	8,145,545
Admin	11	DSOB Asbestos Abatement	8	Office	SGF	4,250,000	0	2,125,000	2,125,000
Blind	11	Brighton Roof Replacement	6	Educ	Unk	83,263	83,263	0	0
Hist Soc		Pawnee Indian Museum Water Repairs	5	Exh	SGF	50,000	0	0	50,000
Regent		KSU Veterinary Medicine Animal Hold	1	Educ	PG/FG	750,000	0	750,000	0
Regent		KSU Veterinary Medicine Animal Hold	1	Educ	RB/RF	11,050,000	0	0	11,050,000
Regent		PSU Housing System Maintenance	5	Hsg	HF	3,000,000	500,000	500,000	2,000,000
Transport		Concordia Subarea Shop	1	Shop	SHF	2,371,031	0	0	2,371,031
Veterans		KSH Eisenhower Window Repl.	9	Educ	SIBF	25,000	0	0	25,000
Veterans		KVH Bleckley-Ehlers Flooring Repl.	5	Nrsg	SIBF	55,000	0	0	55,000
Admin		DSOB Paint Removal	8	Office	SGF	1,000,000	0	1,000,000	0
Hist Soc		Shawnee Indian Mission Ext. Paint	5	Exh	PG	60,000	0	0	60,000
Regent		KSU Vet Med Hospital Surgery Remod	3	Educ	VMHR	2,342,660	0	342,660	2,000,000
Regent		PSU Housing Renovations	3	Hsg	RB	12,000,000	7,000,000	5,000,000	0
Transport		Wichita Hillside Subarea Shop/Lab	1	Shop	SHF	2,794,844	0	0	2,794,844
Veterans		KVH Donlon Energy Efficient Windows	9	Hsg	SIBF	529,515	0	176,505	353,010
Admin		LSOB Electrical Systems Repl.	5	Office	SGF	16,882,716	0	2,813,786	14,068,930
Hist Soc		WAW House Sidewalk Repl.	5	Site	PG	65,000	0	0	65,000
Regent		KSU Kramer Derby, VanZile Dining Imp.	3	Din	HF	35,000,000	7,800,000	7,400,000	19,800,000
Transport		Newton Subarea Shop	1	Shop	SHF	2,571,438	0	0	2,571,438
Admin		DSOB Electrical Systems Repl.	5	Office	SGF	16,593,481	0	2,765,581	13,827,900
Hist Soc		Constitution Hall Painting	5	Exh	SGF	44,850	0	0	44,850
Transport		Atwood Area Office Stockroom/Storage	1	Stor	SHF	146,484	0	0	146,484
Admin		SH Chilled Water System Renovation	5	Monu	SGF	3,721,512	0	0	3,721,512
Hist Soc		Hollenberg Parking Lot Improvements	5	Site	SGF	162,000	0	0	162,000
Transport		D2 Salina Office annex	1	Office	SHF	1,187,848	0	0	1,187,848
Admin		KJC 3rd Floor Window Replacement	9	Monu	SGF	1,300,000	0	1,300,000	0
Hist Soc		Fort Hays Guardhouse Painting	5	Exh	SGF	35,000	0	0	35,000
Transport		Concordia Area/Const. Office/Shop	1	Shop	SHF	4,963,509	0	0	4,963,509
Admin		LSOB Window Replacement	9	Office	SGF	2,208,000	0	0	2,208,000
Hist Soc		Historic Sites Cyclical Maintenance	5	Varied	SGF	165,100	0	0	165,100
Transport		D1 Topeka Headquarters Renovation	3	Office	SHF	18,865,757	0	0	18,865,757
Admin		MH Window Replacement	9	Monu	SGF	800,000	0	800,000	0
Hist Soc		Shawnee Mission West Restoration	5	Exh	SGF	231,000	0	0	231,000
Transport		Ulysses Subarea Relocation	1	Shop	SHF	2,241,294	0	0	2,241,294
Admin		DSOB Curtain Wall Replacment	9	Office	SGF	14,725,000	0	7,362,500	7,362,500
Hist Soc		Pawnee Museum Earth Lodge Recons.	5	Exh	SGF	270,000	0	0	270,000
Transport		Pratt Subarea	1	Shop	SHF	2,439,382	0	0	2,439,382
Admin		LSOB Chiller Replacement	7	Office	SGF	1,035,588	0	1,035,588	0
Hist Soc		Topeka Museum Gallery/Lobby Rehab.	3	Exh	SGF	147,500	0	0	147,500
Transport		Wichita Hillside KHP Renovation	3	Office	SHF	273,372	0	0	273,372
Admin		DSOB Air Handling Replacement	7	Office	SGF	21,963,854	0	3,660,643	18,303,211
Hist Soc		Fort Hays Visitor Center Planning	10	Exh	SGF	122,735	0	0	122,735
Transport		D2 Salina Bay Exten./ Elec. Upd.	4	Shop	SHF	838,590	0	0	838,590
Admin		Printing Plant Chiller Replacements	7	Shop	PSDF	650,000	0	650,000	0
Hist Soc		WAW House Education Ctr. Rehab.	5	Exh	PG	35,280	0	0	35,280
Transport		Kingman Subarea	1	Shop	SHF	2,497,968	0	0	2,497,968
Admin		LSOB Elevators Modernization	5	Office	SGF	3,268,550	0	544,759	2,723,791
Transport		Kinsley Subarea	1	Shop	SHF	2,497,968	0	0	2,497,968
Admin		DSOB Elevators Modernization	5	Office	SGF	5,066,201	0	844,368	4,221,833
Transport		D5 Hutchinson Bay Exten./Elec. Upd.	4	Shop	SHF	861,255	0	0	861,255
Admin		LSOB Plumbing Repairs	5	Office	SGF	2,500,000	0	416,667	2,083,333
Transport		D6 Garden City Bay Exten./Elec. Upd.	4	Shop	SHF	861,255	0	0	861,255
Admin		DSOB Plumbing Repairs	5	Office	SGF	9,628,058	0	1,604,677	8,023,381
Transport		D3 Norton Meeting Facility	1	Educ	SHF	253,378	0	0	253,378
Admin		LSOB Air Handling Unit Repl.	7	Office	SGF	16,769,763	0	2,794,961	13,974,802
Transport		Garnett Area Training/Mtg Facility	1	Educ	SHF	253,378	0	0	253,378
Admin		LSOB HVAC Piping Repl.	5	Office	SGF	8,958,360	0	1,493,060	7,465,300
Transport	28	Pittsburg Area Training/Mtg Facility	1	Educ	SHF	253,378	0	0	253,378

Agency P	Project Title	DC	C FT	Fund	Project	Prior	FY2011	Future
Agency	P Project Title	PC	гі	runa	Estimate	Funding	Request	Request
Admin	29 DSOB HVAC Piping Repl.	5	Office	SGF	6,839,647	0	1,139,942	5,699,705
Transport	29 Independence Area Training/Mtg Facility	1	Educ	SHF	253,378	0	0	253,378
Admin	30 KJC Sanitary Drain Line Repl.	5	Monu	SGF	750,000	0	750,000	0
Transport	30 Osage City Area Crew Office	1	Office	SHF	63,344	0	0	63,344
Admin	31 DSOB Stone Tuckpt/Repair	5	Office	SGF	765,000	0	765,000	0
Transport	31 Hays Area Crew Office	1	Office	SHF	63,344	0	0	63,344
Admin	32 CC Parking Lot/Sidewalk Maintenance	5	Prk	BGF	475,000	475,000	0	0
Admin	32 CC Parking Lot/Sidewalk Maintenance	5	Prk	SBO	1,332,500	315,000	165,000	852,500
FY2011 C	apital Improvement Request Totals				\$2,297,421,201	\$623,668,483	\$288,524,930	\$1,385,227,788



KANSAS

Group II

FY 2011 Capital Improvement Requests

Sorted by Project Category/Agency/Priority

(Each listed project separated by funding source)

	_					Project	Prior	FY2011	Future
Agency	Р	Project Title	PC	FT	Fund	Estimate	Funding	Request	Request
Adj Gen	2	Great Plains Regional Training Site #1	1	Varied	SGF	6,847,425	0	6,847,425	0
Adj Gen	5	Great Plains Regional Training Site #2	1	Varied	SGF	7,255,150	0	0,047,420	7,255,150
Adj Gen	8	Great Plains Regional Training Site #3	1	Varied	SGF	7,687,099	0	0	7,687,099
Adj Gen	_	Great Plains Regional Training Site #4	1	Varied	SGF	8,145,545	0	0	8,145,545
Correct		NCF Staff Development Facility	1	Office	SGF	543,680	0	0	543,680
Correct	7	NCF D Dorm Activities Facility	1	Det	SGF	246,408	0	0	246,408
Hiwy Pat	5	Wichita Troop F Headquarters	1	Office	OPS	9,762,673	0	131,903	9,630,770
Investigate		Topeka HQ & Forensic Laboratory	1	Lab	SGF	48,879,309	209,456	429,000	48,240,853
Juve Just		KJCC Chapel/Indoor Activity Area	1	Multi	SIBF	271,321	0	0	271,321
Juve Just		KJCC Chapel/Indoor Activity Area	1	Multi	Unk	813,964	0	0	813,964
Juve Just		LJCF Warehouse	1	Stor	SIBF	358,696	0	0	358,696
Regent		FHSU Soccer Facility	1	Ath	PG/FG	2,100,000	2,100,000	0	0
Regent		FHSU Wind Power Facility	1	Utility	PG/FG	13,000,000	13,000,000	0	0
Regent	5	KSU Child Care Center	1	DayC	SF	6,000,000	6,000,000	0	0
Regent	8	KSU Equine Education Center	1	Educ	PG/FG	15,000,000	13,000,000	2,000,000	0
Regent	9	KSU Leadership Studies Facility	1	Educ	PG/FG	11,438,000	6,938,000	4,500,000	0
Regent		KSU Sheep/Meat Goat Center	1	Res	PG/FG	1,004,800	504,800	500,000	0
Regent		KSU Sheep/Meat Goat Center	1	Res	UF DO/EQ	500,000	0	500,000	0
Regent		KSU Veterinary Medicine Animal Hold	1	Educ	PG/FG	750,000	0	750,000	0
Regent		KSU Veterinary Medicine Animal Hold	1	Educ	RB/RF	11,050,000	0	0	11,050,000
Regent		KU Pharmacy Teaching Facility	1	Educ	PG/FG	5,146,000	0 45 504 000	5,146,000	0
Regent		KU Pharmacy Teaching Facility KU Cancer Center Initiative	1	Educ	Bond PG/FG	45,594,000	45,594,000	0	0
Regent	3	KUMC Parking Facility No. 4	1 1	Res PrkG	PG/FG PR/RB	64,000,000	64,000,000 9,100,000	0	0
Regent Regent		KUMC Clinical Research Center	1	Res	RB/CT	9,100,000 25,000,000	25,000,000	0	0
Regent	9	KUMC Masonic Cancer Research	1	Res	PG/FG	122,000,000	23,000,000	0	122,000,000
Regent	3	PSU Fine/Performing Arts Center	1	Arts	PG/FG	30,000,000	0	3,000,000	27,000,000
Regent	_	PSU Business/Conference Center	1	Office	PG/FG	26,000,000	0	0	26,000,000
Regent		WSU Ninnescah Biological Research	1	Res	NSF	240,000	240,000	0	0
Regent	3	WSU Ninnescah Biological Research	1	Res	PG	160,000	160,000	0	0
Regent		WSU Dentistry Clinic	1	Educ	PG	6,400,000	2,400,000	4,000,000	0
SocRehab		LSH Administration/Training Center	1	Office	Bond	11,857,149	0	0	11,857,149
Transport		Various Equipment Storage Sheds	1	Stor	SHF	347,599	239,778	0	107,821
Transport		Chemical Storage Facilities	1	Stor	SHF	1,350,346	0	198,089	1,152,257
Transport		Remote Chemical Storage Bunkers	1	Stor	SHF	301,931	54,020	121,872	126,039
Transport		Various Vehicle Wash Bays	1	Shop	SHF	917,987	0	300,329	617,658
Transport		Concordia Subarea Shop	1	Shop	SHF	2,371,031	0	0	2,371,031
Transport		Wichita Hillside Subarea Shop/Lab	1	Shop	SHF	2,794,844	0	0	2,794,844
Transport		Newton Subarea Shop	1	Shop	SHF	2,571,438	0	0	2,571,438
Transport		Atwood Area Office Stockroom/Storage	1	Stor	SHF	146,484	0	0	146,484
Transport		D2 Salina Office annex	1	Office	SHF	1,187,848	0	0	1,187,848
Transport		Concordia Area/Const. Office/Shop	1	Shop	SHF	4,963,509	0	0	4,963,509
Transport		Ulysses Subarea Relocation	1	Shop	SHF	2,241,294	0	0	2,241,294
Transport		Pratt Subarea	1	Shop	SHF	2,439,382	0	0	2,439,382
Transport		Kingman Subarea	1	Shop	SHF	2,497,968	0	0	2,497,968
Transport		Kinsley Subarea	1	Shop	SHF	2,497,968	0	0	2,497,968
Transport		D3 Norton Meeting Facility	1	Educ	SHF	253,378	0	0	253,378
Transport		Garnett Area Training/Mtg Facility	1	Educ	SHF	253,378	0	0	253,378
Transport		Pittsburg Area Training/Mtg Facility	1	Educ	SHF	253,378	0	0	253,378
Transport		Independence Area Training/Mtg Facility	1	Educ	SHF	253,378	0	0	253,378
Transport		Osage City Area Crew Office	1	Office	SHF	63,344	0	0	63,344
Transport		Hays Area Crew Office	1	Office	SHF	63,344	0	0	63,344
Veterans		KSH Parking Lots	1	Prk	SIBF	30,000	0	0	30,000
Wild/Park	1		1	Varied	BFF-F	770,000	770,000	0	30,000
Wild/Park		River Access	1	Varied	BFF	450,000	770,000	150,000	300,000
Wild/Park	1		1	Varied	BF-F	370,000	70,000		300,000
Wild/Park			1	Site	CRF	1,750,000	70,000 250,000	0 300,000	1,200,000
Wild/Park	4 9	Motorboat Access Facilities	1	Rec	WFF		· · · · · · · · · · · · · · · · · · ·	•	
						10,349,770	6,809,770	1,140,000	2,400,000
Wild/Park	9	Motorboat Access Facilities	1	Rec	BFF	605,000	605,000	0	0

			,	outog	<i>y</i> .g	Project	Prior	FY2011	Future
Agency	Ρ	Project Title	PC	FT	Fund	Estimate	Funding	Request	Request
Wild/Park	Q	Motorboat Access Facilities	1	Rec	WFF-F	3,635,700	1,235,700	Nequest 0	2,400,000
Wild/Park	9		1	Rec	WCF-F	1,523,500	1,523,700	0	2,400,000
Wild/Park	-	Motorboat Access Facilities	1	Rec	WCF-F	400,000	400,000	0	0
WIIG/I alk	J	Wotorboat Access Facilities	'	IXCC	VV O1 -1	400,000	400,000	O	O
Adj Gen	4	Liberal Motor Vehicle Parking Expan.	2	Prk	SGF	381,291	0	381,291	0
Blind	9	Johnson/Vogel Breezeway Enclosure	2	Educ	Unk	75,000	75,000	0	0
Correct		HCF South Visitors Unit Addition	2	Det	SGF	223,909	0	223,909	0
Correct	8	NCF Warehouse Addition	2	Det	SGF	244,617	0	0	244,617
Investigate	0	KC Forensic Lab/Evidence Addition	2	Lab	SGF	40,216	0	40,216	0
Juve Just	3	KJCC Warehouse Addition	2	Stor	SIBF	893,747	0	0	893,747
Regent	2	PSU KTC Expansion, Ph. I	2	Educ	PG/FG	4,000,000	0	0	4,000,000
Transport	9		2	Shop	SHF	835,926	0	835,926	0
Deaf	1	Roth Dormitory Renovation	3	Dorm	SIBF	6,095,321	2,424,785	521,449	3,149,087
Hist Soc	3	Cottonwood Ranch Painting/Site Imps	3	Site	PG	189,000	27,000	27,000	135,000
Hist Soc	9	Topeka Museum Interior Remodel	3	Musm	SGF	254,600	0	0	254,600
Hist Soc	20	Topeka Museum Gallery/Lobby Rehab.	3	Exh	SGF	147,500	0	0	147,500
Labor	2	1309 Topeka Basement Renov., Ph. II	3	Office	HRSPF	232,304	232,304	0	0
Labor	3	401 Topeka Renovation	3	Office	Reed	33,500	0	33,500	0
Labor	3	401 Topeka Renovation	3	Office	WCFF	33,500	0	33,500	0
Labor	5	1309 Topeka Renovation	3	Office	Reed	121,940	0	121,940	0
Labor	5	1309 Topeka Renovation	3	Office	WCFF	121,940	0	121,940	0
Labor	6	Eastman Renovation	3	Office	Reed	39,200	0	39,200	0
Labor	7	427 Topeka Renovation	3	Office	Reed	14,070	0	14,070	0
Labor		427 Topeka Renovation	3	Office	WCFF	14,070	0	14,070	0
Regent	12	KSU Vet Med Hospital Surgery Remod	3	Educ	VMHR	2,342,660	0	342,660	2,000,000
Regent		KSU Kramer Derby, VanZile Dining Imp.	3	Din	HF	35,000,000	7,800,000	7,400,000	19,800,000
Regent	5	KU GSP Dormitory Renovation	3	Dorm	HF/RB	14,750,000	925,000	13,825,000	0
Regent	6	KU Jayhawker Towers Renovation	3	Hsg	HF/RB	7,835,000	6,950,000	885,000	0
Regent	7	KU Ekdahl Dining Commons Renovation	3	Din	CF	2,450,000	0	0	2,450,000
Regent	4		3	Lab	RB/KBA	34,000,000	34,000,000	0	0
Regent	6	KUMC Breidenthal Renovation	3	Res	RI	1,000,000	1,000,000	0	0
Regent	6	KUMC Breidenthal Renovation	3	Res	FG	3,000,000	3,000,000	0	0
Regent		KUMC Breidenthal Renovation	3	Res	KBA	2,000,000	2,000,000	0	0
Regent		KUMC Lied Masonic Research Ren.	3	Res	PG/FG	10,218,000	700,000	9,518,000	0
Regent	6	PSU Sports Complex Improvements	3	Ath	PG/FG	3,000,000	0	1,500,000	1,500,000
Regent	8		3	Union		1,500,000	250,000	250,000	1,000,000
Regent		PSU Student Health Imps.	3	HlthC	SF	300,000	50,000	50,000	200,000
Regent	12	PSU Housing Renovations	3	Hsg	RB	12,000,000	7,000,000	5,000,000	0
Regent	4	WSU Eck Stadium Imps., Ph. V	3		PG/ICAA	7,945,900	4,765,900	0	3,180,000
Transport	0	Sublette Subarea Renovation	3	Shop	SHF	526,000	526,000	0	0
Transport	8		3	Shop	SHF	317,876	0	317,876	0
Transport		D1 Topeka Headquarters Renovation	3	Office		18,865,757	0	0	18,865,757
Transport	20	Wichita Hillside KHP Renovation	3	Office	SHF	273,372	0	0	273,372
Correct		LCF Medium Sec.Visitors Addition	4	Det	SGF	695,976	0	0	695,976
Correct	4	TCF MH Treatment Unit Addition	4	Det	SGF	1,923,224	0	0	1,923,224
Correct		NCF Minimum Sec. Visitors Expansion	4	Det	SGF	115,784	0	0	115,784
Regent	2		4	Union		25,030,000	3,820,000	11,335,000	9,875,000
Regent		KSU Jardine Housing Redevelopment	4	Hsg	HF	102,000,000	90,000,000	12,000,000	0
Regent	6	•	4	Ath	AR	45,000,000	45,000,000	0	0
Regent		KSU Peters Rec. Center Improvements	4	Multi	SF	24,000,000	23,000,000	1,000,000	0
Regent		KUMC-W Pharmacy Addn/Renovation	4	Educ	RB	4,406,166	4,406,166	0	0
Regent	5		4	Multi	PG/FG	5,400,000	0	2,700,000	2,700,000
Regent	9	PSU Student Center Expansion	4	Union		3,750,000	0	0	3,750,000
Regent	9	PSU Student Center Expansion	4	Union		3,750,000	0	0	3,750,000
SocRehab		LSH SPTP 90 Bed Expansion	4	Det	Bond	42,620,860	0	2,538,800	40,082,060
Transport	4	Various Subarea Bay Extensions/Addns	4	Shop	SHF	9,842,640	1,253,858	1,672,013	6,916,769

		-			n yn igo	Project	Prior	FY2011	Future
Agency	Ρ	Project Title	PC	FT	Fund	Estimate	Funding	Request	Request
Transport	21	D2 Salina Bay Exten./ Elec. Upd.	4	Shop	SHF	838,590	Funding 0	Nequest 0	838,590
Transport Transport		D5 Hutchinson Bay Exten./Elec. Upd.	4	Shop	SHF	861,255	0	0	861,255
Transport		D6 Garden City Bay Exten./Elec. Upd.	4	Shop	SHF	861,255	0	0	861,255
Wild/Park		Trails Development	4	Rec	FG	3,006,000	421,000	585,000	2,000,000
Wilu/Faik	10	Trails Development	4	Nec	rG	3,000,000	421,000	383,000	2,000,000
Adj Gen	7	Hutchinson Asphalt Repairs	5	Prk	SGF	116,607	0	0	116,607
Adj Gen		Olathe Asphalt Repairs	5	Prk	SGF	219,139	0	0	219,139
Admin	1	Cap Complex Rehab/Repair	5	Varied	SGF	20,587,777	5,587,777	3,000,000	12,000,000
Admin	2	SMRI Rehab/Repair	5	Varied	SBD	4,605,000	2,355,000	400,000	1,850,000
Admin	3	and the second of the second o	5	Varied	SGF	25,977,600	1,597,600	200,000	24,180,000
Admin	4	KJC Rehab/Repair	5	Monu	SGF	1,986,259	761,259	225,000	1,000,000
Admin		Printing Plant Rehab/Repair	5	Shop	PSDF	600,000	225,000	75,000	300,000
Admin	6	Surplus Property Rehab/Repair	5	Stor	SBD	250,000	0	50,000	200,000
Admin	8	DSOB Electrical Power	5	Office	SGF	19,435,855	0	3,239,310	16,196,545
Admin	13	LSOB Electrical Systems Repl.	5	Office	SGF	16,882,716	0	2,813,786	14,068,930
Admin	14	DSOB Electrical Systems Repl.	5	Office	SGF	16,593,481	0	2,765,581	13,827,900
Admin		SH Chilled Water System Renovation	5	Monu	SGF	3,721,512	0	0	3,721,512
Admin		LSOB Elevators Modernization	5	Office	SGF	3,268,550	0	544,759	2,723,791
Admin	24	DSOB Elevators Modernization	5	Office	SGF	5,066,201	0	844,368	4,221,833
Admin	25	LSOB Plumbing Repairs	5	Office	SGF	2,500,000	0	416,667	2,083,333
Admin		DSOB Plumbing Repairs	5	Office	SGF	9,628,058	0	1,604,677	8,023,381
Admin		LSOB HVAC Piping Repl.	5	Office	SGF	8,958,360	0	1,493,060	7,465,300
Admin		DSOB HVAC Piping Repl.	5	Office	SGF	6,839,647	0	1,139,942	5,699,705
Admin		KJC Sanitary Drain Line Repl.	5	Monu	SGF	750,000	0	750,000	0
Admin		DSOB Stone Tuckpt/Repair	5	Office	SGF	765,000	0	765,000	0
Admin		CC Parking Lot/Sidewalk Maintenance	5	Prk	BGF	475,000	475,000	0	0
Admin		CC Parking Lot/Sidewalk Maintenance	5	Prk	SBO	1,332,500	315,000	165,000	852,500
Blind	5	Driveway Replacement/Resealing	5	Prk	SIBF	42,042	0	42,042	0
Blind	8	Facilities Major Maintenance	5	Varied	SIBF	536,325	194,231	78,600	263,494
Blind	10	Underground Drain	5	Site	Unk	38,311	38,311	0	0
Commer		Statewide Rehab/Repair	5	Varied	WP	480,000	80,000	80,000	320,000
Correct	1	Facilities Rehab/Rem/Renov/Rep	5	Varied	CIBF	28,231,303	0	3,231,303	25,000,000
Deaf	2	Rehabilitation/Repair	5	Varied	SIBF	1,595,000	200,000	295,000	1,100,000
Deaf	3	Roth Foundation Repair	5	Office	SIBF	225,000	100,000	125,000	0
Deaf	4	Educational Bldgs. Tckpnt/Seal/Repair	5	Educ	SIBF	125,000	0	0	125,000
Deaf	5	Main Kitchen Refrigeration Upgrade	5	Kitch	SIBF	140,000	0	0	140,000
Deaf	7	Campus Main Water Line Replacement	5	Utility	SIBF	45,000	0	0	45,000
Fair	1	Capital Maintenance/Repair	5	Varied	SFCIF	669,000	189,000	80,000	400,000
Hist Soc	0	Goodnow House Structural Stabilization	5	Exh	SGF	11,575	11,575	0	0
Hist Soc	0	Goodnow House Structural Stabilization	5	Exh	FF	28,557	28,557	0	0
Hist Soc	0	Goodnow House Structural Stabilization	5	Exh	PG	182,940	182,940	0	0
Hist Soc	0	Pawnee Rock Monument Repairs	5	Site	FF	174,674	174,674	0	0
Hist Soc		John Brown Museum Masonry Stabiliz.	5	Exh	PG	16,667	16,667	0	0
Hist Soc	0	John Brown Museum Masonry Stabiliz.	5	Exh	FF	25,000	25,000	0	0
Hist Soc	1	9 , 1	5	Varied	SGF	972,500	222,500	125,000	625,000
Hist Soc		Kaw Mission Elec./HVAC Repairs	5	Exh	SGF	75,000	0	0	75,000
Hist Soc		Hollenberg Visitor Center Interior Repair	5	Exh	SGF	32,850	0	0	32,850
Hist Soc		Fort Hays Blockhouse Repairs	5	Exh	SGF	30,000	0	0	30,000
Hist Soc		Pawnee Indian Museum Water Repairs	5	Exh	SGF	50,000	0	0	50,000
Hist Soc		Shawnee Indian Mission Ext. Paint	5	Exh	PG	60,000	0	0	60,000
Hist Soc		WAW House Sidewalk Repl.	5	Site	PG	65,000	0	0	65,000
Hist Soc		Constitution Hall Painting	5	Exh	SGF	44,850	0	0	44,850
Hist Soc		Hollenberg Parking Lot Improvements	5	Site	SGF	162,000	0	0	162,000
Hist Soc		Fort Hays Guardhouse Painting	5	Exh	SGF	35,000	0	0	35,000
Hist Soc		Historic Sites Cyclical Maintenance	5	Varied	SGF	165,100	0	0	165,100
Hist Soc		Shawnee Mission West Restoration	5	Exh	SGF	231,000	0	0	231,000
Hist Soc		Pawnee Museum Earth Lodge Recons.	5	Exh	SGF	270,000	0	0	270,000
Hist Soc	22	WAW House Education Ctr. Rehab.	5	Exh	PG	35,280	0	0	35,280

Agency F	ם	Drainet Title	РС	СТ	Fund	Project	Prior	FY2011	Future
Agency	7	Project Title	PC	FT	Fund	Estimate	Funding	Request	Request
Hiwy Pat	3	Salina Training Acad. Roofs/Boiler Repl.	5	Varied	HPTC	1,251,239	441,236	579,917	230,086
Hiwy Pat	4	Rehab/Repair & Scale Replacement	5	Varied	OPS	1,378,000	217,000	222,000	939,000
Hiwy Pat	4	Rehab/Repair & Scale Replacement	5	Varied	HPTC	316,400	50,800	51,560	214,040
Insurance	1		5	Office	IRRF	405,000	60,000	65,000	280,000
Investigate	0	Topeka HQ Maintenance	5	Office	SGF	300,000	0	100,000	200,000
Investigate		Great Bend Regional Office Mainte.	5	Office	SGF	140,000	0	140,000	0
Juve Just	1	Facilities Rehab/Repair	5	Varied	MLPP	334,956	334,956	0	0
Juve Just	1	Facilities Rehab/Repair	5	Varied	SGF	2,500	2,500	0	0
Juve Just	1	Facilities Rehab/Repair	5	Varied	SIBF	7,741,606	2,690,617	860,973	4,190,016
Labor	1	Rehab/Repair	5	Varied	Reed	280,000	40,000	40,000	200,000
Labor	1	Rehab/Repair	5	Varied	WCFF	280,000	40,000	40,000	200,000
Regent	1	ESU Deferred Maintenance	5	Varied	SGF	42,567,820	0	4,924,000	37,643,820
Regent	1	ESU Deferred Maintenance	5	Varied	IMP	5,357,480	3,847,480	906,000	604,000
Regent	1	ESU Deferred Maintenance	5	Varied	UI	3,074,700	1,224,700	370,000	1,480,000
Regent	3	ESU Parking Lot Imps.	5	Prk	PR	450,000	0	90,000	360,000
Regent	1	FHSU Deferred Maintenance	5	Varied	SGF	39,495,505	0	4,528,400	34,967,105
Regent	1	FHSU Deferred Maintenance	5	Varied	IMP	6,129,170	4,401,670	1,036,500	691,000
Regent	1	FHSU Deferred Maintenance	5	Varied	UI	5,375,325	2,199,825	635,100	2,540,400
Regent	2	FHSU Parking Imps.	5	Prk	PR	400,000	0	400,000	0
Regent	3	FHSU McMindes Toilet/Bath Imps.	5	Dorm	HF	2,400,000	0	2,400,000	0
Regent	1	KSU Deferred Maintenance	5	Varied	SGF	248,394,860	0	28,967,000	219,427,860
Regent	1	KSU Deferred Maintenance	5	Varied	IMP	26,805,140	19,250,140	4,533,000	3,022,000
Regent	1	KSU Deferred Maintenance	5	Varied	UI	15,800,000	6,800,000	1,800,000	7,200,000
Regent	3	KSU Parking Improvements	5	Prk	PR	4,200,000	1,200,000	600,000	2,400,000
Regent	1	KU Deferred Maintenance	5	Varied	SGF	184,496,365	0	21,149,500	163,346,865
Regent	1	KU Deferred Maintenance	5	Varied	IMP	25,430,290	18,262,790	4,300,500	2,867,000
Regent	1	KU Deferred Maintenance	5	Varied	UI	16,073,345	6,323,345	1,950,000	7,800,000
Regent	4	KU Parking Repair/Imps.	5	Prk	PR	1,600,000	800,000	800,000	0
Regent	1	KUMC Deferred Maintenance	5	Varied	SGF	77,955,350	0	8,981,500	68,973,850
Regent	1	KUMC Deferred Maintenance	5	Varied	IMP	9,712,650	6,975,150	1,642,500	1,095,000
Regent	1	KUMC Deferred Maintenance	5	Varied	UI	2,332,000	952,000	276,000	1,104,000
Regent	8	KUMC Parking Lot/Garage Maint.	5	Prk	PR	1,500,000	0	500,000	1,000,000
Regent	1		5	Varied	SGF	53,801,962	0	5,700,907	48,101,055
Regent	1	PSU Deferred Maintenance	5	Varied	IMP	6,120,300	4,395,300	1,035,000	690,000
Regent	1	PSU Deferred Maintenance	5	Varied	UI	3,353,639	1,478,639	375,000	1,500,000
Regent	1	PSU Deferred Maintenance	5	Varied	PG/FG	3,724,099	756,820	989,093	1,978,186
Regent	7	PSU Parking Maint/Imps.	5	Prk	PR	600,000	100,000	100,000	400,000
Regent		PSU Housing System Maintenance	5	Hsg	HF	3,000,000	500,000	500,000	2,000,000
Regent	1	WSU Deferred Maintenance	5	Varied	SGF	41,033,383	0	3,417,956	37,615,427
Regent	1	WSU Deferred Maintenance	5	Varied	IMP	9,144,970	6,567,470	1,546,500	1,031,000
Regent	1	WSU Deferred Maintenance	5	Varied	UI	7,821,647	3,042,899	935,544	3,843,204
Regent	2	WSU Parking Maintenance	5	Prk	PR	940,000	0	340,000	600,000
SocRehab	1	Institution Facilities Rehab/Rep, Ph. I	5	Varied	SIBF	21,283,690	2,451,210	4,832,480	14,000,000
SocRehab	4	Institution Major Rehab/Repair	5	Varied	SIBF	14,770,540	1,611,740	3,645,300	9,513,500
SocRehab	5	Chanute Service Center Office Repair	5	Office	Rent	1,200,000	200,000	200,000	800,000
SocRehab	7	Institution Facilities Rehab/Rep, Ph. II	5	Varied	SIBF	18,859,059	0	7,790,420	11,068,639
Transport	1	Facilities Rehab/Repair	5	Varied	SHF	21,197,336	3,356,381	3,454,139	14,386,816
Veterans	1	KSH Major Maintenance	5	Varied	SIBF	1,050,000	300,000	150,000	600,000
Veterans	2	KSH Street Replacement	5	Prk	SIBF	556,085	231,500	200,000	124,585
Veterans		KSH Storm Damage 2009	5	Varied	SIBF	500,000	0	500,000	0
Veterans		KSH Stone/Foundation Repairs	5	Site	SIBF	390,000	260,000	130,000	0
Veterans	9	KSH Domiciliary Floor Covering	5	Nrsg	SIBF	407,100	0	0	407,100
Veterans	10	KSH Domiciliary Plumbing	5	Hsg	SIBF	150,000	0	0	150,000
Veterans	3	KVH Emergency Repairs/Maintenance	5	Varied	SIBF	675,531	175,531	100,000	400,000
Veterans	5	KVH Bleckley-Cowan Flooring Repl.	5	Nrsg	SIBF	55,000	0	55,000	0
Veterans	6	KVH Bleckley-Ferguson Flooring Repl.	5	Nrsg	SIBF	55,000	0	55,000	0
Veterans	7	KVH Bleckley-Hagemeister Floorg Repl.	5	Nrsg	SIBF	55,000	0	55,000	0
Veterans	8	KVH Donlon-Robb Flooring Repl.	5	Nrsg	SIBF	55,000	0	0	55,000

A	_	Product Title	- 00	FT	F1	Project	Prior	FY2011	Future
Agency	۲	Project Title	PC	FT	Fund	Estimate	Funding	Request	Request
Veterans	9	KVH Donlon-Schmidt Flooring Repl.	5	Nrsg	SIBF	55,000	0	0	55,000
Veterans		KVH Donlon-Adams Flooring Repl.	5	Nrsg	SIBF	55,000	0	0	55,000
Veterans	11	KVH Bleckley-Ehlers Flooring Repl.	5	Nrsg	SIBF	55,000	0	0	55,000
Wild/Park	2	Parks Major Maintenance	5	Varied	SGF	14,311,082	6,811,082	1,500,000	6,000,000
Wild/Park	2	Parks Major Maintenance	5	Varied	LWCF	8,097,149	6,322,149	375,000	1,400,000
Wild/Park	2	Parks Major Maintenance	5	Varied	BOR	665,000	665,000	0	0
Wild/Park		Parks Major Maintenance	5	Varied	PFF	1,765,641	1,765,641	0	0
Wild/Park	2	Parks Major Maintenance	5	Varied	PG/NRT	25,000	25,000	0	0
Wild/Park		Public Lands Major Maintenance	5	Rec	MWF	250,000	250,000	0	0
Wild/Park		Public Lands Major Maintenance	5	Rec	WFF	5,895,291	4,927,791	367,500	600,000
Wild/Park		Public Lands Major Maintenance	5	Rec	BOR	15,000	15,000	0	0
Wild/Park		Public Lands Major Maintenance	5	Rec	BF-F	25,000	0	25,000	0
Wild/Park		Public Lands Major Maintenance	5	Rec	WF-F	152,500	152,500	0	0
Wild/Park		Public Lands Major Maintenance	5	Rec	WCF/-F	350,000	350,000	0	0
Wild/Park		Access Roads Maintenance/Develop.	5	Prk	Road	37,059,700	28,311,708	1,681,000	7,066,992
Wild/Park	8	Bridge Maintenance	5	Site	BMF	3,400,000	2,400,000	200,000	800,000
Blind	1	Johnson Roof Replacement	6	Educ	SIBF	284,663	284,663	0	0
Blind	3	Vogel Roof Replacement	6	Educ	SIBF	161,430	0	161,430	0
Blind	4	Health Ctr. Reroof	6	HlthC	SIBF	43,200	0	0	43,200
Blind	6	Maintenance/Laundry Reroof	6	Shop	SIBF	122,850	0	0	122,850
Blind	11	Brighton Roof Replacement	6	Educ	Unk	83,263	83,263	0	0
Fair	2	Expo Building Re-roof	6	Exh	SFCIF	175,000	0	0	175,000
Fair		Eisenhower Reroof	6	Exh	SFCIF	60,000	0	0	60,000
Fair		Pride of Kansas Reroof	6	Exh	SFCIF	124,000	0	0	124,000
Labor		417 Jackson Roof Replacement	6	Office	Reed	36,850	0	36,850	0
Labor		417 Jackson Roof Replacement	6	Office	WCFF	36,850	0	36,850	0
Transport		Facilities Reroofing	6	Varied	SHF	1,931,606	212,402	380,317	1,338,887
Veterans		KSH Roof Replacements	6	Varied	SIBF	33,630	0	33,630	0
Veterans		KSH Domiciliary Roof Replacements	6	Varied	SIBF	460,908	0	460,908	0
Veterans	4	KVH Roofing Projects	6	Varied	SIBF	445,000	0	0	445,000
Admin		LSOB Chiller Replacement	7	Office	SGF	1,035,588	0	1,035,588	0
Admin		DSOB Air Handling Replacement	7	Office	SGF	21,963,854	0	3,660,643	18,303,211
Admin		Printing Plant Chiller Replacements	7	Shop	PSDF	650,000	0	650,000	0
Admin		LSOB Air Handling Unit Repl.	7	Office	SGF	16,769,763	0	2,794,961	13,974,802
Deaf		Infirmary HVAC System Replacement	7	HlthC	SIBF	216,000	0	0	216,000
Hist Soc		Topeka Museum Humid. Sys. Repl	7	Musm	SGF	333,813	333,813	0	0
Hist Soc		Topeka Museum Humid. Sys. Repl	7	Musm	Fees	71,467	71,467	0	0
Hist Soc	0	Topeka Museum Humid. Sys. Repl	7	Musm	FF	25,000	25,000	0	0
Admin		DSOB Fire Protection Systems	8	Office	SGF	7,228,754	0	1,204,793	6,023,961
Admin		LSOB Fire Protection Systems	8	Office	SGF	5,570,860	0	928,477	4,642,383
Admin		KJC Fire Suppression System	8	Monu	SGF	1,075,000	0	1,075,000	0
Admin		DSOB Asbestos Abatement	8	Office	SGF	4,250,000	0	2,125,000	2,125,000
Admin		DSOB Paint Removal	8	Office	SGF	1,000,000	0	1,000,000	0
Blind	2	Campus-wide Safety/Security Systems	8	Utility	SIBF	791,968	275,472	105,236	411,260
Deaf	6	Roth Kitch./Dining/Audit. Code Compli.	8	Varied	SIBF	322,050	0	0	322,050
Hist Soc	2	Topeka Research Ctr. Lighting Project	8	Res	SGF	103,948	0	50,000	53,948
Hist Soc	4	John Brown Museum Wdw/Door Rep.	8	Exh	SGF	20,000	0	20,000	0
Hist Soc		John Brown Museum Wdw/Door Rep.	8	Exh	FF	30,000	0	30,000	0
Hist Soc		Grinter Place RR ADA Remodel	8	Exh	PG	35,000	0	35,000	0
Hist Soc	6	Constitution Hall Fire Code Issues	8	Exh	SGF	14,477	0	14,477	0
Veterans	1	•	8	Varied	SIBF	45,000	0	45,000	0
Veterans	2	KVH Fire Alarm System Upgrades	8	Varied	SIBF	12,000	0	0	12,000
Admin		KJC 3rd Floor Window Replacement	9	Monu	SGF	1,300,000	0	1,300,000	0
Admin	17	LSOB Window Replacement	9	Office	SGF	2,208,000	0	0	2,208,000

Aganay	D. Drainet Title	DC	СТ	Fund	Project	Prior	FY2011	Future
Agency	P Project Title	PC	FT	Fund	Estimate	Funding	Request	Request
Admin	18 MH Window Replacement	9	Monu	SGF	800,000	0	800,000	0
Admin	19 DSOB Curtain Wall Replacment	9	Office	SGF	14,725,000	0	7,362,500	7,362,500
Insurance	2 HVAC Energy Conservation System	9	Office	IRRF	611,644	247,986	67,678	295,980
Veterans	7 KSH Pershing Windows	9	HlthC	SIBF	38,279	0	38,279	0
Veterans	11 KSH Eisenhower Window Repl.	9	Educ	SIBF	25,000	0	0	25,000
Veterans	12 KVH Donlon Energy Efficient Windows	9	Hsg	SIBF	529,515	0	176,505	353,010
Hist Soc	21 Fort Hays Visitor Center Planning	10	Exh	SGF	122,735	0	0	122,735
Hiwy Pat	2 Olathe Vehicle Inspection Facility	10	Office	VIN	485,000	270,000	50,000	165,000
Regent	2 KSU-S Aeronautical Lab Acquisition	10	Educ	SGF	3,788,920	3,410,028	189,446	189,446
Transport	10 Land Purchase, Various Locations	10	Site	SHF	285,000	0	120,000	165,000
Wild/Park	3 Land Acquisition	10	Site	WFF	5,200,000	2,200,000	1,000,000	2,000,000
Wild/Park	3 Land Acquisition	10	Site	WCF	3,950,000	3,950,000	0	0
Wild/Park	3 Land Acquisition	10	Site	WCF-F	500,000	500,000	0	0
Wild/Park	3 Land Acquisition	10	Site	NF	100,000	0	100,000	0
Wild/Park	5 Wetlands Acquisition/Development	10	Rec	NF	300,618	300,618	0	0
Wild/Park	5 Wetlands Acquisition/Development	10	Rec	MWF	2,897,900	2,097,900	200,000	600,000
Wild/Park	5 Wetlands Acquisition/Development	10	Rec	WFF	57,173	57,173	0	0
Wild/Park	5 Wetlands Acquisition/Development	10	Rec	WCF	2,750,000	2,750,000	0	0
Wild/Park	5 Wetlands Acquisition/Development	10	Rec	WCF-F	450,000	450,000	0	0
Wild/Park	5 Wetlands Acquisition/Development	10	Rec	WF-F	200,000	0	200,000	0
FY2011 C	apital Improvement Request Totals			\$2,297,421,201	\$623,668,483	\$288,524,930	\$1,385,227,788	



KANSAS

Group III

FY 2011 Capital Improvement Requests Sorted by Facility Type/Agency/Priority

(Each listed project separated by funding source)

		,	401111	<u>, .,p.</u>	<i></i> .goey	Project	Prior	FY2011	Future
Agency	Р	Project Title	PC	FT	Fund	Estimate	Funding	Request	Request
		DOLLET /D () A ()						-	
Regent		PSU Fine/Performing Arts Center	1	Arts	PG/FG	30,000,000	0	3,000,000	27,000,000
Regent		FHSU Soccer Facility KSU Bramlage/Stadium Repairs	1 4	Ath Ath	PG/FG AR	2,100,000 45,000,000	2,100,000 45,000,000	0	0
Regent Regent			3	Ath	PG/FG	3,000,000	45,000,000	1,500,000	1,500,000
Regent			1	DayC	SF	6,000,000	6,000,000	0	1,300,000
Correct	2	HCF South Visitors Unit Addition	2	Dayo	SGF	223,909	0,000,000	223,909	0
Correct	3	LCF Medium Sec. Visitors Addition	4	Det	SGF	695,976	0	0	695,976
Correct	-	TCF MH Treatment Unit Addition	4	Det	SGF	1,923,224	0	0	1,923,224
Correct	5	NCF Minimum Sec. Visitors Expansion	4	Det	SGF	115,784	0	0	115,784
Correct	7	NCF D Dorm Activities Facility	1	Det	SGF	246,408	0	0	246,408
Correct		NCF Warehouse Addition	2	Det	SGF	244,617	0	0	244,617
SocRehab	2	LSH SPTP 90 Bed Expansion	4	Det	Bond	42,620,860	0	2,538,800	40,082,060
Regent		KSU Kramer Derby, VanZile Dining Imp.	3	Din	HF	35,000,000	7,800,000	7,400,000	19,800,000
Regent	7	KU Ekdahl Dining Commons Renovation	3	Din	CF	2,450,000	0	0	2,450,000
Deaf	1	- · · · · · · · · · · · · · · · · · · ·	3	Dorm	SIBF	6,095,321	2,424,785	521,449	3,149,087
Regent		FHSU McMindes Toilet/Bath Imps.	5	Dorm	HF	2,400,000	0	2,400,000	0
Regent	5	KU GSP Dormitory Renovation	3	Dorm	HF/RB	14,750,000	925,000	13,825,000	0
Blind	1	Johnson Roof Replacement	6	Educ	SIBF	284,663	284,663	0	0
Blind	3		6	Educ	SIBF	161,430	0	161,430	0
Blind	9	Johnson/Vogel Breezeway Enclosure	2	Educ	Unk	75,000	75,000	0	0
Blind	11	3	6	Educ	Unk	83,263	83,263	0	0
Deaf	4		5	Educ	SIBF	125,000	0	0	125,000
Regent		KSU-S Aeronautical Lab Acquisition	10	Educ	SGF	3,788,920	3,410,028	189,446	189,446
Regent	9	KSU Equine Education Center	1 1	Educ	PG/FG PG/FG	15,000,000	13,000,000	2,000,000	0
Regent	-		-	Educ		11,438,000	6,938,000	4,500,000	0
Regent		KSU Veterinary Medicine Animal Hold KSU Veterinary Medicine Animal Hold	1 1	Educ Educ	PG/FG RB/RF	750,000 11,050,000	0	750,000 0	11,050,000
Regent Regent		KSU Vet Med Hospital Surgery Remod	3	Educ	VMHR	2,342,660	0	342,660	2,000,000
Regent		KU Pharmacy Teaching Facility	1	Educ	PG/FG	5,146,000	0	5,146,000	2,000,000
Regent		KU Pharmacy Teaching Facility	1	Educ	Bond	45,594,000	45,594,000	0,140,000	0
Regent		KUMC-W Pharmacy Addn/Renovation	4	Educ	RB	4,406,166	4,406,166	0	0
Regent		PSU KTC Expansion, Ph. I	2	Educ	PG/FG	4,000,000	0	0	4,000,000
Regent		WSU Dentistry Clinic	1	Educ	PG	6,400,000	2,400,000	4,000,000	0,000,000
Transport		D3 Norton Meeting Facility	1	Educ	SHF	253,378	0	0	253,378
Transport		Garnett Area Training/Mtg Facility	1	Educ	SHF	253,378	0	0	253,378
Transport		Pittsburg Area Training/Mtg Facility	1	Educ	SHF	253,378	0	0	253,378
Transport		Independence Area Training/Mtg Facility	1	Educ	SHF	253,378	0	0	253,378
Veterans		KSH Eisenhower Window Repl.	9	Educ	SIBF	25,000	0	0	25,000
Fair	2	·	6	Exh	SFCIF	175,000	0	0	175,000
Fair		Eisenhower Reroof	6	Exh	SFCIF	60,000	0	0	60,000
Fair	4	Pride of Kansas Reroof	6	Exh	SFCIF	124,000	0	0	124,000
Hist Soc	0		5	Exh	SGF	11,575	11,575	0	0
Hist Soc	-	Goodnow House Structural Stabilization	5	Exh	FF.	28,557	28,557	0	0
Hist Soc		Goodnow House Structural Stabilization	5	Exh	PG	182,940	182,940	0	0
Hist Soc		John Brown Museum Masonry Stabiliz.	5	Exh	PG	16,667	16,667	0	0
Hist Soc		John Brown Museum Masonry Stabiliz.	5	Exh	FF	25,000	25,000	0	0
Hist Soc		John Brown Museum Wdw/Door Rep.	8	Exh	SGF	20,000	0	20,000	0
Hist Soc			8	Exh	FF	30,000	0	30,000	0
Hist Soc		Grinter Place RR ADA Remodel	8	Exh	PG	35,000	0	35,000	0
Hist Soc		Constitution Hall Fire Code Issues	8	Exh	SGF	14,477	0	14,477	0
Hist Soc		Kaw Mission Elec./HVAC Repairs	5	Exh	SGF	75,000	0	0	75,000
Hist Soc		Hollenberg Visitor Center Interior Repair	5	Exh	SGF	32,850	0	0	32,850
Hist Soc		Fort Hays Blockhouse Repairs	5	Exh	SGF	30,000	0	0	30,000
Hist Soc		Pawnee Indian Museum Water Repairs	5	Exh	SGF	50,000	0	0	50,000
Hist Soc		Shawnee Indian Mission Ext. Paint	5 5	Exh	PG	60,000	0	0	60,000
Hist Soc		Constitution Hall Painting	5	Exh	SGF		0	0	
Hist Soc		Fort Hays Guardhouse Painting	5 5	Exn Exh	SGF	44,850 35,000			44,850 35,000
Hist Soc		Shawnee Mission West Restoration	5 5	Exn Exh	SGF	35,000 231,000	0	0	35,000
			5 5			231,000	0	0	231,000
Hist Soc	19	Pawnee Museum Earth Lodge Recons.	5	Exh	SGF	270,000	0	0	270,000

Hels Scc	A	_	Project Title				Project	Prior	FY2011	Future
Hist Soc 21 Fort Hays Visitor Center Planning 10 Exh Sor 122.735 0 0 35,230 0 36,230 36,	Agency	Р	Project litle	PC	FT	Fund	-			Request
Hist Soc 22 W/W House Education Cfr. Rehab. 5 Exh PG	Hist Soc	20	Topeka Museum Gallery/Lobby Rehab.	3	Exh	SGF	147,500	0	-	147,500
Bind	Hist Soc			10	Exh		122,735	0	0	122,735
Death Segment 10 PSU Student Nethalth Imps. 3 HeVC 5 MBP 30.0000 0.0000 20.0000 20.0000 0.00000 0.00000 0.00000 0.00000 0.00000 0.0000 0.0000				5						
Regent 10 PSU Student Health Imps. 3 HihrC SF 300,000 50,000 0 30,070 0 Regent 4 KSU Jardine Housing Redevelopment 4 Hsq HF 102,000,000 0 30,000,000 12,000,000 0 0 Regent 1 PSU Housing System Maintenance 5 Hsq HF 102,000,000 5,000,000 5,000,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				_			•			•
Vestarians							·	_	_	·
Regent 4 KSU Jardine Housing Redevelopment 4 Hsg HF 102,000,000 0,000,000 0,000,000 0,000,00	•		•				· ·			•
Regent 1 FUS Housing Renovation 3 Hsg HF/RB 7,855,000 6,950,000 885,000 0,000,000 Regent 1 PSU Housing System Maintenance 5 Hsg HF/RB 7,805,000 5,000,000 5,000,000 5,000,000 6,									•	
Regent 11 PSU Housing Revoations 3 Hsg Ref 12,000,000 5,000,000 0 0 0 0 0 0 0 0					_			, ,		
Regent 12 PSU Housing Renovations 3 Hsg RB 12,000,000 0,000,000 0,000,000 0	•								•	-
Veterans 10 KSH Domiciliary Plumbing 5 Hsg SIBF 150,000 0 150,000 176,505 333,310 Deaf 5 Main Kitchen Refrigeration Upgrade 5 Kitch SIBF 529,515 0 176,505 333,310 Investigate I	-		• •				, ,			2,000,000
Veterans 12 KVH Donlon Energy Efficient Windows 9 Hsg SIBF 529.515 0 176,505 353.010	•									150,000
Deaf					_		•			•
Investigate 0 Toppeka HQ & Forensic Laboratory 1 Lab SGF 48,879,309 209,466 42,9000 48,240,853 Regent 4 KUMC Wahl/Hixon Lab Renovation 3 Lab RB/KBA 34,000,000 34,000,000 0 0 0 0 0 0 0 0					_		·			·
Investigate 0 KC Forensic Lab/Evidence Addition 2 Lab SGF 40,216 0 40,216 0 Regent 4 KUMC Wahl/Hixon Lab Renovation 3 Lab RB/RBA 34,000,000 34,000,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							•			•
Regent Admin 4 KUMC Wahl/Hixon Lab Renovation 3 Lab RB/KBA 34,000,000 34,000,000 0 0 0 Admin 10 KJC Fire Suppression System 8 Monu SGF 1,986,259 761,259 2,000 1,000,000 Admin 15 SF Chilled Water System Renovation 5 Monu SGF 1,075,000 0 3,721,512 0 0 3,721,512 0 0 3,721,512 0 0 3,721,512 0 0 3,721,512 0 0 3,721,512 0 0 3,721,512 0 0 3,721,512 0 0 3,721,512 0 0 3,721,512 0 0 3,721,512 0 0 7,5000 0	-									
Admin	-						· ·	_		•
Admin	Ū						, ,			•
Admin 15 SH Chilled Water System Renovation 5 Monu SGF 3,721,512 0 0 3,721,512 Admin 18 KL/C 3rd Floor Window Replacement 9 Monu SGF 1,300,000 0 1,300,000 0 Juw Just 18 MH Window Replacement 9 Monu SGF 750,000 0 750,000 0 Juve Just 2 KJCC Chapel/Indoor Activity Area 1 Multi SIBF 271,321 0 0 271,321 Juve Just 2 KJCC Chapel/Indoor Activity Area 1 Multi SIBF 271,321 0 0 270,000 Regent 7 KSU Peters Rec. Center Improvements 4 Multi SFS 45,000,000 0 2,700,000 0 Regent 7 KSU Peters Rec. Center Improvements 4 Multi SFS 333,813 333,813 0 0 0 Hist Sco 0 Topeka Museum Humid. Sys. Repl 7 Musm FFF										
Admin 16 KJC 3rd Floor Window Replacement 9 Monu SGF 1,300,000 0 1300,000 0 Admin 18 MH Window Replacement 9 Monu SGF 750,000 0 800,000 0 Juve Just 2 KJCC Chapel/Indoor Activity Area 1 Multi UN 813,964 0 0 271,321 Juve Just 2 KJCC Chapel/Indoor Activity Area 1 Multi UN 813,964 0 0 2813,964 Regent 7 KSU Peters Rec. Center Improvements 4 Multi UPG/FG 5,400,000 2,700,000 2,700,000 Hist Sco 0 Topeka Museum Humid. Sys. Repl 7 Musm FGes 71,467 71,467 0 0 Hist Sco 0 Topeka Museum Humid. Sys. Repl 7 Musm FGes 71,467 71,467 0 0 Hist Sco 0 Topeka Museum Humid. Sys. Repl 7 Musm FGes 254,600 0										_
Admin 18 MH Window Replacement 9 Monu SGF 800,000 0 800,000 0 Juve Just 2 KJCC Chapel/Indoor Activity Area 1 Multi SIBF 271,321 0 0 271,321 Juve Just 2 KJCC Chapel/Indoor Activity Area 1 Multi SIBF 271,321 0 0 271,321 Regent 7 KSU Peters Rec. Center Improvements 4 Multi SF 24,000,000 23,000,000 1,000,000 0 Regent 5 PSU Weede P.E. Addition 4 Multi PG/FG 5,400,000 2,700,000 2,700,000 Hist Soc 0 Topeka Museum Humid. Sys. Repl 7 Musm Fees 71,467 7 0 0 Hist Soc 0 Topeka Museum Humid. Sys. Repl 7 Musm FF 25,000 25,000 0 0 Veterans 9 KSH Domiciliary Floor Covering 5 Nrsg SIBF 407,100 0 50,000 0 25,000 0 407,100 0 407,100 0 407,100 0 407,100 0 50,000 <t< td=""><td></td><td></td><td></td><td>_</td><td></td><td></td><td></td><td></td><td>_</td><td></td></t<>				_					_	
Admin 30 KJC Sanitary Drain Line Repl. 5 Monu SGF 750,000 0 750,000 0 271,321										•
Juve Just 2 KJCC Chapel/Indoor Activity Area 1 Multi SIBF 271,321 0 0 271,321				5			,		•	0
Juve Just 2 KJCC Chapel/Indoor Activity Area 1 Multi Unk 813,964 0 0 813,964 Regent 7 KSU Peters Rec. Center Improvements 4 Multi SF 24,000,000 23,000,000 1,000,000 0 2,700,000 1,000,000 2,700,000 1,000,000 2,700,000 1,000,000 2,700,000 1,000,000 2,700,000 1,000,000 2,700,000 1,000,000 2,700,000 1,000,000 2,700,000 1,000,000 0 0 0 0 0 0 0 0				1			,			271,321
Regent 7 KSU Peters Rec. Center Improvements 4 Multi SF 24,000,000 23,000,000 1,000,000 0 Regent 5 PSU Weede P.E. Addition 4 Multi FSF,500,000 0 2,700,000 2,700,000 0 Hist Soc 0 Topeka Museum Humid. Sys. Repl 7 Musm Fees 71,467 71,467 0 0 Hist Soc 0 Topeka Museum Humid. Sys. Repl 7 Musm FF 25,000 25,000 0 0 0 Hist Soc 9 Topeka Museum Interior Remodel 3 Musm FF 25,000 0 0 0 0 407,100 Veterans KVH Bleckley-Cowan Flooring Repl. 5 Nrsg SIBF 407,100 0 55,000 0 55,000 0 55,000 0 55,000 0 55,000 0 55,000 0 55,000 0 55,000 0 55,000 0 55,000 0 55,000 0 55,	Juve Just			1	Multi	Unk	813,964	0	0	
Regent 5 PSU Weede P.E. Addition 4 Muts PG/FG 5,400,000 0 2,700,000 2,700,000 1,000,	Regent			4	Multi	SF	24,000,000	23,000,000	1,000,000	
Hist Soc	Regent			4	Multi	PG/FG	5,400,000	0	2,700,000	2,700,000
Hist Soc 0 Topeka Museum Humid. Sys. Repl 7 Musm FF 25,000 25,000 0 0 0 0 0 0 0 0 0	Hist Soc	0	Topeka Museum Humid. Sys. Repl	7	Musm	SGF	333,813	333,813	0	0
Hist Soc 9 Topeka Museum Interior Remodel 3 Musm SGF 254,600 0 0 0 254,600 0 Veterans 9 KSH Domiciliary Floor Covering 5 Nrsg SIBF 407,100 0 0 407,100 0 407,100 0 Veterans 5 KVH Bleckley-Covan Flooring Repl. 5 Nrsg SIBF 55,000 0 55,000 0 0 0 Veterans 6 KVH Bleckley-Ferguson Flooring Repl. 5 Nrsg SIBF 55,000 0 55,000 0 0 0 Veterans 7 KVH Bleckley-Hagemeister Floorg Repl. 5 Nrsg SIBF 55,000 0 55,000 0 0 0 0 0 0 0 0 0	Hist Soc	0	Topeka Museum Humid. Sys. Repl	7	Musm	Fees	71,467	71,467	0	0
Veterans 9 KSH Domiciliary Floor Covering 5 Nrsg SIBF 407,100 0 0 407,100 Veterans 5 KVH Bleckley-Cowan Flooring Repl. 5 Nrsg SIBF 55,000 0 55,000 0 Veterans 6 KVH Bleckley-Ferguson Flooring Repl. 5 Nrsg SIBF 55,000 0 55,000 0 Veterans 7 KVH Bleckley-Hagemeister Floorig Repl. 5 Nrsg SIBF 55,000 0 55,000 0 Veterans 8 KVH Donlon-Schmidt Flooring Repl. 5 Nrsg SIBF 55,000 0 0 55,000 Veterans 10 KVH Donlon-Schmidt Flooring Repl. 5 Nrsg SIBF 55,000 0 0 55,000 Veterans 11 KVH Bleckley-Ehlers Flooring Repl. 5 Nrsg SIBF 55,000 0 0 55,000 Veterans 11 KVH Bleckley-Ehlers Flooring Repl. 5 Nrsg SIBF 55,000 0 0 55,000 Admin 8 DSOB Eilectrical Power 5 Office SGF 19,435,855 0 3,239,310 <td>Hist Soc</td> <td>0</td> <td>Topeka Museum Humid. Sys. Repl</td> <td>7</td> <td>Musm</td> <td>FF</td> <td>25,000</td> <td>25,000</td> <td>0</td> <td>0</td>	Hist Soc	0	Topeka Museum Humid. Sys. Repl	7	Musm	FF	25,000	25,000	0	0
Veterans 5 KVH Bleckley-Cowan Flooring Repl. 5 Nrsg SIBF 55,000 0 55,000 0 Veterans 6 KVH Bleckley-Ferguson Flooring Repl. 5 Nrsg SIBF 55,000 0 55,000 0 Veterans 7 KVH Bleckley-Hagemeister Floorig Repl. 5 Nrsg SIBF 55,000 0 0 0 0 55,000 0 0 0 0 55,000 0 0 0 55,000 0 0 0 55,000 0 0 0 55,000 0 0 0 55,000 0 0 0 55,000 0 0 55,000 0 0 55,000 0 0 0 55,000 0 0 0 55,000 0 0 0 55,000 0 0 0 55,000 0 0 0 55,000 0 0 0 55,000 0 0 2,263,000 0 1,204	Hist Soc	9	Topeka Museum Interior Remodel	3	Musm		254,600	0	0	254,600
Veterans 6 KVH Bleckley-Ferguson Flooring Repl. 5 Nrsg SIBF 55,000 0 55,000 0 Veterans 7 KVH Bleckley-Hagemeister Floorig Repl. 5 Nrsg SIBF 55,000 0 55,000 0 Veterans 8 KVH Donlon-Robb Flooring Repl. 5 Nrsg SIBF 55,000 0 0 55,000 Veterans 10 KVH Donlon-Schmidt Flooring Repl. 5 Nrsg SIBF 55,000 0 0 55,000 Veterans 11 KVH Bleckley-Ehlers Flooring Repl. 5 Nrsg SIBF 55,000 0 0 55,000 Admin 7 DSOB Fire Protection Systems 8 Office SGF 7,228,754 0 1,204,793 6,023,961 Admin 8 DSOB Fire Protection Systems 8 Office SGF 19,438,855 0 3,239,310 16,196,556,306 Admin 11 DSOB Asbestos Abatement 8 Office SGF <td< td=""><td>Veterans</td><td></td><td></td><td>5</td><td>Nrsg</td><td></td><td>· ·</td><td>0</td><td>_</td><td>407,100</td></td<>	Veterans			5	Nrsg		· ·	0	_	407,100
Veterans 7 KVH Bleckley-Hagemeister Floorg Repl. 5 Nrsg SIBF 55,000 0 55,000 0 Veterans 8 KVH Donlon-Robb Flooring Repl. 5 Nrsg SIBF 55,000 0 0 0 55,000 Veterans 9 KVH Donlon-Schmidt Flooring Repl. 5 Nrsg SIBF 55,000 0 0 55,000 Veterans 11 KVH Donlon-Adams Flooring Repl. 5 Nrsg SIBF 55,000 0 0 55,000 Veterans 11 KVH Bleckley-Ehlers Flooring Repl. 5 Nrsg SIBF 55,000 0 0 55,000 Admin 7 DSOB Fire Protection Systems 8 Office SGF 7,228,754 0 1,204,793 6,023,961 Admin 9 LSOB Fire Protection Systems 8 Office SGF 5,570,860 0 32,33,310 16,196,545 Admin 11 DSOB Asbestos Abatement 8 Office SGF	Veterans				Nrsg		· ·			0
Veterans 8 KVH Donlon-Robb Flooring Repl. 5 Nrsg SIBF 55,000 0 0 55,000 Veterans 9 KVH Donlon-Schmidt Flooring Repl. 5 Nrsg SIBF 55,000 0 0 0 55,000 Veterans 10 KVH Donlon-Adams Flooring Repl. 5 Nrsg SIBF 55,000 0 0 55,000 Veterans 11 KVH Bleckley-Ehlers Flooring Repl. 5 Nrsg SIBF 55,000 0 0 55,000 Admin 7 DSOB Fire Protection Systems 8 Office SGF 7,228,754 0 1,204,793 6,023,961 Admin 8 DSOB Electrical Power 5 Office SGF 19,435,855 0 3,239,310 16,196,545 Admin 9 LSOB Fire Protection Systems 8 Office SGF 19,435,855 0 3,239,310 16,196,545 Admin 11 DSOB Electrical Systems 8 Office SGF	Veterans				Nrsg				•	0
Veterans 9 KVH Donlon-Schmidt Flooring Repl. 5 Nrsg SIBF 55,000 0 0 55,000 Veterans 10 KVH Donlon-Adams Flooring Repl. 5 Nrsg SIBF 55,000 0 0 55,000 Veterans 11 KVH Bleckley-Ehlers Flooring Repl. 5 Nrsg SIBF 55,000 0 0 55,000 Admin 7 DSOB Fire Protection Systems 8 Office SGF 7,228,754 0 1,204,793 6,023,961 Admin 8 DSOB Electrical Power 5 Office SGF 19,435,855 0 3,239,310 16,196,545 Admin 9 LSOB Fire Protection Systems 8 Office SGF 19,435,855 0 3,239,310 16,196,548 Admin 11 DSOB Absestos Abatement 8 Office SGF 4,250,000 0 2,125,000 2,2125,000 Admin 12 DSOB Electrical Systems Repl. 5 Office SGF <t< td=""><td></td><td></td><td>, , ,</td><td></td><td></td><td></td><td>· ·</td><td></td><td>•</td><td>•</td></t<>			, , ,				· ·		•	•
Veterans 10 KVH Donlon-Adams Flooring Repl. 5 Nrsg SIBF 55,000 0 0 55,000 Veterans 11 KVH Bleckley-Ehlers Flooring Repl. 5 Nrsg SIBF 55,000 0 0 0 55,000 Admin 7 DSOB Fire Protection Systems 8 Office SGF 7,228,754 0 1,204,793 6,023,961 Admin 8 DSOB Electrical Power 5 Office SGF 19,435,855 0 3,239,310 16,196,545 Admin 9 LSOB Fire Protection Systems 8 Office SGF 1,435,855 0 3,239,310 16,196,545 Admin 11 DSOB Asbestos Abatement 8 Office SGF 4,250,000 0 2,125,000 2,125,000 Admin 12 DSOB Paint Removal 8 Office SGF 1,000,000 0 1,000,000 0 2,2125,000 Admin 14 DSOB Electrical Systems Repl. 5 Office </td <td></td> <td></td> <td>• •</td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td>·</td>			• •		-					·
Veterans 11 KVH Bleckley-Ehlers Flooring Repl. 5 Nrsg SIBF 55,000 0 0 55,000 Admin 7 DSOB Fire Protection Systems 8 Office SGF 7,228,754 0 1,204,793 6,023,961 Admin 8 DSOB Electrical Power 5 Office SGF 19,435,855 0 3,239,310 16,196,545 Admin 9 LSOB Fire Protection Systems 8 Office SGF 5,570,860 0 928,477 4,642,383 Admin 11 DSOB Asbestos Abatement 8 Office SGF 4,250,000 0 2,125,000 2,125,000 Admin 12 DSOB Paint Removal 8 Office SGF 1,000,000 0 1,000,000 0 2,215,000 Admin 13 LSOB Electrical Systems Repl. 5 Office SGF 16,882,716 0 2,813,786 14,068,930 Admin 17 LSOB Window Replacement 9 Office SGF 16,593,481 0 2,765,581 13,827,900 Admin 19 DSOB Cutrain Wall Replacement 9 Office SGF 16,593,481<							•			•
Admin 7 DSOB Fire Protection Systems 8 Office SGF 7,228,754 0 1,204,793 6,023,961 Admin 8 DSOB Electrical Power 5 Office SGF 19,435,855 0 3,239,310 16,196,545 Admin 9 LSOB Fire Protection Systems 8 Office SGF 5,570,860 0 928,477 4,642,383 Admin 11 DSOB Asbestos Abatement 8 Office SGF 4,250,000 0 2,125,000 2,125,000 Admin 12 DSOB Paint Removal 8 Office SGF 1,000,000 0 1,000,000 0 Admin 13 LSOB Electrical Systems Repl. 5 Office SGF 16,593,481 0 2,765,581 14,068,930 Admin 14 DSOB Electrical Systems Repl. 5 Office SGF 16,593,481 0 2,765,581 13,827,900 Admin 17 LSOB Window Replacement 9 Office SGF 2,208,000 0 7,362,500 7,362,500 7,362,500 7,362,5										
Admin 8 DSOB Electrical Power 5 Office SGF 19,435,855 0 3,239,310 16,196,545 Admin 9 LSOB Fire Protection Systems 8 Office SGF 5,570,860 0 928,477 4,642,383 Admin 11 DSOB Asbestos Abatement 8 Office SGF 4,250,000 0 2,125,000 2,125,000 Admin 12 DSOB Paint Removal 8 Office SGF 1,000,000 0 1,000,000 0 Admin 12 DSOB Paint Removal 8 Office SGF 1,000,000 0 1,000,000 0 2,125,000 Admin 14 DSOB Electrical Systems Repl. 5 Office SGF 16,593,481 0 2,765,581 13,827,900 Admin 17 LSOB Window Replacement 9 Office SGF 16,593,481 0 2,765,581 13,827,900 Admin 19 DSOB Curtain Wall Replacement 9 Office SGF										
Admin 9 LSOB Fire Protection Systems 8 Office SGF 5,570,860 0 928,477 4,642,383 Admin 11 DSOB Asbestos Abatement 8 Office SGF 4,250,000 0 2,125,000 2,125,000 Admin 12 DSOB Paint Removal 8 Office SGF 1,000,000 0 1,000,000 0 Admin 13 LSOB Electrical Systems Repl. 5 Office SGF 16,593,481 0 2,765,581 13,827,900 Admin 14 DSOB Electrical Systems Repl. 5 Office SGF 16,593,481 0 2,765,581 13,827,900 Admin 17 LSOB Window Replacement 9 Office SGF 2,208,000 0 0 0 2,208,000 Admin 19 DSOB Curtain Wall Replacement 9 Office SGF 14,725,000 0 7,362,500 7,362,500 Admin 20 LSOB Chiller Replacement 7 Office SGF 1,035,588 0 1,035,588 0 0 1,035,588 0 0 1,360,6043 18,303,211 Admin 21 DSOB Air Handling Replacement 7 Office SGF 21,963,854 0 3,660,643 18,303,211 Admin										
Admin 11 DSOB Asbestos Abatement 8 Office SGF 4,250,000 0 2,125,000 2,125,000 Admin 12 DSOB Paint Removal 8 Office SGF 1,000,000 0 1,000,000 0 Admin 13 LSOB Electrical Systems Repl. 5 Office SGF 16,882,716 0 2,813,786 14,068,930 Admin 14 DSOB Electrical Systems Repl. 5 Office SGF 16,593,481 0 2,765,581 13,827,900 Admin 17 LSOB Window Replacement 9 Office SGF 2,208,000 0 0 0 2,208,000 Admin 19 DSOB Curtain Wall Replacement 9 Office SGF 14,725,000 0 7,362,50		_								
Admin 12 DSOB Paint Removal 8 Office SGF 1,000,000 0 1,000,000 0 Admin 13 LSOB Electrical Systems Repl. 5 Office SGF 16,882,716 0 2,813,786 14,068,930 Admin 14 DSOB Electrical Systems Repl. 5 Office SGF 16,593,481 0 2,765,581 13,827,900 Admin 17 LSOB Window Replacement 9 Office SGF 2,208,000 0 0 2,208,000 Admin 19 DSOB Curtain Wall Replacement 9 Office SGF 14,725,000 0 7,362,500 7,362,500 Admin 20 LSOB Chiller Replacement 7 Office SGF 1,035,588 0 1,035,588 0 Admin 21 DSOB Air Handling Replacement 7 Office SGF 21,963,854 0 3,660,643 18,303,211 Admin 23 LSOB Elevators Modernization 5 Office SGF 5,066,201 0 844,759 2,723,791 Admin 24 DSOB Elevators Modernization 5 Office SGF 2,500,000 0 416,667 2,083,333 Admin 25 DSOB Plumbing Repairs 5 Office										
Admin 13 LSOB Electrical Systems Repl. 5 Office SGF 16,882,716 0 2,813,786 14,068,930 Admin 14 DSOB Electrical Systems Repl. 5 Office SGF 16,593,481 0 2,765,581 13,827,900 Admin 17 LSOB Window Replacement 9 Office SGF 2,208,000 0 0 2,208,000 Admin 19 DSOB Curtain Wall Replacement 9 Office SGF 14,725,000 0 7,362,500 7,362,500 Admin 20 LSOB Chiller Replacement 7 Office SGF 1,035,588 0 1,035,588 0 Admin 21 DSOB Air Handling Replacement 7 Office SGF 21,963,854 0 3,660,643 18,303,211 Admin 23 LSOB Elevators Modernization 5 Office SGF 3,268,550 0 544,759 2,723,791 Admin 24 DSOB Elevators Modernization 5 Office SGF 5,066,201 0 844,368 4,221,833 Admin 25 LSOB Plumbing Repairs 5 Office SGF 9,628,058 0 1,604,677 8,023,331 Admin 27 LSOB Air Handling Unit Repl. 7 Of										
Admin 14 DSOB Electrical Systems Repl. 5 Office SGF 16,593,481 0 2,765,581 13,827,900 Admin 17 LSOB Window Replacement 9 Office SGF 2,208,000 0 0 2,208,000 Admin 19 DSOB Curtain Wall Replacement 9 Office SGF 14,725,000 0 7,362,500 7,362,500 Admin 20 LSOB Chiller Replacement 7 Office SGF 1,035,588 0 1,035,588 0 Admin 21 DSOB Air Handling Replacement 7 Office SGF 21,963,854 0 3,660,643 18,303,211 Admin 23 LSOB Elevators Modernization 5 Office SGF 3,268,550 0 544,759 2,723,791 Admin 24 DSOB Elevators Modernization 5 Office SGF 5,066,201 0 844,368 4,221,833 Admin 25 LSOB Plumbing Repairs 5 Office SGF 2,500,000 0 416,667 2,083,333 Admin 26 DSOB Plumbing Repairs 5 Office SGF 9,628,058 0 1,604,677 8,023,381 Admin 27 LSOB Air Handling Unit Repl. 7 Office										
Admin 17 LSOB Window Replacement 9 Office SGF 2,208,000 0 0 2,208,000 Admin 19 DSOB Curtain Wall Replacement 9 Office SGF 14,725,000 0 7,362,500 7,362,500 Admin 20 LSOB Chiller Replacement 7 Office SGF 1,035,588 0 1,035,588 0 Admin 21 DSOB Air Handling Replacement 7 Office SGF 21,963,854 0 3,660,643 18,303,211 Admin 23 LSOB Elevators Modernization 5 Office SGF 3,268,550 0 544,759 2,723,791 Admin 24 DSOB Elevators Modernization 5 Office SGF 5,066,201 0 844,368 4,221,833 Admin 25 LSOB Plumbing Repairs 5 Office SGF 2,500,000 0 416,667 2,083,333 Admin 26 DSOB Plumbing Repairs 5 Office SGF 9,628,058 0 1,604,677 8,023,381 Admin 27 LSOB Air Handling Unit Repl. 7 Office SGF 16,769,763 0										
Admin 19 DSOB Curtain Wall Replacement 9 Office SGF 14,725,000 0 7,362,500 7,362,500 Admin 20 LSOB Chiller Replacement 7 Office SGF 1,035,588 0 1,035,588 0 Admin 21 DSOB Air Handling Replacement 7 Office SGF 21,963,854 0 3,660,643 18,303,211 Admin 23 LSOB Elevators Modernization 5 Office SGF 3,268,550 0 544,759 2,723,791 Admin 24 DSOB Elevators Modernization 5 Office SGF 5,066,201 0 844,368 4,221,833 Admin 25 LSOB Plumbing Repairs 5 Office SGF 2,500,000 0 416,667 2,083,333 Admin 26 DSOB Plumbing Repairs 5 Office SGF 9,628,058 0 1,604,677 8,023,381 Admin 27 LSOB Air Handling Unit Repl. 7 Office SGF 16,769,763 0 2,794,961 13,974,802 Admin 28 LSOB HVAC Piping Repl. 5 Office SGF 8,958,360 0 1,493,060 7,465,300 Admin 31 DSOB Stone Tuckpt/Repair <										
Admin 20 LSOB Chiller Replacement 7 Office SGF 1,035,588 0 1,035,588 0 3,660,643 18,303,211 Admin 21 DSOB Air Handling Replacement 7 Office SGF 21,963,854 0 3,660,643 18,303,211 Admin 23 LSOB Elevators Modernization 5 Office SGF 3,268,550 0 544,759 2,723,791 Admin 24 DSOB Elevators Modernization 5 Office SGF 5,066,201 0 844,368 4,221,833 Admin 25 LSOB Plumbing Repairs 5 Office SGF 2,500,000 0 416,667 2,083,333 Admin 26 DSOB Plumbing Repairs 5 Office SGF 9,628,058 0 1,604,677 8,023,381 Admin 27 LSOB Air Handling Unit Repl. 7 Office SGF 16,769,763 0 2,794,961 13,974,802 Admin 28 LSOB HVAC Piping Repl. 5 Office SGF 8,958,360 0 1,493,060 7,465,300 Admin 29 DSOB HVAC Piping Repl. 5 Office SGF 6,839,647 0 1,139,942 5,699,705 Admin 31 DSOB Ston										
Admin 21 DSOB Air Handling Replacement 7 Office SGF 21,963,854 0 3,660,643 18,303,211 Admin 23 LSOB Elevators Modernization 5 Office SGF 3,268,550 0 544,759 2,723,791 Admin 24 DSOB Elevators Modernization 5 Office SGF 5,066,201 0 844,368 4,221,833 Admin 25 LSOB Plumbing Repairs 5 Office SGF 2,500,000 0 416,667 2,083,333 Admin 26 DSOB Plumbing Repairs 5 Office SGF 9,628,058 0 1,604,677 8,023,381 Admin 27 LSOB Air Handling Unit Repl. 7 Office SGF 16,769,763 0 2,794,961 13,974,802 Admin 28 LSOB HVAC Piping Repl. 5 Office SGF 8,958,360 0 1,493,060 7,465,300 Admin 29 DSOB HVAC Piping Repl. 5 Office SGF 6,839,647 0 1,139,942 5,699,705 Admin 31 DSOB Stone Tuckpt/Repair 5 Office SGF 765,000 0 765,000 0										
Admin 23 LSOB Elevators Modernization 5 Office SGF 3,268,550 0 544,759 2,723,791 Admin 24 DSOB Elevators Modernization 5 Office SGF 5,066,201 0 844,368 4,221,833 Admin 25 LSOB Plumbing Repairs 5 Office SGF 2,500,000 0 416,667 2,083,333 Admin 26 DSOB Plumbing Repairs 5 Office SGF 9,628,058 0 1,604,677 8,023,381 Admin 27 LSOB Air Handling Unit Repl. 7 Office SGF 16,769,763 0 2,794,961 13,974,802 Admin 28 LSOB HVAC Piping Repl. 5 Office SGF 8,958,360 0 1,493,060 7,465,300 Admin 29 DSOB HVAC Piping Repl. 5 Office SGF 6,839,647 0 1,139,942 5,699,705 Admin 31 DSOB Stone Tuckpt/Repair 5 Office SGF 765,000 0 765,000 0										
Admin 24 DSOB Elevators Modernization 5 Office SGF 5,066,201 0 844,368 4,221,833 Admin 25 LSOB Plumbing Repairs 5 Office SGF 2,500,000 0 416,667 2,083,333 Admin 26 DSOB Plumbing Repairs 5 Office SGF 9,628,058 0 1,604,677 8,023,381 Admin 27 LSOB Air Handling Unit Repl. 7 Office SGF 16,769,763 0 2,794,961 13,974,802 Admin 28 LSOB HVAC Piping Repl. 5 Office SGF 8,958,360 0 1,493,060 7,465,300 Admin 29 DSOB HVAC Piping Repl. 5 Office SGF 6,839,647 0 1,139,942 5,699,705 Admin 31 DSOB Stone Tuckpt/Repair 5 Office SGF 765,000 0 765,000 0										
Admin 25 LSOB Plumbing Repairs 5 Office SGF 2,500,000 0 416,667 2,083,333 Admin 26 DSOB Plumbing Repairs 5 Office SGF 9,628,058 0 1,604,677 8,023,381 Admin 27 LSOB Air Handling Unit Repl. 7 Office SGF 16,769,763 0 2,794,961 13,974,802 Admin 28 LSOB HVAC Piping Repl. 5 Office SGF 8,958,360 0 1,493,060 7,465,300 Admin 29 DSOB HVAC Piping Repl. 5 Office SGF 6,839,647 0 1,139,942 5,699,705 Admin 31 DSOB Stone Tuckpt/Repair 5 Office SGF 765,000 0 765,000 0									•	
Admin 26 DSOB Plumbing Repairs 5 Office SGF 9,628,058 0 1,604,677 8,023,381 Admin 27 LSOB Air Handling Unit Repl. 7 Office SGF 16,769,763 0 2,794,961 13,974,802 Admin 28 LSOB HVAC Piping Repl. 5 Office SGF 8,958,360 0 1,493,060 7,465,300 Admin 29 DSOB HVAC Piping Repl. 5 Office SGF 6,839,647 0 1,139,942 5,699,705 Admin 31 DSOB Stone Tuckpt/Repair 5 Office SGF 765,000 0 765,000 0									•	
Admin 27 LSOB Air Handling Unit Repl. 7 Office SGF 16,769,763 0 2,794,961 13,974,802 Admin 28 LSOB HVAC Piping Repl. 5 Office SGF 8,958,360 0 1,493,060 7,465,300 Admin 29 DSOB HVAC Piping Repl. 5 Office SGF 6,839,647 0 1,139,942 5,699,705 Admin 31 DSOB Stone Tuckpt/Repair 5 Office SGF 765,000 0 765,000 0										
Admin 28 LSOB HVAC Piping Repl. 5 Office SGF 8,958,360 0 1,493,060 7,465,300 Admin 29 DSOB HVAC Piping Repl. 5 Office SGF 6,839,647 0 1,139,942 5,699,705 Admin 31 DSOB Stone Tuckpt/Repair 5 Office SGF 765,000 0 765,000 0										
Admin 29 DSOB HVAC Piping Repl. 5 Office SGF 6,839,647 0 1,139,942 5,699,705 Admin 31 DSOB Stone Tuckpt/Repair 5 Office SGF 765,000 0 765,000 0										
Admin 31 DSOB Stone Tuckpt/Repair 5 Office SGF 765,000 0 765,000 0										
							· ·			543,680

A	_	Product Title			F1	Project	Prior	FY2011	Future
Agency	Р	Project Title	PC	FT	Fund	Estimate	Funding	Request	Request
Deaf	3	Roth Foundation Repair	5	Office	SIBF	225,000	100,000	125,000	0
Hiwy Pat	2	Olathe Vehicle Inspection Facility	10	Office	VIN	485,000	270,000	50,000	165,000
Hiwy Pat	5	Wichita Troop F Headquarters	1	Office	OPS	9,762,673	0	131,903	9,630,770
Insurance	1	Maintenance/Repair	5	Office	IRRF	405,000	60,000	65,000	280,000
Insurance		HVAC Energy Conservation System	9	Office	IRRF	611,644	247,986	67,678	295,980
Investigate		Topeka HQ Maintenance	5	Office	SGF	300,000	0	100,000	200,000
Investigate		Great Bend Regional Office Mainte.	5	Office	SGF	140,000	0	140,000	0
Labor		1309 Topeka Basement Renov., Ph. II	3	Office	HRSPF	232,304	232,304	0	0
Labor		401 Topeka Renovation	3	Office	Reed	33,500	0	33,500	0
Labor	3	401 Topeka Renovation	3	Office	WCFF	33,500	0	33,500	0
Labor		417 Jackson Roof Replacement	6	Office	Reed	36,850	0	36,850	0
Labor		417 Jackson Roof Replacement	6	Office	WCFF	36,850	0	36,850	0
Labor		1309 Topeka Renovation	3	Office	Reed	121,940	0	121,940	0
Labor	5	1309 Topeka Renovation	3	Office	WCFF	121,940	0	121,940	0
Labor		Eastman Renovation	3	Office	Reed	39,200	0	39,200	0
Labor		427 Topeka Renovation 427 Topeka Renovation	3 3	Office Office	Reed WCFF	14,070 14,070	0	14,070	0
Labor	4	PSU Business/Conference Center	ა 1	Office	PG/FG	•	0	14,070	
Regent SocRehab		Chanute Service Center Office Repair	5	Office	Rent	26,000,000 1,200,000	200,000	0 200,000	26,000,000 800,000
SocRehab		LSH Administration/Training Center	1	Office	Bond	11,857,149	200,000	200,000	11,857,149
Transport		D2 Salina Office annex	1	Office	SHF	1,187,848	0	0	1,187,848
Transport		D1 Topeka Headquarters Renovation	3	Office	SHF	18,865,757	0	0	18,865,757
Transport		Wichita Hillside KHP Renovation	3	Office	SHF	273,372	0	0	273,372
Transport		Osage City Area Crew Office	1	Office	SHF	63,344	0	0	63,344
Transport		Hays Area Crew Office	1	Office	SHF	63,344	0	0	63,344
Adj Gen		Liberal Motor Vehicle Parking Expan.	2	Prk	SGF	381,291	0	381,291	0
, Adj Gen		Hutchinson Asphalt Repairs	5	Prk	SGF	116,607	0	0	116,607
Adj Gen		Olathe Asphalt Repairs	5	Prk	SGF	219,139	0	0	219,139
Admin		CC Parking Lot/Sidewalk Maintenance	5	Prk	BGF	475,000	475,000	0	0
Admin		CC Parking Lot/Sidewalk Maintenance	5	Prk	SBO	1,332,500	315,000	165,000	852,500
Blind	5	Driveway Replacement/Resealing	5	Prk	SIBF	42,042	0	42,042	0
Regent	3	ESU Parking Lot Imps.	5	Prk	PR	450,000	0	90,000	360,000
Regent	2	FHSU Parking Imps.	5	Prk	PR	400,000	0	400,000	0
Regent	3	KSU Parking Improvements	5	Prk	PR	4,200,000	1,200,000	600,000	2,400,000
Regent		KU Parking Repair/Imps.	5	Prk	PR	1,600,000	800,000	800,000	0
Regent		KUMC Parking Lot/Garage Maint.	5	Prk	PR	1,500,000	0	500,000	1,000,000
Regent		PSU Parking Maint/Imps.	5	Prk	PR	600,000	100,000	100,000	400,000
Regent		WSU Parking Maintenance	5	Prk	PR	940,000	0	340,000	600,000
Veterans		KSH Street Replacement	5	Prk	SIBF	556,085	231,500	200,000	124,585
Veterans		KSH Parking Lots	1	Prk	SIBF	30,000	0	0	30,000
Wild/Park		Access Roads Maintenance/Develop.	5	Prk	Road	37,059,700	28,311,708	1,681,000	7,066,992
Regent		KUMC Parking Facility No. 4	1	PrkG	PR/RB	9,100,000	9,100,000	0	0
Wild/Park		Wetlands Acquisition/Development	10	Rec	NF	300,618	300,618	0	0
Wild/Park		Wetlands Acquisition/Development	10	Rec	MWF	2,897,900	2,097,900	200,000	600,000
Wild/Park		Wetlands Acquisition/Development	10	Rec	WFF	57,173	57,173	0	0
Wild/Park		Wetlands Acquisition/Development	10	Rec	WCF	2,750,000 450,000	2,750,000	0	0
Wild/Park		Wetlands Acquisition/Development	10	Rec	WCF-F	•	450,000	0	0
Wild/Park		Wetlands Acquisition/Development Public Lands Major Maintenance	10	Rec	WF-F MWF	200,000	0 250 000	200,000	0
Wild/Park	6 6	Public Lands Major Maintenance	5 5	Rec Rec	WFF	250,000	250,000 4,927,791	0	_
Wild/Park Wild/Park		Public Lands Major Maintenance	5 5	Rec	BOR	5,895,291 15,000	15,000	367,500 0	600,000
Wild/Park		Public Lands Major Maintenance	5 5	Rec	BF-F	25,000	0	25,000	0
Wild/Park		Public Lands Major Maintenance	5 5	Rec	WF-F	152,500	152,500	25,000	0
Wild/Park		Public Lands Major Maintenance	5	Rec	WCF/-F	350,000	350,000	0	0
Wild/Park	9	Motorboat Access Facilities	1	Rec	WFF	10,349,770	6,809,770	1,140,000	2,400,000
Wild/Park	9	Motorboat Access Facilities	1	Rec	BFF	605,000	605,000	0	2,400,000
Wild/Park	9	Motorboat Access Facilities	1	Rec	WFF-F	3,635,700	1,235,700	0	2,400,000
Wild/Park	9	Motorboat Access Facilities	1	Rec	WCF-F	1,523,500	1,523,500	0	2,100,000
Wild/Park	9	Motorboat Access Facilities	1	Rec	WCF-F	400,000	400,000	0	0

Aganav	Ъ	Project Title	DC	СТ	Fund	Project	Prior	FY2011	Future
Agency	r	Project Title	PC	FT	Fund	Estimate	Funding	Request	Request
Wild/Park	10	Trails Development	4	Rec	FG	3,006,000	421,000	585,000	2,000,000
Hist Soc		Topeka Research Ctr. Lighting Project	8	Res	SGF	103,948	0	50,000	53,948
Regent	10	KSU Sheep/Meat Goat Center	1	Res	PG/FG	1,004,800	504,800	500,000	0
Regent		KSU Sheep/Meat Goat Center	1	Res	UF	500,000	0	500,000	0
Regent		KU Cancer Center Initiative	1	Res	PG/FG	64,000,000	64,000,000	0	0
Regent		KUMC Clinical Research Center	1	Res	RB/CT	25,000,000	25,000,000	0	0
Regent		KUMC Breidenthal Renovation	3	Res	RI	1,000,000	1,000,000	0	0
Regent			3	Res	FG	3,000,000	3,000,000	0	0
Regent		KUMC Breidenthal Renovation	3	Res	KBA	2,000,000	2,000,000	0	0
Regent		KUMC Lied Masonic Research Ren.	3	Res	PG/FG	10,218,000	700,000	9,518,000	0
Regent		KUMC Masonic Cancer Research	1	Res	PG/FG	122,000,000	0	0	122,000,000
Regent			1	Res	NSF	240,000	240,000	0	0
Regent		WSU Ninnescah Biological Research	1	Res	PG	160,000	160,000	0	0
Admin		Printing Plant Rehab/Repair	5	Shop	PSDF	600,000	225,000	75,000	300,000
Admin		Printing Plant Chiller Replacements	7	Shop	PSDF	650,000	0	650,000	0
Blind		Maintenance/Laundry Reroof	6	Shop	SIBF	122,850	0	0	122,850
Transport	-	Sublette Subarea Renovation	3	Shop	SHF	526,000	526,000	0	0
Transport		Various Subarea Bay Extensions/Addns	4	Shop	SHF	9,842,640	1,253,858	1,672,013	6,916,769
Transport		Various Vehicle Wash Bays	1	Shop	SHF	917,987	0	300,329	617,658
Transport		Topeka Area Shop Renovation	3	Shop	SHF	317,876	0	317,876	0
Transport		D6 Garden City Weld Shop Addition	2	Shop	SHF	835,926	0	835,926	0
Transport Transport		Concordia Subarea Shop	1	Shop	SHF SHF	2,371,031	0	0	2,371,031
•		Wichita Hillside Subarea Shop/Lab	1	Shop	SHF	2,794,844	0	0	2,794,844
Transport		Newton Subarea Shop Concordia Area/Const. Office/Shop	1	Shop Shop	SHF	2,571,438 4,963,509	0	0	2,571,438
Transport Transport		Ulysses Subarea Relocation	1	Shop	SHF	2,241,294	0	0	4,963,509 2,241,294
Transport		Pratt Subarea	1	Shop	SHF	2,439,382	0	0	2,439,382
Transport		D2 Salina Bay Exten./ Elec. Upd.	4	Shop	SHF	838,590	0	0	838,590
Transport		Kingman Subarea	1	Shop	SHF	2,497,968	0	0	2,497,968
Transport		Kinsley Subarea	1	Shop	SHF	2,497,968	0	0	2,497,968
Transport		D5 Hutchinson Bay Exten./Elec. Upd.	4	Shop	SHF	861,255	0	0	861,255
Transport		D6 Garden City Bay Exten./Elec. Upd.	4	Shop	SHF	861,255	0	0	861,255
Blind		Underground Drain	5	Site	Unk	38,311	38,311	0	0
Hist Soc		Pawnee Rock Monument Repairs	5	Site	FF	174,674	174,674	0	0
Hist Soc	3	Cottonwood Ranch Painting/Site Imps	3	Site	PG	189,000	27,000	27,000	135,000
Hist Soc	13	WAW House Sidewalk Repl.	5	Site	PG	65,000	0	0	65,000
Hist Soc	15	Hollenberg Parking Lot Improvements	5	Site	SGF	162,000	0	0	162,000
Transport	10	Land Purchase, Various Locations	10	Site	SHF	285,000	0	120,000	165,000
Veterans		KSH Stone/Foundation Repairs	5	Site	SIBF	390,000	260,000	130,000	0
Wild/Park	3	Land Acquisition	10	Site	WFF	5,200,000	2,200,000	1,000,000	2,000,000
Wild/Park		Land Acquisition	10	Site	WCF	3,950,000	3,950,000	0	0
Wild/Park		Land Acquisition	10	Site	WCF-F	500,000	500,000	0	0
Wild/Park		Land Acquisition	10	Site	NF	100,000	0	100,000	0
Wild/Park		Cabin Site Preparation	1	Site	CRF	1,750,000	250,000	300,000	1,200,000
Wild/Park		Bridge Maintenance	5	Site	BMF	3,400,000	2,400,000	200,000	800,000
Regent		WSU Eck Stadium Imps., Ph. V	3		PG/ICAA	7,945,900	4,765,900	0	3,180,000
Admin			5	Stor	SBD	250,000	0	50,000	200,000
Juve Just		KJCC Warehouse Addition	2	Stor	SIBF	893,747	0	0	893,747
Juve Just		LJCF Warehouse	1	Stor	SIBF	358,696	0	0	358,696
Transport		Various Equipment Storage Sheds	1	Stor	SHF	347,599	239,778	0	107,821
Transport		Chemical Storage Facilities	1	Stor	SHF	1,350,346	0	198,089	1,152,257
Transport		Remote Chemical Storage Bunkers	1	Stor	SHF	301,931	54,020	121,872	126,039
Transport		Atwood Area Office Stockroom/Storage	1	Stor	SHF	146,484	0	0	146,484
Regent		ESU Memorial Union Addn/Renovation	4	Union	SF/RB	25,030,000	3,820,000	11,335,000	9,875,000
Regent		PSU Student Center Imps.	3	Union	SF	1,500,000	250,000	250,000	1,000,000
Regent		PSU Student Center Expansion	4	Union	RB SE	3,750,000	0	0	3,750,000
Regent		PSU Student Center Expansion	4	Union	SF	3,750,000	0	105.226	3,750,000
Blind	2	, , , ,	8	Utility	SIBF	791,968	275,472	105,236	411,260
Deaf	1	Campus Main Water Line Replacement	5	Utility	SIBF	45,000	0	0	45,000

A	_	Decided Title	DC	ГТ	Fad	Project	Prior	FY2011	Future
Agency	Р	Project Title	PC	FT	Fund	Estimate	Funding	Request	Request
Regent	5	FHSU Wind Power Facility	1	Utility	PG/FG	13,000,000	13,000,000	0	0
Adj Gen	2	Great Plains Regional Training Site #1	1	Varied	SGF	6,847,425	0	6,847,425	0
Adj Gen	5	Great Plains Regional Training Site #2	1	Varied	SGF	7,255,150	0	0	7,255,150
Adj Gen	8	Great Plains Regional Training Site #3	1	Varied	SGF	7,687,099	0	0	7,687,099
Adj Gen	11	Great Plains Regional Training Site #4	1	Varied	SGF	8,145,545	0	0	8,145,545
Admin	1	Cap Complex Rehab/Repair	5	Varied	SGF	20,587,777	5,587,777	3,000,000	12,000,000
Admin	2	SMRI Rehab/Repair	5	Varied	SBD	4,605,000	2,355,000	400,000	1,850,000
Admin	3	SH & Cedar Crest Rehab/Rep.	5	Varied	SGF	25,977,600	1,597,600	200,000	24,180,000
Blind	8	Facilities Major Maintenance	5	Varied	SIBF	536,325	194,231	78,600	263,494
Commer		Statewide Rehab/Repair	5	Varied	WP	480,000	80,000	80,000	320,000
Correct	1		5	Varied	CIBF	28,231,303	0	3,231,303	25,000,000
Deaf		Rehabilitation/Repair	5	Varied	SIBF	1,595,000	200,000	295,000	1,100,000
Deaf	6	Roth Kitch./Dining/Audit. Code Compli.	8	Varied	SIBF	322,050	0	0	322,050
Fair	1	Capital Maintenance/Repair	5	Varied	SFCIF	669,000	189,000	80,000	400,000
Hist Soc	1	3 , 1	5	Varied	SGF	972,500	222,500	125,000	625,000
Hist Soc		Historic Sites Cyclical Maintenance	5	Varied	SGF	165,100	0	0	165,100
Hiwy Pat		Salina Training Acad. Roofs/Boiler Repl.	5	Varied	HPTC	1,251,239	441,236	579,917	230,086
Hiwy Pat		Rehab/Repair & Scale Replacement	5	Varied	OPS	1,378,000	217,000	222,000	939,000
Hiwy Pat		Rehab/Repair & Scale Replacement	5	Varied	HPTC	316,400	50,800	51,560	214,040
Juve Just		Facilities Rehab/Repair	5	Varied	MLPP	334,956	334,956	0	0
Juve Just		Facilities Rehab/Repair	5	Varied	SGF	2,500	2,500	0	0
Juve Just		Facilities Rehab/Repair	5	Varied	SIBF	7,741,606	2,690,617	860,973	4,190,016
Labor	1		5	Varied	Reed	280,000	40,000	40,000	200,000
Labor	1		5	Varied	WCFF	280,000	40,000	40,000	200,000
Regent	1	ESU Deferred Maintenance	5	Varied	SGF	42,567,820	0	4,924,000	37,643,820
Regent	1	ESU Deferred Maintenance	5	Varied	IMP	5,357,480	3,847,480	906,000	604,000
Regent	1	ESU Deferred Maintenance	5	Varied	UI	3,074,700	1,224,700	370,000	1,480,000
Regent	1		5	Varied	SGF	39,495,505	0	4,528,400	34,967,105
Regent			5	Varied	IMP	6,129,170	4,401,670	1,036,500	691,000
Regent	1		5	Varied	UI	5,375,325	2,199,825	635,100	2,540,400
Regent	1	KSU Deferred Maintenance	5	Varied	SGF	248,394,860	0	28,967,000	219,427,860
Regent	1	KSU Deferred Maintenance	5	Varied	IMP	26,805,140	19,250,140	4,533,000	3,022,000
Regent	1		5	Varied	UI	15,800,000	6,800,000	1,800,000	7,200,000
Regent		KU Deferred Maintenance KU Deferred Maintenance	5	Varied	SGF	184,496,365	10.000.700	21,149,500	163,346,865
Regent	1	KU Deferred Maintenance	5 5	Varied Varied	IMP UI	25,430,290	18,262,790	4,300,500	2,867,000
Regent	1		5		SGF	16,073,345	6,323,345	1,950,000	7,800,000 68,973,850
Regent	1	KUMC Deferred Maintenance KUMC Deferred Maintenance	5 5	Varied	IMP	77,955,350	0 6 075 150	8,981,500	
Regent Regent	-	KUMC Deferred Maintenance	5	Varied Varied	UI	9,712,650 2,332,000	6,975,150 952,000	1,642,500 276,000	1,095,000 1,104,000
	1	PSU Deferred Maintenance	5	Varied	SGF	53,801,962	932,000	5,700,907	48,101,055
Regent Regent	1	PSU Deferred Maintenance	5	Varied	IMP	6,120,300	4,395,300	1,035,000	690,000
Regent	1		5	Varied	UI	3,353,639	1,478,639	375,000	1,500,000
Regent		PSU Deferred Maintenance	5	Varied	PG/FG	3,724,099	756,820	989,093	1,978,186
Regent	1	WSU Deferred Maintenance	5	Varied	SGF	41,033,383	7 50,020	3,417,956	37,615,427
Regent	1	WSU Deferred Maintenance	5	Varied	IMP	9,144,970	6,567,470	1,546,500	1,031,000
Regent		WSU Deferred Maintenance	5	Varied	UI	7,821,647	3,042,899	935,544	3,843,204
SocRehab		Institution Facilities Rehab/Rep, Ph. I	5	Varied	SIBF	21,283,690	2,451,210	4,832,480	14,000,000
SocRehab		Institution Major Rehab/Repair	5	Varied	SIBF	14,770,540	1,611,740	3,645,300	9,513,500
SocRehab		Institution Facilities Rehab/Rep, Ph. II	5	Varied	SIBF	18,859,059	0	7,790,420	11,068,639
Transport		Facilities Rehab/Repair	5	Varied	SHF	21,197,336	3,356,381	3,454,139	14,386,816
Transport		Facilities Reroofing	6	Varied	SHF	1,931,606	212,402	380,317	1,338,887
Veterans		KSH Major Maintenance	5	Varied	SIBF	1,050,000	300,000	150,000	600,000
Veterans		KSH Roof Replacements	6	Varied	SIBF	33,630	0	33,630	0
Veterans		KSH Domiciliary Roof Replacements	6	Varied	SIBF	460,908	0	460,908	0
Veterans		KSH Storm Damage 2009	5	Varied	SIBF	500,000	0	500,000	0
Veterans		KVH Fire Alarm Panel Updates	8	Varied	SIBF	45,000	0	45,000	0
Veterans		KVH Fire Alarm System Upgrades	8	Varied	SIBF	12,000	0	0	12,000
Veterans		KVH Emergency Repairs/Maintenance	5	Varied	SIBF	675,531	175,531	100,000	400,000
Veterans		KVH Roofing Projects	6	Varied	SIBF	445,000	0	0	445,000
		- •				•			•

Agency I	ר	Project Title	DC	СТ	Fund	Project	Prior	FY2011	Future
Agency	Р	Project Title	PC	FT	Fund	Estimate	Funding	Request	Request
Wild/Park	1	River Access	1	Varied	BFF-F	770,000	770,000	0	0
Wild/Park	1	River Access	1	Varied	BFF	450,000	0	150,000	300,000
Wild/Park	1	River Access	1	Varied	BF-F	370,000	70,000	0	300,000
Wild/Park	2	Parks Major Maintenance	5	Varied	SGF	14,311,082	6,811,082	1,500,000	6,000,000
Wild/Park	2	Parks Major Maintenance	5	Varied	LWCF	8,097,149	6,322,149	375,000	1,400,000
Wild/Park	2	Parks Major Maintenance	5	Varied	BOR	665,000	665,000	0	0
Wild/Park	2	Parks Major Maintenance	5	Varied	PFF	1,765,641	1,765,641	0	0
Wild/Park	2	Parks Major Maintenance	5	Varied	PG/NRT	25,000	25,000	0	0
FY2011 C	apit	al Improvement Request Totals				\$2,297,421,201	\$623,668,483	\$288,524,930	\$1,385,227,788



KANSAS

Group IV

FY 2011 Capital Improvement Requests Sorted by Funding Source/Agency/Priority

(Each listed project separated by funding source)

Regent P Project Title PC FT Full	Aganay	Ъ	Droject Title	DC	ГТ	Fund	Project	Prior	FY2011	Future
MixPark Net Notes	Agency	Ρ	Project Title	PC	F I	Fund	Estimate	Funding	Request	Request
WikiPpark MicroPort New Access Facilities 1 Rec BFF 605,000 605,000 0 300,000 300,000 0 300,000 30	Regent	6	KSU Bramlage/Stadium Repairs	4	Ath	AR	45,000,000	45,000,000	0	0
	Wild/Park	1	River Access	1	Varied	BFF	450,000	0	150,000	300,000
VinitidPark 6 Public Lands Major Maintenance 5 Rep BF-F 25,000 0 25,000 0 Admin 32 CC Parking Lot/Sidewalk Maintenance 5 Prk BGF 475,000 475,000 0 0 Regent 2 CC Parking Lot/Sidewalk Maintenance 5 Prk BGF 475,000 475,000 200,000 800,000 Wild/Park 2 LSH SPTP 90 BB ded Expansion 4 Deb 800 45,594,000 0 2,538,800 40,082,060 Wild/Park 6 LSH Administration/Training Center 5 Varied BCR 665,000 655,000 0 11,857,149 Wild/Park 6 Public Lands Major Maintenance 5 Varied BCR 650,000 665,000 0 2,538,800 40,082,000 Vill/Park K K Cl Exdah Dining Commons Renovation 1 Nitre CRF 17,500,000 25,000 0 2,450,000 Hist Soc O Topeka Museum Humal Sys. Repl 7	Wild/Park	9	Motorboat Access Facilities	1	Rec	BFF	605,000	605,000	0	0
Visid Park Admin St. Ce Parking Lol/Sidewalk Maintenance 5 Pirk BFF 77,000 475,000 0 0 0 0 0 0 0 0 0	Wild/Park	1		1	Varied	BF-F	370,000	70,000	0	300,000
Martina 32 CC Parking LotSidewsik Maintenance 5 Prix BGF 475,000 2400,000 200,000 200,000 800,000 Regent 2 KU Pharmacy Teaching Facility 1 Educ Bond 45,594,000 45,594,000 25,000 200,000 40,002,000 200,000 40,002,000 200,000 40,002,000 42,000,000 25,000,000 40,002,000 42,000,000 42,000,000 40,002,000 40,002,000 40,002,000 42,000,000 42,000,000 40,002,002,000 40,002,000 40,002,000 40,002,000 40,002,000 40,002,000 40,002,000 40,002,000 40,002,000 40,002,000 40,002,000 40,002,000 40,002,000 40,002,000 40,002,000 40,002,002,002,002,002,002,002,002,002,0		6	Public Lands Major Maintenance	5	Rec	BF-F			25,000	0
WildPark Regent St Park Par	Wild/Park			1		BFF-F		770,000	0	0
Regent 2 KU Fharmacy Teaching Facility 1 Educ 8 bond 45,594,000 0,594,000 0,000,000 0,000,000 0,000,000	Admin	32	•			BGF	475,000	475,000	0	0
SocRehab oscRehab oscReha	Wild/Park		3	-		BMF		, ,	200,000	•
SocRehab 6 LSH Administration/Training Center 1 Office Sond 11,857,149 0 0 0 1,857,149 0 0 0 0 Wild/Park 6 Public Lands Major Maintenance 5 Race BOR 15,000 15,000 0 0 2,450,000 Correct 1 Facilities Rehab/Rem/Renow/Rep 5 Varied CIBF 2,8231,003 0 0 0 2,450,000 Correct 1 Facilities Rehab/Rem/Renow/Rep 5 Varied CIBF 2,8231,003 0 0 0 0 0 0 0 0 0	•						, ,	45,594,000		
WikifePark Public LandS Major Maintenance 5 Varied BOR 665,000 665,000 0 0 0 0 0 0 0 0 0				-						
Number N							11,857,149	_	0	11,857,149
Regent 7 KU Ekdahl Dining Commons Renovation 3 Din CF 2,450,000 0 0 2,450,000 0 0 0 0 0 0 0 0							•			
Facilities Rehab/Rem/Renow/Rep 5 Varied CIBF 28,231,303 0 3,231,303 25,000,000 1,200,000				-						
WildPark Cabin Site Preparation 1 Site CRF 1,750,000 250,000 300,000 1,200,000 Hist Soc 0 Topeka Museum Humid. Sys. Repl 7 Musm FF 25,000 25,000 0 0 0 0 0 0 0 0 0	•								_	
Hist Soc 0 Topeka Museum Hurnid. Sys. Repl 7 Musm Fees 71.467 71.467 0 0 0 0 0 0 0 0 0				_						
Hist Soc 0 Topeka Museum Humid. Sys. Repl 7 Musm FF 25,000 25,000 0 0 0 0 0 0 0 0 0				-			· ·	· ·	•	1,200,000
Hist Soc O Goodnow House Structural Stabilization S							•	•	_	
Hist Soc 0 Pawnee Rock Monument Repairs 5 Sile FF 174,674 174,674 0 0 0 174,675 0 0 0 0 0 0 0 0 0							•			
Hist Soc 0 John Brown Museum Masonny Stabiliz. 5 Exh FF 25,000 25,000 0 0 0 0 0 0 0 0 0		_					,			
Hist Soc 4 John Brown Museum Wdw/Door Rep. 8 Exh FF 30,000 0 30,000 0 0 0 0 0 0 0 0				-					_	
Regent 6 KUMC Breidenthal Renovation 3 Res FG 3,000,000 3,000,000 0 2,000,000 Regent 10 Trails Development 4 Rec FG 3,006,000 241,000 2,000,000 2,000,000 Regent 4 KSU Jardine Housing Redevelopment 4 Hsg HF 102,000,000 7,800,000 7,400,000 12,000,000 0 Regent 13 KSU Jardine Housing Redevelopment 3 Din HF 35,000,000 7,800,000 7,800,000 7,400,000 19,800,000 11 PSU Housing System Maintenance 5 Hsg HF 3,000,000 7,800,000 500,000 2,000,000 Regent 5 KU GSP Dormitory Renovation 3 Drin HF/RB 14,750,000 250,000 3,825,000 0 3,82		-					•	25,000	_	-
NildPark 10 Trails Development 4 Rec FG 3,006,000 421,000 585,000 2,000,000 Regent 3 FHSU McMindes Toilet/Bath Imps 5 Dorm HF 2,400,000 0,000,000 12,000,000 0 D Regent 4 KSU Jardine Housing Redevelopment 4 Hsg HF 102,000,000 7,400,000 12,000,000 0 D Regent 1 FSU Housing System Maintenance 5 Hsg HF 3,000,000 500,000 500,000 500,000 2,000,000 0 D Regent 1 PSU Housing System Maintenance 5 Hsg HF 3,000,000 500,000 500,000 500,000 2,000,000 0 D Regent 6 KU Jayhawker Towers Renovation 3 Hsg HF/RB 14,750,000 925,000 13,825,000 0 D Regent 6 KU Jayhawker Towers Renovation 3 Hsg HF/RB 7,835,000 6,950,000 385,000 0 D Regent 4 Rehab/Repair & Scale Replacement 5 Varied HPTC 1,251,239 441,236 579,917 230,086 Hiwy Pat 4 Rehab/Repair & Scale Replacement 5 Varied HPTC 316,400 50,800 51,560 214,040 Labor 2 1309 Topeka Bassement Renov. Ph. II 3 Diffice HRSPF 232,304 0 0 0 D Regent 1 FSU Deferred Maintenance 5 Varied IMP 5,357,480 3,847,480 906,000 604,000 Regent 1 FSU Deferred Maintenance 5 Varied IMP 26,805,140 19,250,140 4,533,000 3,022,000 Regent 1 KUD Deferred Maintenance 5 Varied IMP 26,805,140 19,250,140 4,533,000 3,022,000 Regent 1 KUD Deferred Maintenance 5 Varied IMP 26,140,290 18,262,790 4,300,500 2,867,000 Regent 1 KUD Deferred Maintenance 5 Varied IMP 9,712,650 6,975,150 1,642,500 2,867,000 Regent 1 KUD Deferred Maintenance 5 Varied IMP 9,143,970 6,567,470 1,642,500 2,867,000 Regent 1 PSU Deferred Maintenance 5 Varied IMP 9,144,970 6,567,470 1,642,500 2,867,000 Regent 1 PSU Deferred Maintenance 5 Varied IMP 9,144,970 6,567,470 1,642,500 2,867,000 Regent 1 PSU Deferred Maintenance 5 Varied IMP 9,144,970 6,567,470 1,642,500 2,867,000 2,867,000 2,867,000 2,867,000 2,867,000 2,867,000 2,867,000 2,867,000 2,867,000 2,8					Exh		30,000	_	·	_
Regent 3 FHSU McMindes Toilet/Bath Imps. 5 Dorm HF 2,400,000 0 2,400,000 0 Regent 4 KSU Jardine Housing Redevelopment 4 Hsg HF 102,000,000 9,000,000 12,000,000 0 Regent 13 KSU Kramer Derby, VanZille Dining Imp. 3 Din HF 35,000,000 7,800,000 7,400,000 20,000,000 Regent 5 KU GSP Dormitory Renovation 3 Dorm HFRB 14,750,000 925,000 13,825,000 0 Regent 6 KU Jayhawker Towers Renovation 3 Dorm HFRB 14,750,000 925,000 885,000 0 Regent 4 Rehab/Repair & Scale Replacement 5 Varied HPTC 1,251,239 441,236 579,917 230,086 Labor 2 1309 Topeka Basement Renov., Ph. II 3 Office HRSPF 232,304 232,304 232,304 0 0 Regent 1 FSU Deferred Maintenance <	-			-					_	-
Regent 4 KSU Jardine Housing Redevelopment 4 Hsg HF 102,000,000 00,000,000 12,000,000 19,800,000 Regent 11 PSU Housing System Maintenance 5 Hsg HF 3,000,000 500,000 500,000 2,000,000 Regent 5 KU GSP Dormitory Renovation 3 Dorm HF/RB 14,750,000 925,000 13,825,000 0 Regent 6 KU Jayhawker Towers Renovation 3 Neg HF/RB 7,835,000 6,950,000 885,000 0 Hiwy Pat 3 Salina Training Acad. Roofs/Boiler Repl. 5 Varied HPTC 1,251,239 441,236 579,917 230,006 Hiwy Pat 4 Rehab/Repair & Scale Replacement 5 Varied IMP 5,357,480 3,847,480 996,000 604,000 Regent 1 FSBU Deferred Maintenance 5 Varied IMP 5,357,480 3,847,480 996,000 604,000 Regent 1 KUD Deferred Maintenance				-			, ,	· ·	-	2,000,000
Regent 13 KSU Kramer Derby, VanZile Dining Imp. 3 Din HF 35,000,000 7,800,000 7,400,000 19,800,000 Regent 11 PSU Housing System Maintenance 5 Hsg HF 3,000,000 300,000 500,000 20,000 Regent 5 KU GSP Dormitory Renovation 3 Dorm HF/RB 14,760,000 305,000 13,825,000 0 Regent 6 KU Jayhawker Towers Renovation 3 Hsg HF/RB 14,7835,000 6,950,000 885,000 0 Hiwy Pat 4 Rehab/Repair & Scale Replacement 5 Varied HPTC 1251,239 441,236 579,917 230,086 Labor 1 ESU Deferred Maintenance 5 Varied HMP 5,357,480 3,847,480 906,000 604,000 Regent 1 FHSU Deferred Maintenance 5 Varied IMP 26,805,140 19,250,140 4,933,000 30,202,000 Regent 1 KU Deferred Maintenance 5 Varied IMP 26,803,140 19,250,140 4,933,000 30,202,000 Regent 1 KU MC Deferred Maintenance 5 Varied <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>· ·</td> <td></td> <td></td> <td></td>							· ·			
Regent 11 PSU Housing System Maintenance 5 Hsg HF 3,000,000 500,000 2,000,000 Regent 5 KU GSP Domitory Renovation 3 Dorm HF/RB 7,835,000 925,000 30,825,000 0 Regent 6 KU Jayhawker Towers Renovation 3 Hsg HF/RB 7,835,000 6,950,000 885,000 0 Hiwy Pat 4 Rehab/Repair & Scale Replacement 5 Varied HPTC 1,251,239 441,236 579,917 230,086 Labor 2 1309 Topeka Basement Renov, Ph. II 3 Office HRSPF 232,304 0 0 0 Regent 1 ESU Deferred Maintenance 5 Varied IMP 5,357,480 3,847,480 906,000 604,000 Regent 1 KSU Deferred Maintenance 5 Varied IMP 26,805,140 19,250,140 4,533,000 3,022,000 Regent 1 KUMC Deferred Maintenance 5 Varied IMP 26,805,140 19,250,140 4,533,000 3,022,000 Regent 1 KUMC Deferred Maintenance 5 Varied IMP 9,126,500					_					-
Regent 5 KU GSP Dormitory Renovation 3 Dorm HF/RB 14,750,000 925,000 13,825,000 0 Regent 6 KU Jayhawker Towers Renovation 3 Hsg HF/RB 7,835,000 6,950,000 885,000 0 Hiwy Pat 4 Rehab/Repair & Scale Replacement 5 Varied HPTC 1251,239 441,236 579,917 230,086 Labor 2 1309 Topeka Basement Renov., Ph. II 3 Office HRSPF 23,304 232,304 0 0 0 Regent 1 ESU Deferred Maintenance 5 Varied IMP 6,129,170 4,401,670 1,036,500 691,000 Regent 1 KSU Deferred Maintenance 5 Varied IMP 26,805,140 19,250,140 4,533,000 3,002,000 Regent 1 KUMC Deferred Maintenance 5 Varied IMP 9,712,650 6,975,150 1,642,500 1,035,000 690,000 Regent 1 WSU Deferred Maint	-						· ·			
Regent 6 KU Jayhawker Towers Renovation 3 Hsg HF/RB 7,835,000 6,950,000 885,000 0	-				_		· ·		-	2,000,000
Hiwy Pat 3 Salina Training Acad. Roofs/Boiler Repl. 5 Varied HPTC 1,251,239 441,236 579,917 230,086 Hiwy Pat 4 Rehab/Repair & Scale Replacement 5 Varied HPTC 316,400 50,800 51,560 214,040 1,036,000 1,036,000 604,000 1,036,000 604,000 1,036,000 604,000 1,036,000 604,000 1,036,000 604,000 1,036,000 604,000 1,036,000 604,000 1,036,000 604,000 1,036,000 604,000 1,036,000 604,000 1,036,000 604,000 1,036,000 604,000 1,036,000 604,000 1,036,	-						· ·			
Hiwy Pat	-				_				·	
Labor 2 1309 Topeka Basement Renov., Ph. II 3 Office HRSPF 232,304 232,304 0 0 0 0 0 0 0 0 0				_						•
Regent 1 ESU Deferred Maintenance 5 Varied IMP 5,357,480 3,847,480 906,000 604,000 Regent 1 FHSU Deferred Maintenance 5 Varied IMP 6,129,170 4,401,670 1,036,500 691,000 Regent 1 KSU Deferred Maintenance 5 Varied IMP 25,430,290 18,262,790 4,300,500 2,867,000 Regent 1 KUMC Deferred Maintenance 5 Varied IMP 9,712,650 6,975,150 1,642,500 1,095,000 Regent 1 PSU Deferred Maintenance 5 Varied IMP 9,124,970 6,567,470 1,546,500 1,095,000 Regent 1 PSU Deferred Maintenance 5 Varied IMP 9,144,970 6,567,470 1,546,500 1,031,000 Regent 1 MSU Deferred Maintenance 5 Office IRRF 405,000 6,000 65,000 200,000 Insurance 1 MYAC Energy Conservation System 9							•		-	•
Regent 1 FHSU Deferred Maintenance 5 Varied IMP 6,129,170 4,401,670 1,036,500 691,000 Regent 1 KSU Deferred Maintenance 5 Varied IMP 26,805,140 19,250,140 4,533,000 3,022,000 Regent 1 KU Deferred Maintenance 5 Varied IMP 25,430,290 18,262,790 4,300,500 2,867,000 Regent 1 KUMC Deferred Maintenance 5 Varied IMP 9,712,650 6,975,150 1,642,500 1,095,000 Regent 1 PSU Deferred Maintenance 5 Varied IMP 9,12,650 6,975,150 1,642,500 1,095,000 Insurance 1 WSU Deferred Maintenance 5 Varied IMP 9,144,970 6,567,470 1,546,500 1,031,000 Insurance 1 Maintenance/Repair 9 Offtice IRRF 611,644 247,986 67,678 295,980 Regent 6 KUMC Breidenthal Renovation 3	Labor	2					•	232,304	_	-
Regent 1 KSU Deferred Maintenance 5 Varied IMP 26,805,140 19,250,140 4,533,000 3,022,000 Regent 1 KU Deferred Maintenance 5 Varied IMP 25,430,290 18,262,790 4,300,500 2,867,000 Regent 1 KUMC Deferred Maintenance 5 Varied IMP 6,2430,290 18,262,790 4,300,500 2,867,000 Regent 1 KUMC Deferred Maintenance 5 Varied IMP 6,120,300 4,395,300 1,035,000 690,000 Regent 1 WSU Deferred Maintenance 5 Varied IMP 9,144,970 6,567,470 1,546,500 1,031,000 Insurance 1 WIACE Energy Conservation System 9 Office IRRF 405,000 60,000 67,678 295,980 Insurance 2 HVAC Energy Conservation System 9 Office IRRF 611,644 247,986 67,678 295,980 Insurance 1 VACE Energy Conservation System	-	1			Varied		· ·	3,847,480	-	604,000
Regent 1 KU Deferred Maintenance 5 Varied IMP 25,430,290 18,262,790 4,300,500 2,867,000 Regent 1 KUMC Deferred Maintenance 5 Varied IMP 9,712,650 6,975,150 1,642,500 1,095,000 Regent 1 PSU Deferred Maintenance 5 Varied IMP 9,144,970 6,567,470 1,546,500 1,031,000 Insurance 1 Maintenance/Repair 5 Varied IMP 9,144,970 6,567,470 1,546,500 1,031,000 Insurance 2 HVAC Energy Conservation System 9 Office IRRF 611,644 247,986 67,678 295,980 Regent 6 KUMC Breidenthal Renovation 3 Res KBA 2,000,000 0 0 0 Wild/Park 2 Parks Major Maintenance 5 Varied LWCF 8,097,149 6,322,149 375,000 1,400,000 Juve Just 1 Facilities Rehab/Repair 5 Varied<	Regent	1		5	Varied	IMP	6,129,170	4,401,670	1,036,500	691,000
Regent 1 KUMC Deferred Maintenance 5 Varied IMP 9,712,650 6,975,150 1,642,500 1,095,000 Regent 1 PSU Deferred Maintenance 5 Varied IMP 6,120,300 4,395,300 1,035,000 690,000 Regent 1 WSU Deferred Maintenance 5 Varied IMP 9,144,970 6,567,470 1,546,500 1,031,000 Insurance 1 Maintenance/Repair 5 Office IRRF 405,000 60,000 65,000 280,000 Insurance 2 HVAC Energy Conservation System 9 Office IRRF 611,644 247,986 67,678 295,980 Regent 6 KUMC Breidenthal Renovation 3 Res KBA 2,000,000 2,000,000 0 0 Wild/Park 2 Parks Major Maintenance 5 Varied LWCF 8,097,149 6,322,149 375,000 1,400,000 Wild/Park 5 Wetlands Acquisition/Development 10 R	Regent	1		5	Varied	IMP	26,805,140	19,250,140	4,533,000	3,022,000
Regent 1 PSU Deferred Maintenance 5 Varied IMP 6,120,300 4,395,300 1,035,000 690,000 Regent 1 WSU Deferred Maintenance 5 Varied IMP 9,144,970 6,567,470 1,546,500 1,031,000 Insurance 1 Maintenance/Repair 5 Office IRRF 405,000 60,000 65,000 280,000 Insurance 2 HVAC Energy Conservation System 9 Office IRRF 611,644 247,986 67,678 295,980 Regent 6 KUMC Breidenthal Renovation 3 Res KBA 2,000,000 2,000,000 0 0 Wild/Park 2 Parks Major Maintenance 5 Varied LWCF 8,097,149 6,322,149 375,000 1,400,000 Juve Just 1 Facilities Rehab/Repair 5 Varied MLPP 334,956 34,956 0 0 0 Wild/Park 6 Public Lands Major Maintenance 5 Rec<	Regent	1	KU Deferred Maintenance	5	Varied	IMP	25,430,290	18,262,790	4,300,500	2,867,000
Regent 1 WSU Deferred Maintenance 5 Varied IMP 9,144,970 6,567,470 1,546,500 1,031,000 Insurance 1 Maintenance/Repair 5 Office IRRF 405,000 60,000 65,000 280,000 Insurance 2 HVAC Energy Conservation System 9 Office IRRF 611,644 247,986 67,678 295,980 Regent 6 KUMC Breidenthal Renovation 3 Res KBA 2,000,000 2,000,000 0 0 Wild/Park 2 Parks Major Maintenance 5 Varied LWCF 8,097,149 6,322,149 375,000 1,400,000 Wild/Park 1 Facilities Rehab/Repair 5 Varied MLPP 334,956 334,956 0 0 0 Wild/Park 5 Wetlands Acquisition/Development 10 Rec MWF 250,000 250,000 0 0 0 Wild/Park 5 Wetlands Acquisition/Development 10 Rec NF	Regent	1	KUMC Deferred Maintenance	5	Varied	IMP	9,712,650	6,975,150	1,642,500	1,095,000
Insurance	Regent	1	PSU Deferred Maintenance	5	Varied	IMP	6,120,300	4,395,300	1,035,000	690,000
Insurance	Regent	1	WSU Deferred Maintenance	5	Varied	IMP	9,144,970	6,567,470	1,546,500	1,031,000
Regent 6 KUMC Breidenthal Renovation 3 Res KBA 2,000,000 2,000,000 0 0 Wild/Park 2 Parks Major Maintenance 5 Varied LWCF 8,097,149 6,322,149 375,000 1,400,000 Juve Just 1 Facilities Rehab/Repair 5 Varied MLPP 334,956 334,956 0 0 Wild/Park 5 Wetlands Acquisition/Development 10 Rec MWF 2,897,900 2,097,900 200,000 600,000 Wild/Park 6 Public Lands Major Maintenance 5 Rec MWF 250,000 250,000 0 0 0 Wild/Park 3 Land Acquisition 10 Site NF 100,000 0 100,000 0 0 Wild/Park 5 Wetlands Acquisition/Development 10 Rec NF 300,618 300,618 0 0 0 Regent 3 WSU Ninnescah Biological Research 1 R	Insurance	1	Maintenance/Repair	5	Office	IRRF	405,000	60,000	65,000	280,000
Regent 6 KUMC Breidenthal Renovation 3 Res KBA 2,000,000 2,000,000 0 0 Wild/Park 2 Parks Major Maintenance 5 Varied LWCF 8,097,149 6,322,149 375,000 1,400,000 Juve Just 1 Facilities Rehab/Repair 5 Varied MLPP 334,956 334,956 0 0 Wild/Park 5 Wetlands Acquisition/Development 10 Rec MWF 2,897,900 2,097,900 200,000 600,000 Wild/Park 6 Public Lands Major Maintenance 5 Rec MWF 250,000 250,000 0 0 0 Wild/Park 3 Land Acquisition 10 Site NF 100,000 0 100,000 0 0 Wild/Park 5 Wetlands Acquisition/Development 10 Rec NF 300,618 300,618 0 0 0 Regent 3 WSU Ninnescah Biological Research 1 R	Insurance	2	HVAC Energy Conservation System	9	Office	IRRF	611,644	247,986	67,678	295,980
Wild/Park 2 Parks Major Maintenance 5 Varied LWCF 8,097,149 6,322,149 375,000 1,400,000 Juve Just 1 Facilities Rehab/Repair 5 Varied MLPP 334,956 334,956 0 0 Wild/Park 5 Wetlands Acquisition/Development 10 Rec MWF 250,000 250,000 0 0 Wild/Park 6 Public Lands Major Maintenance 5 Rec MWF 250,000 250,000 0 0 0 Wild/Park 3 Land Acquisition 10 Site NF 100,000 0 100,000 0 0 0 Wild/Park 5 Wetlands Acquisition/Development 10 Rec NF 300,618 300,618 0	Regent			3			2,000,000	2,000,000		0
Juve Just 1 Facilities Rehab/Repair 5 Varied MLPP 334,956 334,956 0 0 Wild/Park 5 Wetlands Acquisition/Development 10 Rec MWF 2,897,900 2,097,900 200,000 600,000 Wild/Park 6 Public Lands Major Maintenance 5 Rec MWF 250,000 250,000 0 0 Wild/Park 3 Land Acquisition 10 Site NF 100,000 0 100,000 0 Wild/Park 5 Wetlands Acquisition/Development 10 Rec NF 300,618 300,618 0 0 Regent 3 WSU Ninnescah Biological Research 1 Res NSF 240,000 240,000 0 0 Hiwy Pat 4 Rehab/Repair & Scale Replacement 5 Varied OPS 1,378,000 217,000 222,000 939,000 Hiwy Pat 5 Wichita Troop F Headquarters 1 Office OPS 9,762,673 0	-	2	Parks Major Maintenance	5					375.000	1.400.000
Wild/Park 5 Wetlands Acquisition/Development 10 Rec MWF 2,897,900 2,097,900 200,000 600,000 Wild/Park 6 Public Lands Major Maintenance 5 Rec MWF 250,000 250,000 0 0 Wild/Park 3 Land Acquisition 10 Site NF 100,000 0 100,000 0 Wild/Park 5 Wetlands Acquisition/Development 10 Rec NF 300,618 300,618 0 0 Regent 3 WSU Ninnescah Biological Research 1 Res NSF 240,000 240,000 0 0 Hiwy Pat 4 Rehab/Repair & Scale Replacement 5 Varied OPS 1,378,000 217,000 222,000 939,000 Hiwy Pat 5 Wichita Troop F Headquarters 1 Office OPS 9,762,673 0 131,903 9,630,770 Wild/Park 2 Parks Major Maintenance 5 Varied PFF 1,			•							_
Wild/Park 6 Public Lands Major Maintenance 5 Rec MWF 250,000 250,000 0 0 Wild/Park 3 Land Acquisition 10 Site NF 100,000 0 100,000 0 Wild/Park 5 Wetlands Acquisition/Development 10 Rec NF 300,618 300,618 0 0 Regent 3 WSU Ninnescah Biological Research 1 Res NSF 240,000 240,000 0 0 Hiwy Pat 4 Rehab/Repair & Scale Replacement 5 Varied OPS 1,378,000 217,000 222,000 939,000 Hiwy Pat 5 Wichita Troop F Headquarters 1 Office OPS 9,762,673 0 131,903 9,630,770 Wild/Park 2 Parks Major Maintenance 5 Varied PFF 1,765,641 1,765,641 0 0 Hist Soc 0 Goodnow House Structural Stabilization 5 Exh PG 182,940 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>600.000</td>										600.000
Wild/Park 3 Land Acquisition 10 Site NF 100,000 0 100,000 0 Wild/Park 5 Wetlands Acquisition/Development 10 Rec NF 300,618 300,618 0 0 Regent 3 WSU Ninnescah Biological Research 1 Res NSF 240,000 240,000 0 0 Hiwy Pat 4 Rehab/Repair & Scale Replacement 5 Varied OPS 1,378,000 217,000 222,000 939,000 Hiwy Pat 5 Wichita Troop F Headquarters 1 Office OPS 9,762,673 0 131,903 9,630,770 Wild/Park 2 Parks Major Maintenance 5 Varied PFF 1,765,641 1,765,641 0 0 Hist Soc 0 Goodnow House Structural Stabilization 5 Exh PG 182,940 182,940 0 0 0 Hist Soc 3 Cottonwood Ranch Painting/Site Imps 3 Site PG										
Wild/Park 5 Wetlands Acquisition/Development 10 Rec NF 300,618 300,618 0 0 Regent 3 WSU Ninnescah Biological Research 1 Res NSF 240,000 240,000 0 0 Hiwy Pat 4 Rehab/Repair & Scale Replacement 5 Varied OPS 1,378,000 217,000 222,000 939,000 Hiwy Pat 5 Wichita Troop F Headquarters 1 Office OPS 9,762,673 0 131,903 9,630,770 Wild/Park 2 Parks Major Maintenance 5 Varied PFF 1,765,641 1,765,641 0 0 Hist Soc 0 Goodnow House Structural Stabilization 5 Exh PG 182,940 182,940 0 0 Hist Soc 3 Cottonwood Ranch Painting/Site Imps 3 Site PG 189,000 27,000 27,000 135,000 Hist Soc 12 Shawnee Indian Mission Ext. Paint 5 Exh PG							•			_
Regent 3 WSU Ninnescah Biological Research 1 Res NSF 240,000 240,000 0 0 Hiwy Pat 4 Rehab/Repair & Scale Replacement 5 Varied OPS 1,378,000 217,000 222,000 939,000 Hiwy Pat 5 Wichita Troop F Headquarters 1 Office OPS 9,762,673 0 131,903 9,630,770 Wild/Park 2 Parks Major Maintenance 5 Varied PFF 1,765,641 1,765,641 0 0 Hist Soc 0 Goodnow House Structural Stabilization 5 Exh PG 182,940 182,940 0 0 Hist Soc 0 John Brown Museum Masonry Stabiliz. 5 Exh PG 16,667 16,667 0 0 Hist Soc 3 Cottonwood Ranch Painting/Site Imps 3 Site PG 189,000 27,000 27,000 135,000 Hist Soc 12 Shawnee Indian Mission Ext. Paint 5 Exh PG<							•			_
Hiwy Pat 4 Rehab/Repair & Scale Replacement 5 Varied OPS 1,378,000 217,000 222,000 939,000 Hiwy Pat 5 Wichita Troop F Headquarters 1 Office OPS 9,762,673 0 131,903 9,630,770 Wild/Park 2 Parks Major Maintenance 5 Varied PFF 1,765,641 1,765,641 0 0 Hist Soc 0 Goodnow House Structural Stabilization 5 Exh PG 182,940 182,940 0 0 0 Hist Soc 0 John Brown Museum Masonry Stabiliz. 5 Exh PG 16,667 16,667 0 0 0 Hist Soc 3 Cottonwood Ranch Painting/Site Imps 3 Site PG 189,000 27,000 27,000 135,000 Hist Soc 5 Grinter Place RR ADA Remodel 8 Exh PG 60,000 0 0 60,000 Hist Soc 13 WAW House Sidewalk Repl. 5 Site										-
Hiwy Pat 5 Wichita Troop F Headquarters 1 Office OPS 9,762,673 0 131,903 9,630,770 Wild/Park 2 Parks Major Maintenance 5 Varied PFF 1,765,641 1,765,641 0 0 Hist Soc 0 Goodnow House Structural Stabilization 5 Exh PG 182,940 182,940 0 0 Hist Soc 3 Cottonwood Ranch Painting/Site Imps 3 Site PG 189,000 27,000 27,000 135,000 Hist Soc 5 Grinter Place RR ADA Remodel 8 Exh PG 35,000 0 35,000 0 Hist Soc 12 Shawnee Indian Mission Ext. Paint 5 Exh PG 60,000 0 0 65,000 Hist Soc 13 WAW House Sidewalk Repl. 5 Site PG 65,000 0 0 65,000	-									-
Wild/Park 2 Parks Major Maintenance 5 Varied PFF 1,765,641 1,765,641 0 0 Hist Soc 0 Goodnow House Structural Stabilization 5 Exh PG 182,940 182,940 0 0 Hist Soc 0 John Brown Museum Masonry Stabiliz. 5 Exh PG 16,667 16,667 0 0 Hist Soc 3 Cottonwood Ranch Painting/Site Imps 3 Site PG 189,000 27,000 27,000 135,000 Hist Soc 5 Grinter Place RR ADA Remodel 8 Exh PG 35,000 0 35,000 0 Hist Soc 12 Shawnee Indian Mission Ext. Paint 5 Exh PG 60,000 0 0 60,000 Hist Soc 13 WAW House Sidewalk Repl. 5 Site PG 65,000 0 0 65,000	•								,	•
Hist Soc 0 Goodnow House Structural Stabilization 5 Exh PG 182,940 182,940 0 0 Hist Soc 0 John Brown Museum Masonry Stabiliz. 5 Exh PG 16,667 16,667 0 0 Hist Soc 3 Cottonwood Ranch Painting/Site Imps 3 Site PG 189,000 27,000 27,000 135,000 Hist Soc 5 Grinter Place RR ADA Remodel 8 Exh PG 35,000 0 35,000 0 Hist Soc 12 Shawnee Indian Mission Ext. Paint 5 Exh PG 60,000 0 0 60,000 Hist Soc 13 WAW House Sidewalk Repl. 5 Site PG 65,000 0 0 65,000	•									
Hist Soc 0 John Brown Museum Masonry Stabiliz. 5 Exh PG 16,667 16,667 0 0 Hist Soc 3 Cottonwood Ranch Painting/Site Imps 3 Site PG 189,000 27,000 27,000 135,000 Hist Soc 5 Grinter Place RR ADA Remodel 8 Exh PG 35,000 0 35,000 0 Hist Soc 12 Shawnee Indian Mission Ext. Paint 5 Exh PG 60,000 0 0 60,000 Hist Soc 13 WAW House Sidewalk Repl. 5 Site PG 65,000 0 0 0 65,000			•				· ·			_
Hist Soc 3 Cottonwood Ranch Painting/Site Imps 3 Site PG 189,000 27,000 27,000 135,000 Hist Soc 5 Grinter Place RR ADA Remodel 8 Exh PG 35,000 0 35,000 0 Hist Soc 12 Shawnee Indian Mission Ext. Paint 5 Exh PG 60,000 0 0 60,000 Hist Soc 13 WAW House Sidewalk Repl. 5 Site PG 65,000 0 0 65,000										_
Hist Soc 5 Grinter Place RR ADA Remodel 8 Exh PG 35,000 0 35,000 0 Hist Soc 12 Shawnee Indian Mission Ext. Paint 5 Exh PG 60,000 0 0 0 60,000 Hist Soc 13 WAW House Sidewalk Repl. 5 Site PG 65,000 0 0 0 65,000										ŭ
Hist Soc 12 Shawnee Indian Mission Ext. Paint 5 Exh PG 60,000 0 0 60,000 Hist Soc 13 WAW House Sidewalk Repl. 5 Site PG 65,000 0 0 65,000									-	
Hist Soc 13 WAW House Sidewalk Repl. 5 Site PG 65,000 0 0 65,000									•	
Hist Soc 22 WAW House Education Ctr. Rehab. 5 Exh PG 35,280 0 0 35,280										•
	Hist Soc	22	WAW House Education Ctr. Rehab.	5	Exh	PG	35,280	0	0	35,280

		-	· · · · · ·	_	oon igon	Project	Prior	FY2011	Future
Agency	Р	Project Title	PC	FT	Fund	Estimate	Funding	Request	Request
Regent	3	WSU Ninnescah Biological Research	1	Res	PG	160,000	160,000	0	0
Regent	5	WSU Dentistry Clinic	1	Educ	PG	6,400,000	2,400,000	4,000,000	0
Regent		FHSU Soccer Facility	1	Ath	PG/FG	2,100,000	2,100,000	0	0
Regent		FHSU Wind Power Facility	1	Utility	PG/FG	13,000,000	13,000,000	0	0
Regent	8	KSU Equine Education Center	1	Educ	PG/FG	15,000,000	13,000,000	2,000,000	0
Regent	9	KSU Leadership Studies Facility	1	Educ	PG/FG	11,438,000	6,938,000	4,500,000	0
Regent	10	KSU Sheep/Meat Goat Center	1	Res	PG/FG	1,004,800	504,800	500,000	0
Regent		KSU Veterinary Medicine Animal Hold	1	Educ	PG/FG	750,000	0	750,000	0
Regent		KU Pharmacy Teaching Facility	1	Educ	PG/FG	5,146,000	0	5,146,000	0
Regent	3	KU Cancer Center Initiative	1	Res	PG/FG	64,000,000	64,000,000	0	0
Regent	7	KUMC Lied Masonic Research Ren.	3	Res	PG/FG	10,218,000	700,000	9,518,000	0
Regent	9	KUMC Masonic Cancer Research	1	Res	PG/FG	122,000,000	0	0	122,000,000
Regent	1	PSU Deferred Maintenance	5	Varied	PG/FG	3,724,099	756,820	989,093	1,978,186
Regent	2	PSU KTC Expansion, Ph. I	2	Educ	PG/FG	4,000,000	0	0	4,000,000
Regent	3	PSU Fine/Performing Arts Center	1	Arts	PG/FG	30,000,000	0	3,000,000	27,000,000
Regent	4		1	Office	PG/FG	26,000,000	0	0	26,000,000
Regent	5	PSU Weede P.E. Addition	4	Multi	PG/FG	5,400,000	0	2,700,000	2,700,000
Regent	6	PSU Sports Complex Improvements	3	Ath	PG/FG	3,000,000	0	1,500,000	1,500,000
Regent	4	WSU Eck Stadium Imps., Ph. V	3	Stad	PG/ICAA	7,945,900	4,765,900	0	3,180,000
Wild/Park		Parks Major Maintenance	5	Varied	PG/NRT	25,000	25,000	0	0
Regent		ESU Parking Lot Imps.	5	Prk	PR	450,000	0	90,000	360,000
Regent		FHSU Parking Imps.	5	Prk	PR	400,000	0	400,000	0
Regent		KSU Parking Improvements	5	Prk	PR	4,200,000	1,200,000	600,000	2,400,000
Regent	4	KU Parking Repair/Imps.	5	Prk	PR	1,600,000	800,000	800,000	0
Regent		KUMC Parking Lot/Garage Maint.	5	Prk	PR 	1,500,000	0	500,000	1,000,000
Regent		PSU Parking Maint/Imps.	5	Prk	PR	600,000	100,000	100,000	400,000
Regent	2	•	5	Prk	PR	940,000	0	340,000	600,000
Regent	3	KUMC Parking Facility No. 4	1	PrkG	PR/RB	9,100,000	9,100,000	0	0
Admin		Printing Plant Rehab/Repair	5	Shop	PSDF	600,000	225,000	75,000	300,000
Admin		Printing Plant Chiller Replacements	7	Shop	PSDF	650,000	0	650,000	0
Regent		KUMC-W Pharmacy Addn/Renovation	4 4	Educ	RB	4,406,166	4,406,166	0	2.750.000
Regent		PSU Student Center Expansion PSU Housing Renovations	3	Union	RB RB	3,750,000 12,000,000	7,000,000	5,000,000	3,750,000 0
Regent Regent		KUMC Clinical Research Center	ა 1	Hsg Res	RB/CT	25,000,000	25,000,000	5,000,000	0
Regent		KUMC Wahl/Hixon Lab Renovation	3	Lab	RB/KBA	34,000,000	34,000,000	0	0
Regent		KSU Veterinary Medicine Animal Hold	1	Educ	RB/RF	11,050,000	0	0	11,050,000
Labor	1	Rehab/Repair	5	Varied		280,000	40,000	40,000	200,000
Labor	3	401 Topeka Renovation	3	Office	Reed	33,500	0	33,500	0
Labor	-	417 Jackson Roof Replacement	6	Office	Reed	36,850	0	36,850	0
Labor	5	1309 Topeka Renovation	3	Office	Reed	121,940	0	121,940	0
Labor	6	Eastman Renovation	3	Office	Reed	39,200	0	39,200	0
Labor		427 Topeka Renovation	3	Office	Reed	14,070	0	14,070	0
SocRehab		Chanute Service Center Office Repair	5	Office	Rent	1,200,000	200,000	200,000	800,000
Regent		KUMC Breidenthal Renovation	3	Res	RI	1,000,000	1,000,000	0	0
Wild/Park	7	Access Roads Maintenance/Develop.	5	Prk	Road	37,059,700	28,311,708	1,681,000	7,066,992
Admin	2	SMRI Rehab/Repair	5	Varied	SBD	4,605,000	2,355,000	400,000	1,850,000
Admin	6	Surplus Property Rehab/Repair	5	Stor	SBD	250,000	0	50,000	200,000
Admin	32	CC Parking Lot/Sidewalk Maintenance	5	Prk	SBO	1,332,500	315,000	165,000	852,500
Regent	5	KSU Child Care Center	1	DayC	SF	6,000,000	6,000,000	0	0
Regent	7	KSU Peters Rec. Center Improvements	4	Multi	SF	24,000,000	23,000,000	1,000,000	0
Regent		PSU Student Center Imps.	3	Union	SF	1,500,000	250,000	250,000	1,000,000
Regent	9	PSU Student Center Expansion	4	Union	SF	3,750,000	0	0	3,750,000
Regent		PSU Student Health Imps.	3	HlthC	SF	300,000	50,000	50,000	200,000
Regent	2	ESU Memorial Union Addn/Renovation	4	Union	SF/RB	25,030,000	3,820,000	11,335,000	9,875,000
Fair	1	Capital Maintenance/Repair	5	Varied		669,000	189,000	80,000	400,000
Fair		Expo Building Re-roof	6	Exh	SFCIF	175,000	0	0	175,000
Fair		Eisenhower Reroof	6	Exh	SFCIF	60,000	0	0	60,000
Fair	4	Pride of Kansas Reroof	6	Exh	SFCIF	124,000	0	0	124,000
Adj Gen	2	Great Plains Regional Training Site #1	1	Varied	SGF	6,847,425	0	6,847,425	0

Agency P	-	P Project Title	РС	FT	Fund	Project	Prior	FY2011	Future
Agency	7	Project Title	PC	ГІ	runa	Estimate	Funding	Request	Request
Adj Gen	4	Liberal Motor Vehicle Parking Expan.	2	Prk	SGF	381,291	0	381,291	0
Adj Gen	5	Great Plains Regional Training Site #2	1	Varied	SGF	7,255,150	0	0	7,255,150
Adj Gen	7	Hutchinson Asphalt Repairs	5	Prk	SGF	116,607	0	0	116,607
Adj Gen	8	Great Plains Regional Training Site #3	1	Varied	SGF	7,687,099	0	0	7,687,099
Adj Gen		Olathe Asphalt Repairs	5	Prk	SGF	219,139	0	0	219,139
Adj Gen	11	Great Plains Regional Training Site #4	1	Varied	SGF	8,145,545	0	0	8,145,545
Admin	1		5	Varied	SGF	20,587,777	5,587,777	3,000,000	12,000,000
Admin	3		5	Varied	SGF	25,977,600	1,597,600	200,000	24,180,000
Admin		KJC Rehab/Repair	5	Monu	SGF	1,986,259	761,259	225,000	1,000,000
Admin	7	DSOB Fire Protection Systems	8	Office	SGF	7,228,754	0	1,204,793	6,023,961
Admin	8	DSOB Electrical Power	5	Office	SGF	19,435,855	0	3,239,310	16,196,545
Admin		LSOB Fire Protection Systems	8	Office	SGF	5,570,860	0	928,477	4,642,383
Admin		KJC Fire Suppression System	8	Monu	SGF	1,075,000	0	1,075,000	0
Admin		DSOB Asbestos Abatement	8	Office	SGF	4,250,000	0	2,125,000	2,125,000
Admin		DSOB Paint Removal	8	Office	SGF	1,000,000	0	1,000,000	0
Admin		LSOB Electrical Systems Repl.	5	Office	SGF	16,882,716	0	2,813,786	14,068,930
Admin		DSOB Electrical Systems Repl.	5	Office	SGF	16,593,481	0	2,765,581	13,827,900
Admin		SH Chilled Water System Renovation	5	Monu	SGF	3,721,512	0	0	3,721,512
Admin		KJC 3rd Floor Window Replacement	9	Monu	SGF	1,300,000	0	1,300,000	0
Admin		LSOB Window Replacement	9	Office	SGF	2,208,000	0	0	2,208,000
Admin		MH Window Replacement	9	Monu	SGF	800,000	0	800,000	0
Admin		DSOB Curtain Wall Replacment	9	Office	SGF	14,725,000	0	7,362,500	7,362,500
Admin		LSOB Chiller Replacement	7	Office	SGF	1,035,588	0	1,035,588	0
Admin		DSOB Air Handling Replacement	7	Office	SGF	21,963,854	0	3,660,643	18,303,211
Admin		LSOB Elevators Modernization	5	Office	SGF	3,268,550	0	544,759	2,723,791
Admin		DSOB Elevators Modernization	5	Office	SGF	5,066,201	0	844,368	4,221,833
Admin		LSOB Plumbing Repairs	5	Office	SGF	2,500,000	0	416,667	2,083,333
Admin		DSOB Plumbing Repairs	5	Office	SGF	9,628,058	0	1,604,677	8,023,381
Admin		LSOB Air Handling Unit Repl.	7	Office	SGF	16,769,763	0	2,794,961	13,974,802
Admin		LSOB HVAC Piping Repl.	5	Office	SGF	8,958,360	0	1,493,060	7,465,300
Admin		DSOB HVAC Piping Repl.	5	Office	SGF	6,839,647	0	1,139,942	5,699,705
Admin		KJC Sanitary Drain Line Repl.	5	Monu	SGF	750,000	0	750,000	0
Admin		DSOB Stone Tuckpt/Repair	5	Office	SGF	765,000	0	765,000	0
Correct		HCF South Visitors Unit Addition	2	Det	SGF	223,909	0	223,909	0
Correct	_	LCF Medium Sec.Visitors Addition	4	Det	SGF	695,976	0	0	695,976
Correct		TCF MH Treatment Unit Addition	4	Det	SGF	1,923,224	0	0	1,923,224
Correct		NCF Minimum Sec. Visitors Expansion	4	Det	SGF	115,784	0	0	115,784
Correct	6	NCF Staff Development Facility	1	Office	SGF	543,680	0	0	543,680
Correct	7		1	Det	SGF	246,408	0	0	246,408
Correct		NCF Warehouse Addition	2	Det	SGF	244,617	0	0	244,617
Hist Soc		Topeka Museum Humid. Sys. Repl	7	Musm	SGF	333,813	333,813	0	0
Hist Soc		Goodnow House Structural Stabilization	5	Exh	SGF	11,575	11,575	0	0
Hist Soc	1	Emergency Repairs	5	Varied	SGF	972,500	222,500	125,000	625,000
Hist Soc		Topeka Research Ctr. Lighting Project	8	Res	SGF	103,948	0	50,000	53,948
Hist Soc		John Brown Museum Wdw/Door Rep.	8	Exh	SGF	20,000	0	20,000	0
Hist Soc		Constitution Hall Fire Code Issues	8	Exh	SGF	14,477	0	14,477	75.000
Hist Soc		Kaw Mission Elec./HVAC Repairs	5	Exh	SGF	75,000	0	0	75,000
Hist Soc		Hollenberg Visitor Center Interior Repair	5	Exh	SGF	32,850	0	0	32,850
Hist Soc Hist Soc		Topeka Museum Interior Remodel	3	Musm	SGF	254,600	0	0	254,600
		Fort Hays Blockhouse Repairs	5	Exh	SGF	30,000	0	0	30,000
Hist Soc		Pawnee Indian Museum Water Repairs	5 5	Exh	SGF	50,000	0	0	50,000
Hist Soc		Constitution Hall Painting	5 5	Exh Site	SGF SGF	44,850	0	0	44,850
Hist Soc		Hollenberg Parking Lot Improvements	5 5			162,000	0	0	162,000
Hist Soc Hist Soc		Fort Hays Guardhouse Painting	5 5	Exh	SGF SGF	35,000 165,100	0	0	35,000 165,100
		Historic Sites Cyclical Maintenance	5 5	Varied		165,100	0	0	165,100
Hist Soc		Shawnee Mission West Restoration Pawnee Museum Earth Lodge Recons.	5 5	Exh	SGF SGF	231,000	0	0	231,000
Hist Soc			5	Exh		270,000	0	0	270,000 147,500
Hist Soc		Topeka Museum Gallery/Lobby Rehab.	3 10	Exh	SGF	147,500	0	0	147,500
Hist Soc	21	Fort Hays Visitor Center Planning	10	Exh	SGF	122,735	0	0	122,735

		Liotou by i ui			oon igo	Project	Prior	FY2011	Future
Agency	Ρ	Project Title	PC	FT	Fund	Estimate	Funding	Request	Request
Investigate	Λ	Topeka HQ & Forensic Laboratory	1	Lab	SGF	48,879,309	209,456	429,000	48,240,853
Investigate		KC Forensic Lab/Evidence Addition	2	Lab	SGF	40,216	209,430	40,216	46,240,655
Investigate		Topeka HQ Maintenance	5	Office	SGF	300,000	0	100,000	200,000
Investigate		Great Bend Regional Office Mainte.	5	Office	SGF	140,000	0	140,000	200,000
Juve Just		Facilities Rehab/Repair	5	Varied	SGF	2,500	2,500	0	0
Regent	1		5	Varied	SGF	42,567,820	2,000	4,924,000	37,643,820
Regent		FHSU Deferred Maintenance	5	Varied	SGF	39,495,505	0	4,528,400	34,967,105
Regent	1		5	Varied	SGF	248,394,860	0	28,967,000	219,427,860
Regent	-	KSU-S Aeronautical Lab Acquisition	10	Educ	SGF	3,788,920	3,410,028	189,446	189,446
Regent	1	·	5	Varied	SGF	184,496,365	0,110,020	21,149,500	163,346,865
Regent	1		5	Varied	SGF	77,955,350	0	8,981,500	68,973,850
Regent	1		5	Varied	SGF	53,801,962	0	5,700,907	48,101,055
Regent	1	WSU Deferred Maintenance	5	Varied	SGF	41,033,383	0	3,417,956	37,615,427
Wild/Park	2		5	Varied	SGF	14,311,082	6,811,082	1,500,000	6,000,000
Transport		Sublette Subarea Renovation	3	Shop	SHF	526,000	526,000	0	0
Transport	1		5	Varied	SHF	21,197,336	3,356,381	3,454,139	14,386,816
Transport		Facilities Reroofing	6	Varied	SHF	1,931,606	212,402	380,317	1,338,887
Transport		Various Equipment Storage Sheds	1	Stor	SHF	347,599	239,778	0	107,821
Transport		Various Subarea Bay Extensions/Addns	4	Shop	SHF	9,842,640	1,253,858	1,672,013	6,916,769
Transport		Chemical Storage Facilities	1	Stor	SHF	1,350,346	0	198,089	1,152,257
Transport		Remote Chemical Storage Bunkers	1	Stor	SHF	301,931	54,020	121,872	126,039
Transport		Various Vehicle Wash Bays	1	Shop	SHF	917,987	0 1,020	300,329	617,658
Transport		Topeka Area Shop Renovation	3	Shop	SHF	317,876	0	317,876	0
Transport		D6 Garden City Weld Shop Addition	2	Shop	SHF	835,926	0	835,926	0
Transport		Land Purchase, Various Locations	10	Site	SHF	285,000	0	120,000	165,000
Transport		Concordia Subarea Shop	1	Shop	SHF	2,371,031	0	0	2,371,031
Transport		Wichita Hillside Subarea Shop/Lab	1	Shop	SHF	2,794,844	0	0	2,794,844
Transport		Newton Subarea Shop	1	Shop	SHF	2,571,438	0	0	2,571,438
Transport		Atwood Area Office Stockroom/Storage	1	Stor	SHF	146,484	0	0	146,484
Transport		D2 Salina Office annex	1	Office	SHF	1,187,848	0	0	1,187,848
Transport		Concordia Area/Const. Office/Shop	1	Shop	SHF	4,963,509	0	0	4,963,509
Transport		D1 Topeka Headquarters Renovation	3	Office	SHF	18,865,757	0	0	18,865,757
Transport		Pratt Subarea	1	Shop	SHF	2,439,382	0	0	2,439,382
Transport	20	Wichita Hillside KHP Renovation	3	Office	SHF	273,372	0	0	273,372
Transport		D2 Salina Bay Exten./ Elec. Upd.	4	Shop	SHF	838,590	0	0	838,590
Transport		Kingman Subarea	1	Shop	SHF	2,497,968	0	0	2,497,968
Transport		Kinsley Subarea	1	Shop	SHF	2,497,968	0	0	2,497,968
Transport		D5 Hutchinson Bay Exten./Elec. Upd.	4	Shop	SHF	861,255	0	0	861,255
Transport		D6 Garden City Bay Exten./Elec. Upd.	4	Shop	SHF	861,255	0	0	861,255
Transport		D3 Norton Meeting Facility	1	Educ	SHF	253,378	0	0	253,378
Transport		Garnett Area Training/Mtg Facility	1	Educ	SHF	253,378	0	0	253,378
Transport		Pittsburg Area Training/Mtg Facility	1	Educ	SHF	253,378	0	0	253,378
Transport	29	Independence Area Training/Mtg Facility	1	Educ	SHF	253,378	0	0	253,378
Transport	30	Osage City Area Crew Office	1	Office	SHF	63,344	0	0	63,344
Transport	31	Hays Area Crew Office	1	Office	SHF	63,344	0	0	63,344
Transport	18	Ulysses Subarea Relocation	1	Shop	SHF	2,241,294	0	0	2,241,294
Blind	1	Johnson Roof Replacement	6	Educ	SIBF	284,663	284,663	0	0
Blind	2	Campus-wide Safety/Security Systems	8	Utility	SIBF	791,968	275,472	105,236	411,260
Blind	3	Vogel Roof Replacement	6	Educ	SIBF	161,430	0	161,430	0
Blind	4	Health Ctr. Reroof	6	HlthC	SIBF	43,200	0	0	43,200
Blind	5	Driveway Replacement/Resealing	5	Prk	SIBF	42,042	0	42,042	0
Blind	6	Maintenance/Laundry Reroof	6	Shop	SIBF	122,850	0	0	122,850
Blind	8	Facilities Major Maintenance	5	Varied	SIBF	536,325	194,231	78,600	263,494
Deaf	1	Roth Dormitory Renovation	3	Dorm	SIBF	6,095,321	2,424,785	521,449	3,149,087
Deaf		Rehabilitation/Repair	5	Varied	SIBF	1,595,000	200,000	295,000	1,100,000
Deaf		Roth Foundation Repair	5	Office	SIBF	225,000	100,000	125,000	0
Deaf	4	9 1 1	5	Educ	SIBF	125,000	0	0	125,000
Deaf	5	Main Kitchen Refrigeration Upgrade	5	Kitch	SIBF	140,000	0	0	140,000
Deaf	6	Roth Kitch./Dining/Audit. Code Compli.	8	Varied	SIBF	322,050	0	0	322,050

_	_	•		_		Project	Prior	FY2011	Future
Agency	Р	Project Title	PC	FT	Fund	Estimate	Funding	Request	Request
Deaf	7	Campus Main Water Line Replacement	5	Utility	SIBF	45,000	0	0	45,000
Deaf	8	Infirmary HVAC System Replacement	7	HlthC	SIBF	216,000	0	0	216,000
Juve Just	1		5	Varied	SIBF	7,741,606	2,690,617	860,973	4,190,016
Juve Just	2	KJCC Chapel/Indoor Activity Area	1	Multi	SIBF	271,321	0	0	271,321
Juve Just	3	KJCC Warehouse Addition	2	Stor	SIBF	893,747	0	0	893,747
Juve Just	4	LJCF Warehouse	1	Stor	SIBF	358,696	0	0	358,696
SocRehab	1	Institution Facilities Rehab/Rep, Ph. I	5	Varied	SIBF	21,283,690	2,451,210	4,832,480	14,000,000
SocRehab		Institution Major Rehab/Repair	5	Varied	SIBF	14,770,540	1,611,740	3,645,300	9,513,500
SocRehab	7	Institution Facilities Rehab/Rep, Ph. II	5	Varied	SIBF	18,859,059	0	7,790,420	11,068,639
Veterans	1	,-	5	Varied	SIBF	1,050,000	300,000	150,000	600,000
Veterans	2	KSH Street Replacement	5	Prk	SIBF	556,085	231,500	200,000	124,585
Veterans		KSH Roof Replacements	6	Varied	SIBF	33,630	0	33,630	0
Veterans		KSH Domiciliary Roof Replacements	6	Varied	SIBF	460,908	0	460,908	0
Veterans	5	KSH Storm Damage 2009	5	Varied	SIBF	500,000	0	500,000	0
Veterans	6	KSH Stone/Foundation Repairs	5	Site	SIBF	390,000	260,000	130,000	0
Veterans		KSH Pershing Windows	9	HlthC	SIBF	38,279	0	38,279	0
Veterans		KSH Parking Lots	1	Prk	SIBF	30,000	0	0	30,000
Veterans	9	KSH Domiciliary Floor Covering	5	Nrsg	SIBF	407,100	0	0	407,100
Veterans		KSH Domiciliary Plumbing	5	Hsg	SIBF	150,000	0	0	150,000
Veterans		KSH Eisenhower Window Repl.	9	Educ	SIBF	25,000	0	0	25,000
Veterans		KVH Fire Alarm Panel Updates	8	Varied	SIBF	45,000	0	45,000	0
Veterans	2	KVH Fire Alarm System Upgrades	8	Varied	SIBF	12,000	0	0	12,000
Veterans		KVH Emergency Repairs/Maintenance	5	Varied	SIBF	675,531	175,531	100,000	400,000
Veterans		KVH Roofing Projects	6	Varied	_	445,000	0	0	445,000
Veterans		KVH Bleckley-Cowan Flooring Repl.	5	Nrsg	SIBF	55,000	0	55,000	0
Veterans		KVH Bleckley-Ferguson Flooring Repl.	5	Nrsg	SIBF	55,000	0	55,000	0
Veterans		KVH Bleckley-Hagemeister Floorg Repl.	5	Nrsg	SIBF	55,000	0	55,000	0
Veterans		KVH Donlon-Robb Flooring Repl.	5	Nrsg	SIBF	55,000	0	0	55,000
Veterans		KVH Donlon-Schmidt Flooring Repl.	5	Nrsg	SIBF	55,000	0	0	55,000
Veterans		KVH Donlon-Adams Flooring Repl.	5	Nrsg	SIBF	55,000	0	0	55,000
Veterans		KVH Bleckley-Ehlers Flooring Repl.	5	Nrsg	SIBF	55,000	0	0	55,000
Veterans		KVH Donlon Energy Efficient Windows	9	Hsg	SIBF	529,515	0	176,505	353,010
Regent		KSU Sheep/Meat Goat Center	1	Res	UF	500,000	0	500,000	0
Regent		ESU Deferred Maintenance	5	Varied	UI	3,074,700	1,224,700	370,000	1,480,000
Regent		FHSU Deferred Maintenance	5	Varied	UI	5,375,325	2,199,825	635,100	2,540,400
Regent	1		5	Varied	UI	15,800,000	6,800,000	1,800,000	7,200,000
Regent	1		5	Varied	UI	16,073,345	6,323,345	1,950,000	7,800,000
Regent	1		5	Varied	UI	2,332,000	952,000	276,000	1,104,000
Regent	1	PSU Deferred Maintenance	5	Varied	UI	3,353,639	1,478,639	375,000	1,500,000
Regent	1	WSU Deferred Maintenance	5	Varied	UI	7,821,647	3,042,899	935,544	3,843,204
Blind	9	Johnson/Vogel Breezeway Enclosure	2	Educ	Unk	75,000	75,000	0	0
Blind		Underground Drain	5	Site	Unk	38,311	38,311	0	0
Blind		Brighton Roof Replacement	6	Educ	Unk	83,263	83,263	0	0
Juve Just		KJCC Chapel/Indoor Activity Area	1	Multi	Unk	813,964	0	0	813,964
Hiwy Pat		Olathe Vehicle Inspection Facility	10	Office	VIN	485,000	270,000	50,000	165,000
Regent		KSU Vet Med Hospital Surgery Remod	3	Educ	VMHR	2,342,660	0	342,660	2,000,000
Wild/Park		Land Acquisition	10	Site	WCF	3,950,000	3,950,000	0	0
Wild/Park		Wetlands Acquisition/Development	10	Rec	WCF	2,750,000	2,750,000	0	0
Wild/Park		Public Lands Major Maintenance	5	Rec	WCF/-F	350,000	350,000	0	0
Labor	1	•	5	Varied	WCFF	280,000	40,000	40,000	200,000
Labor	3	401 Topeka Renovation 417 Jackson Roof Replacement	3	Office	WCFF	33,500	0	33,500 36,850	0
Labor	4	1309 Topeka Renovation	6	Office Office	WCFF WCFF	36,850 121,040	0	36,850 131,040	0
Labor			3			121,940	0	121,940	0
Labor		427 Topeka Renovation	3	Office	WCFF	14,070	500,000	14,070	0
Wild/Park		Land Acquisition	10	Site	WCF-F	500,000	500,000	0	0
Wild/Park	5	Wetlands Acquisition/Development	10	Rec	WCF-F	450,000 1 523 500	450,000	0	0
Wild/Park		Motorboat Access Facilities Motorboat Access Facilities	1	Rec	WCF-F	1,523,500	1,523,500	0	0
Wild/Park	9		1	Rec	WCF-F	400,000	400,000	1 000 000	2 000 000
Wild/Park	3	Land Acquisition	10	Site	WFF	5,200,000	2,200,000	1,000,000	2,000,000

Aganav	Agency P	Project Title	РС	FT	Fund	Project	Prior	FY2011	Future
Agency	P	Project Title	PC	гі	runa	Estimate	Funding	Request	Request
Wild/Park	5	Wetlands Acquisition/Development	10	Rec	WFF	57,173	57,173	0	0
Wild/Park	6	Public Lands Major Maintenance	5	Rec	WFF	5,895,291	4,927,791	367,500	600,000
Wild/Park	9	Motorboat Access Facilities	1	Rec	WFF	10,349,770	6,809,770	1,140,000	2,400,000
Wild/Park	5	Wetlands Acquisition/Development	10	Rec	WF-F	200,000	0	200,000	0
Wild/Park	6	Public Lands Major Maintenance	5	Rec	WF-F	152,500	152,500	0	0
Wild/Park	9	Motorboat Access Facilities	1	Rec	WFF-F	3,635,700	1,235,700	0	2,400,000
Commer	2	Statewide Rehab/Repair	5	Varied	WP	480,000	80,000	80,000	320,000
FY2011 C	apit	al Improvement Request Totals				\$2,297,421,201	\$623,668,483	\$288,524,930	\$1,385,227,788



KANSAS

Group V

FY 2011 Capital Improvement Requests

Sorted by Project Estimate/Agency/Priority

(Each listed project combined by funding total)

		,		,000 = 0		Project	Prior	FY2011	Future
Agency	Ρ	Project Title	PC	FT	Fund	Estimate	Funding	Request	Request
Regent	1	KSU Deferred Maintenance	5	Varied	Multiple	291,000,000	26,050,140	35,300,000	229,649,860
Regent		KU Deferred Maintenance	5	Varied	Multiple	226,000,000	24,586,135	27,400,000	174,013,865
Regent	9	KUMC Masonic Cancer Research	1	Res	PG/FG	122,000,000	0	0	122,000,000
Regent	4	KSU Jardine Housing Redevelopment	4	Hsg	HF	102,000,000	90,000,000	12,000,000	0
Regent	1		5	Varied	Multiple	90,000,000	7,927,150	10,900,000	71,172,850
Regent	1	PSU Deferred Maintenance	5	Varied	Multiple	67,000,000	6,630,759	8,100,000	52,269,241
Regent	3	KU Cancer Center Initiative	1	Res	PG/FG	64,000,000	64,000,000	0	0
Regent	1	WSU Deferred Maintenance	5	Varied	Multiple	58,000,000	9,610,369	5,900,000	42,489,631
Regent	1	ESU Deferred Maintenance	5	Varied	Multiple	51,000,000	5,072,180	6,200,000	39,727,820
Regent	1		5	Varied	Multiple	51,000,000	6,601,495	6,200,000	38,198,505
Regent		KU Pharmacy Teaching Facility	1	Educ	Multiple	50,740,000	45,594,000	5,146,000	0
Investigate		Topeka HQ & Forensic Laboratory	1	Lab	SGF	48,879,309	209,456	429,000	48,240,853
Regent		KSU Bramlage/Stadium Repairs	4	Ath	AR	45,000,000	45,000,000	0	0
SocRehab		LSH SPTP 90 Bed Expansion	4	Det	Bond	42,620,860	0	2,538,800	40,082,060
Wild/Park		Access Roads Maintenance/Develop.	5	Prk	Road	37,059,700	28,311,708	1,681,000	7,066,992
Regent		KSU Kramer Derby, VanZile Dining Imp.	3	Din	HF	35,000,000	7,800,000	7,400,000	19,800,000
Regent		KUMC Wahl/Hixon Lab Renovation	3	Lab	RB/KBA	34,000,000	34,000,000	0	0
Regent	3	PSU Fine/Performing Arts Center	1	Arts	PG/FG	30,000,000	0	3,000,000	27,000,000
Correct	1	Facilities Rehab/Rem/Renov/Rep	5	Varied	CIBF	28,231,303	0	3,231,303	25,000,000
Regent	4	PSU Business/Conference Center	1	Office	PG/FG SGF	26,000,000	0	0 200,000	26,000,000
Admin	3	SH & Cedar Crest Rehab/Rep. ESU Memorial Union Addn/Renovation	5 4	Varied	SGF SF/RB	25,977,600	1,597,600	,	24,180,000
Regent	5	KUMC Clinical Research Center	1	Union Res	RB/CT	25,030,000	3,820,000	11,335,000 0	9,875,000 0
Regent Wild/Park	_	Parks Major Maintenance	5	Varied		25,000,000 24,863,872	25,000,000 15,588,872	1,875,000	7,400,000
Regent		KSU Peters Rec. Center Improvements	4	Multi	SF	24,000,000	23,000,000	1,000,000	7,400,000
Admin		DSOB Air Handling Replacement	7	Office	SGF	21,963,854	23,000,000	3,660,643	18,303,211
SocRehab	1		5	Varied	SIBF	21,283,690	2,451,210	4,832,480	14,000,000
Transport	1	•	5	Varied	SHF	21,197,336	3,356,381	3,454,139	14,386,816
Admin		Cap Complex Rehab/Repair	5	Varied	SGF	20,587,777	5,587,777	3,000,000	12,000,000
Admin	8	DSOB Electrical Power	5	Office	SGF	19,435,855	0	3,239,310	16,196,545
Transport		D1 Topeka Headquarters Renovation	3	Office	SHF	18,865,757	0	0	18,865,757
SocRehab		Institution Facilities Rehab/Rep, Ph. II	5	Varied	SIBF	18,859,059	0	7,790,420	11,068,639
Admin		LSOB Electrical Systems Repl.	5	Office	SGF	16,882,716	0	2,813,786	14,068,930
Admin		LSOB Air Handling Unit Repl.	7	Office	SGF	16,769,763	0	2,794,961	13,974,802
Admin		DSOB Electrical Systems Repl.	5	Office	SGF	16,593,481	0	2,765,581	13,827,900
Wild/Park	9	Motorboat Access Facilities	1	Rec	Multiple	16,513,970	10,573,970	1,140,000	4,800,000
Regent		KSU Equine Education Center	1	Educ	PG/FG	15,000,000	13,000,000	2,000,000	0
SocRehab		Institution Major Rehab/Repair	5	Varied	SIBF	14,770,540	1,611,740	3,645,300	9,513,500
Regent		KU GSP Dormitory Renovation	3	Dorm	HF/RB	14,750,000	925,000	13,825,000	0
Admin		DSOB Curtain Wall Replacment	9	Office	SGF	14,725,000	0	7,362,500	7,362,500
Regent	5	FHSU Wind Power Facility	1	Utility	PG/FG	13,000,000	13,000,000	0	0
Regent		PSU Housing Renovations	3	Hsg	RB	12,000,000	7,000,000	5,000,000	0
SocRehab		LSH Administration/Training Center	1	Office	Bond	11,857,149	0	0	11,857,149
Regent		KSU Veterinary Medicine Animal Hold	1	Educ	Multiple	11,800,000	0	750,000	11,050,000
Regent		KSU Leadership Studies Facility	1	Educ	PG/FG	11,438,000	6,938,000	4,500,000	0
Regent		KUMC Lied Masonic Research Ren.	3	Res	PG/FG	10,218,000	700,000	9,518,000	0
Transport		Various Subarea Bay Extensions/Addns	4	Shop	SHF	9,842,640	1,253,858	1,672,013	6,916,769
Hiwy Pat		Wichita Troop F Headquarters	1	Office	OPS	9,762,673	0	131,903	9,630,770
Wild/Park		Land Acquisition	10	Site	Multiple	9,750,000	6,650,000	1,100,000	2,000,000
Admin		DSOB Plumbing Repairs	5	Office	SGF	9,628,058	0	1,604,677	8,023,381
Regent		KUMC Parking Facility No. 4	1	PrkG	PR/RB	9,100,000	9,100,000	0	0
Admin		LSOB HVAC Piping Repl.	5	Office	SGF	8,958,360	0	1,493,060	7,465,300
Adj Gen		Great Plains Regional Training Site #4	1	Varied	SGF	8,145,545	0	0	8,145,545
Juve Just	1		5	Varied		8,079,062	3,028,073	860,973	4,190,016
Regent		WSU Eck Stadium Imps., Ph. V	3	Stad	PG/ICAA	7,945,900	4,765,900	0	3,180,000
Regent		KU Jayhawker Towers Renovation	3	Hsg	HF/RB	7,835,000	6,950,000	885,000	0,100,000
Adj Gen	8	Great Plains Regional Training Site #3	1	Varied	SGF	7,687,099	0,330,000	000,000	7,687,099
Regent		PSU Student Center Expansion	4	Union	Multiple	7,500,000	0	0	7,500,000
Adj Gen	5	Great Plains Regional Training Site #2	1	Varied	SGF	7,255,150	0	0	7,255,150
Admin		DSOB Fire Protection Systems	8	Office	SGF	7,233,130	0	1,204,793	6,023,961
, 10111111	'	2002 i no i fotodion dystems	J	Jinde	301	1,220,104	U	1,207,193	0,020,001

	_					Project	Prior	FY2011	Future
Agency	Р	Project Title	PC	FT	Fund	Estimate	Funding	Request	Request
Adj Gen	2	Great Plains Regional Training Site #1	1	Varied	SGF	6,847,425	0	6,847,425	0
Admin		DSOB HVAC Piping Repl.	5	Office	SGF	6,839,647	0	1,139,942	5,699,705
Wild/Park		Public Lands Major Maintenance	5	Rec	Multiple	6,687,791	5,695,291	392,500	600,000
Wild/Park		Wetlands Acquisition/Development	10	Rec	Multiple	6,655,691	5,655,691	400,000	600,000
Regent	5	WSU Dentistry Clinic	1	Educ	PĠ	6,400,000	2,400,000	4,000,000	0
Deaf	1	Roth Dormitory Renovation	3	Dorm	SIBF	6,095,321	2,424,785	521,449	3,149,087
Regent	5	KSU Child Care Center	1	DayC	SF	6,000,000	6,000,000	0	0
Regent	6	KUMC Breidenthal Renovation	3	Res	Multiple	6,000,000	6,000,000	0	0
Admin	9	LSOB Fire Protection Systems	8	Office	SGF	5,570,860	0	928,477	4,642,383
Regent	5	PSU Weede P.E. Addition	4	Multi	PG/FG	5,400,000	0	2,700,000	2,700,000
Admin	24	DSOB Elevators Modernization	5	Office	SGF	5,066,201	0	844,368	4,221,833
Transport	16	Concordia Area/Const. Office/Shop	1	Shop	SHF	4,963,509	0	0	4,963,509
Admin		SMRI Rehab/Repair	5	Varied	SBD	4,605,000	2,355,000	400,000	1,850,000
Regent	2	KUMC-W Pharmacy Addn/Renovation	4	Educ	RB	4,406,166	4,406,166	0	0
Admin	11	DSOB Asbestos Abatement	8	Office	SGF	4,250,000	0	2,125,000	2,125,000
Regent	3	KSU Parking Improvements	5	Prk	PR	4,200,000	1,200,000	600,000	2,400,000
Regent	2	PSU KTC Expansion, Ph. I	2	Educ	PG/FG	4,000,000	0	0	4,000,000
Regent	2	KSU-S Aeronautical Lab Acquisition	10	Educ	SGF	3,788,920	3,410,028	189,446	189,446
Admin	15	SH Chilled Water System Renovation	5	Monu	SGF	3,721,512	0	0	3,721,512
Wild/Park	8	Bridge Maintenance	5	Site	BMF	3,400,000	2,400,000	200,000	800,000
Admin	23	LSOB Elevators Modernization	5	Office	SGF	3,268,550	0	544,759	2,723,791
Wild/Park	10	Trails Development	4	Rec	FG	3,006,000	421,000	585,000	2,000,000
Regent	6	PSU Sports Complex Improvements	3	Ath	PG/FG	3,000,000	0	1,500,000	1,500,000
Regent	11	PSU Housing System Maintenance	5	Hsg	HF	3,000,000	500,000	500,000	2,000,000
Transport	12	Wichita Hillside Subarea Shop/Lab	1	Shop	SHF	2,794,844	0	0	2,794,844
Transport	13	Newton Subarea Shop	1	Shop	SHF	2,571,438	0	0	2,571,438
Admin	25	LSOB Plumbing Repairs	5	Office	SGF	2,500,000	0	416,667	2,083,333
Transport	22	Kingman Subarea	1	Shop	SHF	2,497,968	0	0	2,497,968
Transport		Kinsley Subarea	1	Shop	SHF	2,497,968	0	0	2,497,968
Regent	7	KU Ekdahl Dining Commons Renovation	3	Din	CF	2,450,000	0	0	2,450,000
Transport		Pratt Subarea	1	Shop	SHF	2,439,382	0	0	2,439,382
Regent	3	FHSU McMindes Toilet/Bath Imps.	5	Dorm	HF	2,400,000	0	2,400,000	0
Transport		Concordia Subarea Shop	1	Shop	SHF	2,371,031	0	0	2,371,031
Regent		KSU Vet Med Hospital Surgery Remod	3	Educ	VMHR	2,342,660	0	342,660	2,000,000
Transport		Ulysses Subarea Relocation	1	Shop	SHF	2,241,294	0	0	2,241,294
Admin		LSOB Window Replacement	9	Office	SGF	2,208,000	0	0	2,208,000
Regent		FHSU Soccer Facility	1	Ath	PG/FG	2,100,000	2,100,000	0	0
Admin		KJC Rehab/Repair	5	Monu	SGF	1,986,259	761,259	225,000	1,000,000
Transport	2	Facilities Reroofing	6	Varied	SHF	1,931,606	212,402	380,317	1,338,887
Correct	4	TCF MH Treatment Unit Addition	4	Det	SGF	1,923,224	0	0	1,923,224
Wild/Park	4	Cabin Site Preparation	1	Site	CRF	1,750,000	250,000	300,000	1,200,000
Hiwy Pat	4	Rehab/Repair & Scale Replacement	5	Varied	Multiple	1,694,400	267,800	273,560	1,153,040
Regent		KU Parking Repair/Imps.	5	Prk	PR	1,600,000	800,000	800,000	0
Deaf		Rehabilitation/Repair	5	Varied	SIBF	1,595,000	200,000	295,000	1,100,000
Wild/Park	1	River Access	1	Varied	Multiple	1,590,000	840,000	150,000	600,000
Regent		KSU Sheep/Meat Goat Center	1	Res	Multiple	1,504,800	504,800	1,000,000	0
Regent	8	KUMC Parking Lot/Garage Maint.	5	Prk	PR	1,500,000	0	500,000	1,000,000
Regent		PSU Student Center Imps.	3	Union	SF	1,500,000	250,000	250,000	1,000,000
Transport	5	Chemical Storage Facilities	1	Stor	SHF	1,350,346	0	198,089	1,152,257
Admin		CC Parking Lot/Sidewalk Maintenance	5	Prk	SBO	1,332,500	315,000	165,000	852,500
Admin		KJC 3rd Floor Window Replacement	9	Monu	SGF	1,300,000	0	1,300,000	0
Hiwy Pat		Salina Training Acad. Roofs/Boiler Repl.	5	Varied	HPTC	1,251,239	441,236	579,917	230,086
SocRehab		Chanute Service Center Office Repair	5	Office	Rent	1,200,000	200,000	200,000	800,000
Transport		D2 Salina Office annex	1	Office	SHF	1,187,848	0	0	1,187,848
Juve Just		KJCC Chapel/Indoor Activity Area	1	Multi	Multiple	1,085,285	0	0	1,085,285
Admin		KJC Fire Suppression System	8	Monu	SGF	1,075,000	0	1,075,000	0
Veterans		KSH Major Maintenance	5	Varied	SIBF	1,050,000	300,000	150,000	600,000
Admin		LSOB Chiller Replacement	7	Office	SGF	1,035,588	0	1,035,588	0
Admin	12	DSOB Paint Removal	8	Office	SGF	1,000,000	0	1,000,000	0

						Project	Prior	FY2011	Future
Agency	Р	Project Title	PC	FT	Fund	Estimate	Funding	Request	Request
Hist Soc	1	Emergency Repairs	5	Varied	SGF	972,500	222,500	125,000	625,000
Regent		WSU Parking Maintenance	5	Prk	PR	940,000	0	340,000	600,000
Transport		Various Vehicle Wash Bays	1	Shop	SHF	917,987	0	300,329	617,658
Juve Just	3	KJCC Warehouse Addition	2	Stor	SIBF	893,747	0	0	893,747
Transport	24	D5 Hutchinson Bay Exten./Elec. Upd.	4	Shop	SHF	861,255	0	0	861,255
Transport	25	D6 Garden City Bay Exten./Elec. Upd.	4	Shop	SHF	861,255	0	0	861,255
Transport	21	D2 Salina Bay Exten./ Elec. Upd.	4	Shop	SHF	838,590	0	0	838,590
Transport		D6 Garden City Weld Shop Addition	2	Shop	SHF	835,926	0	835,926	0
Admin		MH Window Replacement	9	Monu	SGF	800,000	0	800,000	0
Blind	2	Campus-wide Safety/Security Systems	8	Utility	SIBF	791,968	275,472	105,236	411,260
Admin		DSOB Stone Tuckpt/Repair	5	Office	SGF	765,000	0	765,000	0
Admin	30	KJC Sanitary Drain Line Repl.	5	Monu	SGF	750,000	0	750,000	0
Correct	3	LCF Medium Sec. Visitors Addition	4	Det	SGF	695,976	0	0	695,976
Veterans	3	KVH Emergency Repairs/Maintenance	5	Varied	SIBF	675,531	175,531	100,000	400,000
Fair	1	Capital Maintenance/Repair	5	Varied	SFCIF	669,000	189,000	80,000	400,000
Admin		Printing Plant Chiller Replacements	7	Shop	PSDF	650,000	0	650,000	0
Insurance		HVAC Energy Conservation System	9	Office	IRRF	611,644	247,986	67,678	295,980
Admin	5	Printing Plant Rehab/Repair	5	Shop	PSDF	600,000	225,000	75,000	300,000
Regent	7	PSU Parking Maint/Imps.	5	Prk	PR	600,000	100,000	100,000	400,000
Labor	1	Rehab/Repair	5	Varied	Multiple	560,000	80,000	80,000	400,000
Veterans		KSH Street Replacement	5	Prk	SIBF	556,085	231,500	200,000	124,585
Correct		NCF Staff Development Facility	1	Office	SGF	543,680	0	0	543,680
Blind		Facilities Major Maintenance	5	Varied	SIBF	536,325	194,231	78,600	263,494
Veterans		KVH Donlon Energy Efficient Windows	9	Hsg	SIBF	529,515	0	176,505	353,010
Transport		Sublette Subarea Renovation	3	Shop	SHF	526,000	526,000	0	0
Veterans		KSH Storm Damage 2009	5	Varied	SIBF	500,000	0	500,000	0
Hiwy Pat		Olathe Vehicle Inspection Facility	10	Office	VIN	485,000	270,000	50,000	165,000
Commer	2	Statewide Rehab/Repair	5	Varied	WP	480,000	80,000	80,000	320,000
Admin		CC Parking Lot/Sidewalk Maintenance	5	Prk	BGF	475,000	475,000	0	0
Veterans		KSH Domiciliary Roof Replacements	6	Varied	SIBF	460,908	0	460,908	0
Regent		ESU Parking Lot Imps.	5	Prk	PR	450,000	0	90,000	360,000
Veterans		KVH Roofing Projects	6	Varied	SIBF	445,000	0	0	445,000
Hist Soc	0	Topeka Museum Humid. Sys. Repl	7	Musm	Multiple	430,280	430,280	0	0
Veterans		KSH Domiciliary Floor Covering	5	Nrsg	SIBF	407,100	0	0	407,100
Insurance	1		5	Office	IRRF	405,000	60,000	65,000	280,000
Regent		FHSU Parking Imps.	5	Prk	PR	400,000	0	400,000	0
Regent	3	WSU Ninnescah Biological Research	1	Res	Multiple	400,000	400,000	0	0
Veterans		KSH Stone/Foundation Repairs	5 2	Site	SIBF	390,000	260,000	130,000	0
Adj Gen		Liberal Motor Vehicle Parking Expan.	1	Prk Stor	SGF	381,291	0	381,291	
Juve Just	4	LJCF Warehouse Various Equipment Storage Sheds	1	Stor Stor	SIBF SHF	358,696	0 239,778	0	358,696
Transport Deaf		Roth Kitch./Dining/Audit. Code Compli.			SIBF	347,599	239,776	0	107,821 322,050
Transport	8	Topeka Area Shop Renovation	8	Varied Shop	SHF	322,050 317,876	0	317,876	322,030
Transport		Remote Chemical Storage Bunkers	1	Stor	SHF	301,931	54,020	121,872	126,039
Investigate		Topeka HQ Maintenance	5	Office	SGF	300,000	0	100,000	200,000
Regent		PSU Student Health Imps.	3	HlthC	SF	300,000	50,000	50,000	200,000
Transport		Land Purchase, Various Locations	10	Site	SHF	285,000	0	120,000	165,000
Blind		Johnson Roof Replacement	6	Educ	SIBF	284,663	284,663	0	0
Transport		Wichita Hillside KHP Renovation	3	Office	SHF	273,372	0	0	273,372
Hist Soc		Pawnee Museum Earth Lodge Recons.	5	Exh	SGF	270,000	0	0	270,000
Hist Soc		Topeka Museum Interior Remodel	3	Musm	SGF	254,600	0	0	254,600
Transport		D3 Norton Meeting Facility	1	Educ	SHF	253,378	0	0	253,378
Transport		Garnett Area Training/Mtg Facility	1	Educ	SHF	253,378	0	0	253,378
Transport		Pittsburg Area Training/Mtg Facility	1	Educ	SHF	253,378	0	0	253,378
Transport		Independence Area Training/Mtg Facility	1	Educ	SHF	253,378	0	0	253,378
Admin		Surplus Property Rehab/Repair	5	Stor	SBD	250,000	0	50,000	200,000
Correct		NCF D Dorm Activities Facility	1	Det	SGF	246,408	0	0	246,408
Correct		NCF Warehouse Addition	2	Det	SGF	244,617	0	0	244,617
Labor	5	1309 Topeka Renovation	3	Office	Multiple	243,880	0	243,880	0
	-	•	-			- ,	_	-,	-

A	_	Project Title	PC	FT	Fund	Project	Prior	FY2011	Future
Agency	۲					Estimate	Funding	Request	Request
Labor	2	1309 Topeka Basement Renov., Ph. II	3	Office	HRSPF	232,304	232,304	0	0
Hist Soc	18	Shawnee Mission West Restoration	5	Exh	SGF	231,000	0	0	231,000
Deaf	3	Roth Foundation Repair	5	Office	SIBF	225,000	100,000	125,000	0
Correct	2	HCF South Visitors Unit Addition	2	Det	SGF	223,909	0	223,909	0
Hist Soc	0	Goodnow House Structural Stabilization	5	Exh	Multiple	223,072	223,072	0	0
Adj Gen		Olathe Asphalt Repairs	5	Prk	SGF	219,139	0	0	219,139
Deaf	8	Infirmary HVAC System Replacement	7	HlthC	SIBF	216,000	0	0	216,000
Hist Soc	3	Cottonwood Ranch Painting/Site Imps	3	Site	PG	189,000	27,000	27,000	135,000
Fair		Expo Building Re-roof	6	Exh	SFCIF	175,000	0	0	175,000
Hist Soc		Pawnee Rock Monument Repairs	5	Site	FF	174,674	174,674	0	0
Hist Soc		Historic Sites Cyclical Maintenance	5	Varied	SGF	165,100	0	0	165,100
Hist Soc		Hollenberg Parking Lot Improvements	5	Site	SGF	162,000	0	0	162,000
Blind		Vogel Roof Replacement	6	Educ	SIBF	161,430	0	161,430	0
Veterans		KSH Domiciliary Plumbing	5	Hsg	SIBF	150,000	0	0	150,000
Hist Soc		Topeka Museum Gallery/Lobby Rehab.	3	Exh	SGF	147,500	0	0	147,500
Transport		Atwood Area Office Stockroom/Storage	1	Stor	SHF	146,484	0	0	146,484
Deaf		Main Kitchen Refrigeration Upgrade	5	Kitch	SIBF	140,000	0	0	140,000
		Great Bend Regional Office Mainte.	5	Office	SGF	140,000	0		0
Investigate						•		140,000	
Deaf		Educational Bldgs. Tckpnt/Seal/Repair Pride of Kansas Reroof	5	Educ	SIBF	125,000	0	0	125,000
Fair			6	Exh	SFCIF	124,000	0	0	124,000
Blind		Maintenance/Laundry Reroof	6	Shop	SIBF	122,850	0	0	122,850
Hist Soc		Fort Hays Visitor Center Planning	10	Exh	SGF	122,735	0	0	122,735
Adj Gen		Hutchinson Asphalt Repairs	5	Prk -	SGF	116,607	0	0	116,607
Correct		NCF Minimum Sec. Visitors Expansion	4	Det	SGF	115,784	0	0	115,784
Hist Soc		Topeka Research Ctr. Lighting Project	8	Res	SGF	103,948	0	50,000	53,948
Blind	11	Brighton Roof Replacement	6	Educ	Unk	83,263	83,263	0	0
Blind	9	Johnson/Vogel Breezeway Enclosure	2	Educ	Unk	75,000	75,000	0	0
Hist Soc		Kaw Mission Elec./HVAC Repairs	5	Exh	SGF	75,000	0	0	75,000
Labor		417 Jackson Roof Replacement	6	Office	Multiple	73,700	0	73,700	0
Labor		401 Topeka Renovation	3	Office	Multiple	67,000	0	67,000	0
Hist Soc		WAW House Sidewalk Repl.	5	Site	PG	65,000	0	0	65,000
Transport		Osage City Area Crew Office	1	Office	SHF	63,344	0	0	63,344
Transport		Hays Area Crew Office	1	Office	SHF	63,344	0	0	63,344
Fair	3	Eisenhower Reroof	6	Exh	SFCIF	60,000	0	0	60,000
Hist Soc		Shawnee Indian Mission Ext. Paint	5	Exh	PG	60,000	0	0	60,000
Veterans	5	KVH Bleckley-Cowan Flooring Repl.	5	Nrsg	SIBF	55,000	0	55,000	0
Veterans	6	KVH Bleckley-Ferguson Flooring Repl.	5	Nrsg	SIBF	55,000	0	55,000	0
Veterans	7	KVH Bleckley-Hagemeister Floorg Repl.	5	Nrsg	SIBF	55,000	0	55,000	0
Veterans	8	KVH Donlon-Robb Flooring Repl.	5	Nrsg	SIBF	55,000	0	0	55,000
Veterans	9	KVH Donlon-Schmidt Flooring Repl.	5	Nrsg	SIBF	55,000	0	0	55,000
Veterans		KVH Donlon-Adams Flooring Repl.	5	Nrsg	SIBF	55,000	0	0	55,000
Veterans		KVH Bleckley-Ehlers Flooring Repl.	5	Nrsg	SIBF	55,000	0	0	55,000
Hist Soc		John Brown Museum Wdw/Door Rep.	8	Exh	Multiple	50,000	0	50,000	0
Hist Soc		Pawnee Indian Museum Water Repairs	5	Exh	SGF	50,000	0	0	50,000
Deaf		Campus Main Water Line Replacement	5	Utility	SIBF	45,000	0	0	45,000
Veterans		KVH Fire Alarm Panel Updates	8	Varied	SIBF	45,000	0	45,000	0
Hist Soc		Constitution Hall Painting	5	Exh	SGF	44,850	0	0	44,850
Blind		Health Ctr. Reroof	6	HlthC	SIBF	43,200	0	0	43,200
Blind		Driveway Replacement/Resealing	5	Prk	SIBF	42,042	0	42,042	0
Hist Soc		John Brown Museum Masonry Stabiliz.	5	Exh	Multiple	41,667	41,667	42,042	0
		KC Forensic Lab/Evidence Addition	2		SGF				
Investigate	-	Eastman Renovation		Lab		40,216	0	40,216	0
Labor			3	Office	Reed	39,200	0	39,200	0
Blind		Underground Drain	5	Site	Unk	38,311	38,311	0	0
Veterans		KSH Pershing Windows	9	HIthC	SIBF	38,279	0	38,279	0
Hist Soc		WAW House Education Ctr. Rehab.	5	Exh	PG	35,280	0	0	35,280
Hist Soc		Grinter Place RR ADA Remodel	8	Exh	PG	35,000	0	35,000	0
Hist Soc		Fort Hays Guardhouse Painting	5	Exh	SGF	35,000	0	0	35,000
Veterans		KSH Roof Replacements	6	Varied	SIBF	33,630	0	33,630	0
Hist Soc	8	Hollenberg Visitor Center Interior Repair	5	Exh	SGF	32,850	0	0	32,850

Agency	P Project Title	DC.	FT	Fund	Project	Prior	FY2011	Future
		PC			Estimate	Funding	Request	Request
Hist Soc	10 Fort Hays Blockhouse Repairs	5	Exh	SGF	30,000	0	0	30,000
Veterans	8 KSH Parking Lots	1	Prk	SIBF	30,000	0	0	30,000
Labor	7 427 Topeka Renovation	3	Office	Multiple	28,140	0	28,140	0
Veterans	11 KSH Eisenhower Window Repl.	9	Educ	SIBF	25,000	0	0	25,000
Hist Soc	6 Constitution Hall Fire Code Issues	8	Exh	SGF	14,477	0	14,477	0
Veterans	2 KVH Fire Alarm System Upgrades	8	Varied	SIBF	12,000	0	0	12,000
FY2011 Capital Improvement Request Totals					\$2,297,421,201	\$623,668,483	\$288,524,930	\$1,385,227,788