

Post Implementation Evaluation Report

Kansas State University – Legacy Application Systems Empowered Replacement

Project Dates: 7/2002 through 12/2008

Project Cost: \$14,058,871

Project Objectives

The key project objectives included the following:

1. Replace existing Financial (Financial Record System) and Student (Student Information System, Billing Receivable System, Financial Aid Management System) systems with Oracle Enterprise Resource Planning (ERP) modules and implement additional modules with new functionality.
2. Eliminate K-State's dependence upon the System/390 hardware and software platform.
3. Have a Financial and Student System application suite able to meet K-State's changing needs, support high volume and on-line transactions, and take full advantage of current technologies.
4. Implement Project Accounting and Grant Accounting modules to expand extramural funding.
5. Implement new functionality via Oracle Advanced Recruiting-CRM components to improve prospective student recruitment and communication capabilities.
6. Have a complete Oracle 9i (or higher) infrastructure that includes the database and internet application server.
7. Have an internet application suite that is accessible to users via a web browser.
8. Obtain strategic benefits due to the implementation of new technology and applications.
9. Provide one common business system to support a unified business model for K-State and reduce the number of departmental financial and student shadow systems.
10. Provide easy and timely access to business information.
11. Reduce manual work and paperwork through the use of electronic solutions.
12. Increase productivity by identifying processes that can be effectively streamlined, such as the elimination of redundant data entry.
13. Adopt and comply with the State of Kansas ITPMM requirements.