

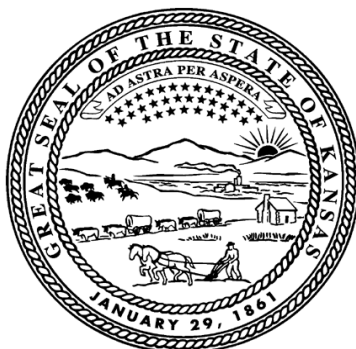


K A N S A S

STATE BUILDING ADVISORY COMMISSION

Report on
Capital Improvement Requests
FY 2012

November 1, 2010



KANSAS

November 1, 2010

Pursuant to the provision of K.S.A. 75-3717b, as amended, the State Building Advisory Commission herewith submits the Report on FY 2012 Capital Improvement Requests without comment.

Duane Goossen, Secretary of Administration
State Building Advisory Commission Chairman

State Building Advisory Commission

Matt Flerlage
John Gaunt
Georgia Gavito
D.L. Smith
Thomas Yang
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Agency Designations

Adj Gen	Adjutant General Department
Admin	Department of Administration
Blind	Kansas State School for the Blind, Kansas City
Commer	Department of Commerce
Correct	Department of Corrections ECF – Ellsworth Correctional Facility EDCF – El Dorado Correctional Facility HCF – Hutchison Correctional Facility LCF – Lansing Correctional Facility LMHCF – Larned Mental Health Correctional Facility NCF – Norton Correctional Facility TCF – Topeka Correctional Facility WCF – Winfield Correctional Facility WWR – Wichita Work Release
Deaf	Kansas State School for the Deaf, Olathe
Fair	Kansas State Fair Board, Hutchinson
Hist Soc	Kansas State Historical Society
Hiwy Pat	Kansas Highway Patrol
Insurance	Kansas Department of Insurance
Investigate	Kansas Bureau of Investigation
Judicial	Judicial Branch (did not submit)
Juve Just	Juvenile Justice Authority AJCF – Atchison Juvenile Correctional Facility KJCC – Kansas Juvenile Correctional Complex, Topeka LJCF – Larned Juvenile Correctional Facility
Labor	Department of Labor
Regent	Kansas Board of Regents ESU – Emporia State University FHSU – Fort Hays State University KSU – Kansas State University, Manhattan KSU-S – Kansas State University, Salina KU – University of Kansas, Lawrence KU-E – University of Kansas Edwards Campus, Overland Park KUMC – University of Kansas Medical Center, Kansas City KUMC-W - University of Kansas Medical Center School of Medicine, Wichita PSU – Pittsburg State University WSU – Wichita State University
Soc/Rehab	Department of Social and Rehabilitation Services (new Department of Human Services) KNI – Kansas Neurological Institute, Topeka LSH – Larned State Hospital OSH – Osawatomie State Hospital PSH – Parsons State Hospital & Training Center RMHF – Rainbow Mental Health Facility, Kansas City
Transport	Department of Transportation District One, Topeka District Two, Salina District Three, Norton District Four, Chanute District Five, Hutchinson District Six, Garden City
Veterans	Kansas Commission on Veteran Affairs Cemetery Program KSH – Kansas Soldiers Home, Ft. Dodge KVH – Kansas Veterans Home, Winfield
Wild/Park	Department of Wildlife and Parks

FY 2012 Project Priority (P) Designations

0 Indicates priority is not given. 1 - 31 Indicates agency's order of preference.

Project Category (PC) Designations

1	New Construction	6	Re-roofing
2	Addition(s)	7	Equipment Replacement & Capital Outlay
3	Alteration (Renovation, Remodel)	8	Life Safety, Code & Security Items
4	Addition and Alteration	9	Energy Conservation
5	Major Maintenance (Repair, Rehabilitation, Reconstruction)	10	Land Acquisition, Demoliton, Site Development, Studies

Facility Type (FT) Designations

Arts	Fine/Performing Arts	Multi	Multipurpose/Recreational
Ath	Athletic Facility	Musm	Museum
Class	Classroom	Nrsg	Nursing Care
Clinic	Clinic	Office	Office
Det	Detention	Prk	Parking Lot, Roadway Repair/Replacement
Din	Dining Facility	Rec	Recreational, outdoor
Dorm	Dormitory	Res	Research
Educ	Educational	Shop	Shop, moderately conditioned
Exh	Exhibit	Site	Site development, exterior work
Factory	Factory	Stad	Stadium
HlthC	Health Care	Stor	Storage, Store/Stock Room
Hsg	Housing Unit(s)	Union	Union
Kitch	Kitchen	Utility	Utility sitework or facility
Lab	Laboratory	Varied	Various types of facilities
Monu	Monumental Facility		

Funding Source (Fund) Designations

AR	Athletic Revenue	NF-F	Nongame Fund [Federal]
B	Bonds	NIH	National Insitute of Health
BF	Bridge Maintenance Fund	OPS	Highway Patrol Operations Fund
BF-F	Undefined Funding Source [Federal]	PF	Parking Fees
BFF	Boating Fee Fund	PFF	Park Fee Fund [State]
BFF-F	Boating Fee Fund [Federal]	PG	Private Gifts
BGF	Buildings & Grounds Fund	PR	Parking Revenue
Bond	KS Development Finance [Bond] Authority	PSD	Printing Services Depreciation Fund
Bonds	Unknown Bond Source	RB	Revenue Bonds
BOR	Bureau of Reclamation Grant	Rent	Rental Fund
BS	Sale of Building	RF	Restricted Fees
CF	Cabin Fund	Road	Roads
CIBF	Correctional Insitutions Building Fund	SB	State Bonds
D/NRT	Donations/National Recreational Trail	SBD	State Buildings Depreciation Fund
EBF	Educational Building Fund	SBO	State Buildings Operating Fund
FAF	Federal Agency Fund	SF	Student Fees
FFF	Fair Fee Fund [State]	SFCIF	State Fair Capital Improvements Fund
F	Federal Money	SGF	State General Fund
FG	Federal Grant	SHF	State Highway Fund
G	Grant Money	SIBF	State Institutional Building Fund
HF	Housing Fees	SP	Surplus Property Fund [6149]
HPTC	Highway Patrol Training Center	TC	Tax Credits
ICAA	Intercollegiate Athletic Association	UI	University Interest
IMP	Infrastructure Maintenance Program	Unk	Unknown Funding Source
IRRF	Insurance Rehabilitation/Repair Fund [2887]	VMHR	Veterinary Medicine Hospital Revenue
JAG	JAG Grant	WCF	Wildlife Conservation Fund
KBA	Kansas Bioscience Authority	WCF-F	Wildlife Conservation Fund [Federal]
LWCF	Land & Water Conservation Fund	WCFF	Workers Compensation Fee Fund
KUMUC	KU Memorial Union Corporation Fund	WF-F	Undefined Funding Source
MWF	Migratory Waterfowl [Propagate/Protect] Fund	WFF	Wildlife Fee Fund
NF	Nongame Fund	WFF-F	Wildlife Fee Fund [Federal]

FY2012 Capital Improvement Requests

Listed by Agency/Priority

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2012 Request	Future Request
Adj Gen	1	Great Plains Regional Training Site #1	1	Varied	SGF	7,255,150	0	7,255,150	0
Adj Gen	4	Liberal Motor Vehicle Parking Expan.	2	Prk	Unk	392,396	0	392,396	0
Adj Gen	5	Great Plains Regional Training Site #2	1	Varied	SGF	7,687,099	0	0	7,687,099
Adj Gen	7	Hutchinson Asphalt Repairs	5	Prk	Unk	120,003	0	0	120,003
Adj Gen	8	Great Plains Regional Training Site #3	1	Varied	SGF	8,145,545	0	0	8,145,545
Adj Gen	10	Olathe Asphalt Repairs	5	Prk	Unk	225,522	0	0	225,522
Adj Gen	11	Great Plains Regional Training Site #4	1	Varied	SGF	8,631,158	0	0	8,631,158
Adjutant General FY2012 Request Totals						32,456,873	0	7,647,546	24,809,327
Admin	1	Cap Complex Rehab/Repair	5	Varied	SGF	22,985,055	7,985,055	3,000,000	12,000,000
Admin	2	SMRI Rehab/Repair	5	Varied	SBD	4,254,176	2,004,176	400,000	1,850,000
Admin	3	SH & Cedar Crest Rehab/Rep.	5	Varied	SGF	2,757,269	1,757,269	200,000	800,000
Admin	4	KJC Rehab/Repair	5	Monu	SGF	2,066,167	841,167	225,000	1,000,000
Admin	5	Printing Plant Rehab/Repair	5	Shop	PSD	450,000	75,000	75,000	300,000
Admin	6	Surplus Property Rehab/Repair	5	Stor	SP	250,000	0	50,000	200,000
Admin	7	DSOB Fire Protection Systems	8	Office	SGF	7,228,754	0	1,204,793	6,023,961
Admin	8	DSOB Electrical Power	5	Office	SGF	19,435,855	0	3,239,310	16,196,545
Admin	9	LSOB Fire Protection Systems	8	Office	SGF	5,570,860	0	928,477	4,642,383
Admin	10	KJC Fire Suppression System	8	Monu	SGF	1,075,000	0	1,075,000	0
Admin	11	DSOB Asbestos Abatement	8	Office	SGF	4,250,000	0	2,125,000	2,125,000
Admin	12	DSOB Paint Removal	8	Office	SGF	1,000,000	0	1,000,000	0
Admin	13	LSOB Electrical Systems Repl.	5	Office	SGF	16,882,716	0	2,813,786	14,068,930
Admin	14	DSOB Lighting Replacement	5	Office	SGF	16,593,481	0	2,765,581	13,827,900
Admin	15	SH Chilled Water System Renovation	5	Monu	SGF	3,721,512	0	0	3,721,512
Admin	16	KJC 3rd Floor Window Replacement	9	Monu	SGF	1,300,000	0	1,300,000	0
Admin	17	LSOB Window Replacement	9	Office	SGF	2,208,000	0	0	2,208,000
Admin	18	MH Window Replacement	9	Monu	SGF	800,000	0	800,000	0
Admin	19	DSOB Curtain Wall Replacment	9	Office	SGF	14,725,000	0	7,362,500	7,362,500
Admin	20	DSOB Air Handling Replacement	7	Office	SGF	21,963,854	0	3,660,643	18,303,211
Admin	21	Printing Plant Chiller Replacements	7	Shop	PSD	650,000	0	650,000	0
Admin	22	LSOB Elevators Modernization	5	Office	SGF	3,268,550	0	544,759	2,723,791
Admin	23	DSOB Elevators Modernization	5	Office	SGF	5,066,201	0	844,368	4,221,833
Admin	24	LSOB Plumbing Repairs	5	Office	SGF	2,500,000	0	416,667	2,083,333
Admin	25	DSOB Plumbing Repairs	5	Office	SGF	9,628,058	0	1,604,677	8,023,381
Admin	26	LSOB Air Handling Unit Repl.	7	Office	SGF	16,769,763	0	2,794,961	13,974,802
Admin	27	LSOB HVAC Piping Repl.	5	Office	SGF	8,958,360	0	1,493,060	7,465,300
Admin	28	DSOB HVAC Piping Repl.	5	Office	SGF	6,839,647	0	1,139,942	5,699,705
Admin	29	KJC Sanitary Drain Line Repl.	5	Monu	SGF	750,000	0	750,000	0
Admin	30	DSOB Stone Tuckpt/Repair	5	Office	SGF	765,000	0	765,000	0
Admin	31	CC Parking Lot/Sidewalk Maintenance	5	Prk	BGF	475,000	475,000	0	0
Admin	31	CC Parking Lot/Sidewalk Maintenance	5	Prk	SBO	1,332,500	315,000	165,000	852,500
Administration FY2012 Request Totals						206,520,778	13,452,667	43,393,524	149,674,587
Blind	1	Campus-wide Safety/Security Systems	8	Utility	SIBF	858,029	275,472	105,236	477,321
Blind	2	Health Ctr. Reroof	6	HlthC	SIBF	48,960	0	0	48,960
Blind	3	Driveway Replacement/Resealing	5	Prk	SIBF	48,348	0	48,348	0
Blind	4	Facilities Major Maintenance	5	Varied	SIBF	820,549	153,457	86,460	580,632
Blind	5	Maintenance/Laundry Reroof	6	Shop	SIBF	132,600	0	0	132,600
School for the Blind FY2012 Request Totals						1,908,486	428,929	240,044	1,239,513
Commer		Statewide Rehab/Repair	5	Varied	Unk	400,000	80,000	80,000	240,000
Commerce FY2012 Request Totals						400,000	80,000	80,000	240,000
Correct	1	Facilities Rehab/Rem/Renov/Rep	5	Varied	CIBF	28,088,303	0	3,088,303	25,000,000
Correct	2	HCF South Visitors Unit Addition	2	Det	SGF	239,429	0	239,429	0
Correct	3	LCF Medium Sec.Visitors Addition	4	Det	SGF	741,043	0	0	741,043
Correct	4	TCF MH Treatment Unit Addition	4	Det	SGF	1,923,224	0	0	1,923,224
Correct	5	TCF Behavior Management for Males	1	Det	SGF	13,875,715	0	0	13,875,715
Correct	6	Labette Conservation Camp Conversion	3	Det	SGF	4,295,890	0	0	4,295,890

FY2012 Capital Improvement Requests

Listed by Agency/Priority

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2012 Request	Future Request
Correct	7	NCF Minimum Sec. Visitors Expansion	4	Det	SGF	121,001	0	0	121,001
Correct	8	NCF Staff Development Facility	1	Office	SGF	569,571	0	0	569,571
Correct	9	NCF D Dorm Activities Facility	1	Det	SGF	257,869	0	0	257,869
Correct	10	NCF Warehouse Addition	2	Det	SGF	257,081	0	0	257,081
Corrections FY2012 Request Totals						50,369,126	0	3,327,732	47,041,394
Deaf	0	Emery Roof Repair	6	Class	SGF	36,707	36,707	0	0
Deaf	1	Roth Dormitory Renovation, Ph. II	3	Dorm	SIBF	6,192,736	2,764,200	279,449	3,149,087
Deaf	2	Rehabilitation/Repair	5	Varied	SIBF	1,305,000	205,000	210,000	890,000
Deaf	3	Main Kitchen Refrigeration Upgrade	5	Kitch	SIBF	140,000	0	140,000	0
Deaf	4	Educational Bldgs. Tckpnt/Seal/Repair	5	Educ	SIBF	125,000	0	0	125,000
Deaf	5	Roth Kitch./Dining/Audit. Code Compli.	8	Varied	SIBF	322,050	0	0	322,050
Deaf	6	Infirmery HVAC System Replacement	7	HlthC	SIBF	216,000	0	0	216,000
School for the Deaf FY2012 Request Totals						8,337,493	3,005,907	629,449	4,702,137
Fair	1	Capital Maintenance/Repair	5	Varied	SFCIF	1,849,462	230,539	118,923	1,500,000
Fair	2	Eisenhower Reroof	6	Exh	SFCIF	63,000	0	63,000	0
Fair	3	Pride of Kansas Reroof	6	Exh	SFCIF	130,200	0	130,200	0
Fair	4	Expo Building Reroof	6	Exh	SFCIF	183,750	0	183,750	0
Fair	5	Midway Sewer Improvements	5	Utility	FFF	30,000	30,000	0	0
Fair Board FY2012 Request Totals						2,256,412	260,539	495,873	1,500,000
Hist Soc	1	Emergency Repairs	5	Varied	SGF	972,500	222,500	125,000	625,000
Hist Soc	2	Topeka Research Computer A/C	8	Res	SGF	44,800	0	44,800	0
Hist Soc	3	Topeka Research Lighting Repl	8	Res	SGF	50,000	0	50,000	0
Hist Soc	4	Grinter Place RR ADA Remodel	8	Exh	SGF	35,700	0	35,700	0
Hist Soc	5	John Brown Museum Wdw/Door Rep.	8	Exh	PG	96,900	0	96,900	0
Hist Soc	6	Shawnee Mission West Restoration	5	Exh	G	75,000	0	75,000	0
Hist Soc	6	Shawnee Mission West Restoration	5	Exh	PG	750,000	0	0	750,000
Hist Soc	7	Hollenberg Parking Lot Improvements	5	Site	SGF	163,200	0	0	163,200
Hist Soc	8	Pawnee Indian Museum Water Repairs	5	Exh	SGF	51,000	0	0	51,000
Hist Soc	9	Hollenberg Visitor Ctr Repaint	5	Exh	SGF	34,680	0	0	34,680
Hist Soc	10	Kaw Mission Elec./HVAC Repairs	5	Exh	SGF	56,100	0	0	56,100
Hist Soc	11	Topeka Museum Interior Remodel	3	Musm	SGF	178,500	0	0	178,500
Hist Soc	12	Kaw Mission Ext. Paint & Roof Repair	5	Exh	SGF	35,700	0	0	35,700
Hist Soc	13	WAW House Sidewalk Repl. & Paint	5	Site	SGF	45,900	0	0	45,900
Hist Soc	14	Fort Hays Visitor Center Planning	10	Exh	SGF	35,700	0	0	35,700
Hist Soc	15	Constitution Hall Painting	5	Exh	SGF	53,040	0	0	53,040
Hist Soc	16	WAW House Education Ctr. Rehab.	5	Exh	PG	374,748	0	0	374,748
Hist Soc	17	Cottonwood Ranch Roof Repair/Repl		Exh	PG	84,000	0	0	84,000
Hist Soc	18	Shawnee Indian Mission Ext. Paint	5	Exh	SGF	61,200	0	0	61,200
Hist Soc	19	Hollenberg Station Exterior Siding	5	Exh	SGF	33,600	0	0	33,600
Hist Soc	20	Fort Hays Guardhouse Painting	5	Exh	SGF	40,800	0	0	40,800
Hist Soc	21	Iowa/Sac/Fox Mission Roof Repair	5	Exh	SGF	45,900	0	0	45,900
Historical Society FY2012 Request Totals						3,318,968	222,500	427,400	2,669,068
Hiwy Pat	3	Salina Training Acad. Roofs/Boiler Repl.	5	Varied	HPTC	1,251,239	441,236	579,917	230,086
Hiwy Pat	4	Rehab/Repair & Scale Replacement	5	Varied	OPS	1,283,000	95,000	227,000	961,000
Hiwy Pat	4	Rehab/Repair & Scale Replacement	5	Varied	HPTC	321,120	51,560	52,330	217,230
Hiwy Pat	5	Wichita Troop F Headquarters	1	Office	OPS	9,762,673	0	131,903	9,630,770
Highway Patrol FY2012 Request Totals						12,618,032	587,796	991,150	11,039,086
Insurance	1	Maintenance/Repair	5	Office	IRRF	420,000	65,000	65,000	290,000
Insurance	2	HVAC Energy Conservation System	9	Office	IRRF	692,420	315,663	70,115	306,642
Insurance FY2012 Request Totals						1,112,420	380,663	135,115	596,642
Investigate	1	Topeka HQ & Forensic Laboratory	1	Lab	SGF	53,141,744	209,456	429,530	52,502,758
Investigate	1	KC Forensic Lab/Evidence Addition	2	Lab	Unk	41,422	0	41,422	0
Investigate	1	Topeka HQ Maintenance	5	Office	Unk	300,000	0	100,000	200,000

FY2012 Capital Improvement Requests

Listed by Agency/Priority

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2012 Request	Future Request
Investigate	1	Great Bend Regional Office Maint.	5	Office	Unk	140,000	0	140,000	0
		Investigation FY2012 Request Totals				53,623,166	209,456	710,952	52,702,758
Juve Just	1	Facilities Rehab/Repair	5	Varied	JAG	234,000	234,000	0	0
Juve Just	1	Facilities Rehab/Repair	5	Varied	SIBF	4,936,295	1,986,690	373,859	2,575,746
Juve Just	2	KJAA Standby Generator	7	Utility	SIBF	408,118	0	408,118	0
Juve Just	3	LJCF Warehouse	1	Stor	SIBF	325,139	0	0	325,139
Juve Just	4	KJAA Pig Barn Razing	10	Stor	SIBF	10,000	0	10,000	0
Juve Just	5	KJCC Warehouse Addition	2	Stor	SIBF	718,433	0	0	718,433
		Juvenile Justice FY2012 Request Totals				6,631,985	2,220,690	791,977	3,619,318
Labor	1	Rehab/Repair	5	Varied	BS	385,000	40,000	57,500	287,500
Labor	1	Rehab/Repair	5	Varied	WCFF	385,000	40,000	57,500	287,500
Labor	2	417 Jackson Roof Replacement	6	Office	BS	38,700	0	38,700	0
Labor	2	417 Jackson Roof Replacement	6	Office	WCFF	38,700	0	38,700	0
Labor	3	401 Topeka Renovation	3	Office	BS	35,200	0	35,200	0
Labor	3	401 Topeka Renovation	3	Office	WCFF	35,200	0	35,200	0
Labor	4	1309 Topeka Renovation	3	Office	BS	128,050	0	128,050	0
Labor	4	1309 Topeka Renovation	3	Office	WCFF	128,050	0	128,050	0
Labor	5	427 Topeka Renovation	3	Office	Reed	14,800	0	14,800	0
Labor	5	427 Topeka Renovation	3	Office	WCFF	14,800	0	14,800	0
		Labor FY2012 Request Totals				1,203,500	80,000	548,500	575,000
Regent	1	ESU Deferred Maintenance	5	Varied	SGF	43,103,820	0	5,226,000	37,877,820
Regent	1	ESU Deferred Maintenance	5	Varied	IMP	4,451,480	3,847,480	604,000	0
Regent	1	ESU Deferred Maintenance	5	Varied	UI	3,444,700	1,594,700	370,000	1,480,000
Regent	0	ESU Morse Complex Imps.	5	Dorm	UF	8,000,000	0	0	8,000,000
Regent	0	ESU Memorial Union Addn/Renovation	4	Union	SF	25,030,000	15,155,000	9,875,000	0
Regent	0	ESU Parking Lot Imps.	5	Prk	PF	450,000	0	90,000	360,000
		Emporia State FY2012 Request Totals				84,480,000	20,597,180	16,165,000	47,717,820
Regent		FHSU Deferred Maintenance	5	Varied	SGF	41,717,605	0	4,863,000	36,854,605
Regent		FHSU Deferred Maintenance	5	Varied	IMP	5,092,670	4,401,670	691,000	0
Regent		FHSU Deferred Maintenance	5	Varied	UI	4,189,725	2,314,725	375,000	1,500,000
Regent		FHSU Parking Imps.	5	Prk	PF	400,000	0	400,000	0
Regent		FHSU McMIndes Window Repl.	5	Dorm	HF	1,280,000	0	1,280,000	0
		Fort Hays State FY2012 Request Totals				52,680,000	6,716,395	7,609,000	38,354,605
Regent	1	KSU Deferred Maintenance	5	Varied	SGF	257,426,860	0	30,478,000	226,948,860
Regent	1	KSU Deferred Maintenance	5	Varied	IMP	22,273,140	19,251,140	3,022,000	0
Regent	1	KSU Deferred Maintenance	5	Varied	UI	11,300,000	6,800,000	900,000	3,600,000
Regent	0	KSU Justin Addition	2	Class	PG/FG	5,012,395	262,395	2,500,000	2,250,000
Regent	0	KSU Memorial Stad. E. Welcome Ctr	3	Office	PG/FG	17,000,000	250,000	2,000,000	14,750,000
Regent	0	KSU Parking Improvements	5	Prk	PF	4,200,000	1,200,000	600,000	2,400,000
Regent	0	KSU Jardine Housing Redev. Ph. 1	4	Hsg	HF	64,000,000	64,000,000	0	0
Regent	0	KSU Jardine Housing Redev. Ph. 2	4	Hsg	HF	38,000,000	19,750,000	12,500,000	5,750,000
Regent	0	KSU Bramlage/Stadium Repairs, Ph.1	4	Ath	AR	22,140,835	10,140,835	12,000,000	0
Regent	0	KSU Bramlage/Stadium Repairs, Ph.2	4	Ath	AR	50,000,000	0	10,000,000	40,000,000
Regent	0	KSU Equine Education Center	1	Educ	PG/FG	15,000,000	2,600,000	1,000,000	11,400,000
Regent	0	KSU Sheep/Meat Goat Center	1	Res	PG/FG	1,004,800	1,004,800	0	0
Regent	0	KSU Sheep/Meat Goat Center	1	Res	UF	500,000	500,000	0	0
Regent	0	KSU Veterinary Medicine Animal Hold	1	Educ	PG/FG	750,000	750,000	0	0
Regent	0	KSU Veterinary Medicine Animal Hold	1	Educ	UF/RF	11,050,000	0	8,000,000	3,050,000
Regent	0	KSU Vet Med Hospital Surgery Remod	3	Educ	VMHR	2,342,660	342,660	2,000,000	0
Regent	0	KSU Grain Science Center	1	Factory	PG/FG	13,000,000	3,000,000	5,000,000	5,000,000
Regent	0	KSU Kramer Derby, VanZile Dining Imp.	3	Din	HF	35,000,000	15,200,000	6,600,000	13,200,000
		Kansas State FY2012 Request Totals				570,000,690	145,051,830	96,600,000	328,348,860
Regent	1	KU Deferred Maintenance	5	Varied	SGF	193,776,865	0	23,573,000	170,203,865

FY2012 Capital Improvement Requests

Listed by Agency/Priority

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2012 Request	Future Request
Regent	1	KU Deferred Maintenance	5	Varied	IMP	17,202,000	14,335,000	2,867,000	0
Regent	1	KU Deferred Maintenance	5	Varied	UI	11,093,345	6,293,345	960,000	3,840,000
Regent	1	KU Deferred Maintenance	5	Varied	EBF	3,927,790	3,927,790	0	0
Regent	0	KU Cancer Center Initiative	1	Res	KBA/PG	64,000,000	0	3,150,000	60,850,000
Regent	0	KU Parking Repair/Imps.	5	Prk	PR	1,600,000	800,000	800,000	0
Regent	0	KU GSP Dormitory Renovation	3	Dorm	HR/B	14,750,000	1,675,000	13,075,000	0
Regent	0	KU Ekdahl Dining Commons Renovation	3	Din	KUMUC	2,450,000	0	0	2,450,000
Kansas University FY2012 Request Totals						308,800,000	27,031,135	44,425,000	237,343,865
Regent	1	KUMC Deferred Maintenance	5	Varied	SGF	79,753,850	0	9,601,000	70,152,850
Regent	1	KUMC Deferred Maintenance	5	Varied	IMP	6,570,000	5,475,000	1,095,000	0
Regent	1	KUMC Deferred Maintenance	5	Varied	UI	2,176,000	1,156,000	204,000	816,000
Regent	1	KUMC Deferred Maintenance	5	Varied	EBF	1,500,150	1,500,150	0	0
Regent	0	KUMC Medical Education	1	Clinic	SB	35,000,000	0	0	35,000,000
Regent	0	KUMC Medical Education	1	Clinic	PG/FG	39,000,000	0	0	39,000,000
Regent	0	KUMC Medical Education	1	Clinic	SF	1,000,000	0	0	1,000,000
Regent	0	KUMC Parking Lot/Garage Maint.	5	Prk	PF	1,500,000	500,000	500,000	500,000
Regent	0	KUMC Masonic Cancer Res, Ph.1	1	Res	PG/FG	129,320,000	0	0	129,320,000
KUMC FY2012 Request Totals						295,820,000	8,631,150	11,400,000	275,788,850
Regent	1	PSU Deferred Maintenance	5	Varied	SGF	56,371,983	0	4,695,907	51,676,076
Regent	1	PSU Deferred Maintenance	5	Varied	IMP	5,085,300	4,395,300	690,000	0
Regent	1	PSU Deferred Maintenance	5	Varied	UI	2,541,840	1,541,840	200,000	800,000
Regent	1	PSU Deferred Maintenance	5	Varied	TC	3,000,877	1,022,691	989,093	989,093
Regent	0	PSU Fine/Performing Arts Center	1	Arts	PG/FG	25,000,000	2,130,000	10,000,000	12,870,000
Regent	0	PSU Business/Conference Center	1	Office	PG/FG	20,000,000	0	0	20,000,000
Regent	0	PSU Weede P.E. Addition	4	Multi	PG/FG	2,000,000	0	1,000,000	1,000,000
Regent	0	PSU Sports Complex Improvements	3	Ath	PG/FG	1,200,000	0	800,000	400,000
Regent	0	PSU Multi-Use Indoor Sports Facility	1	Ath	PG/FG	5,000,000	0	500,000	4,500,000
Regent	0	PSU Parking Maint/Imps.	5	Prk	PF	600,000	100,000	100,000	400,000
Regent	0	PSU Student Center Imps.	3	Union	SF	1,500,000	250,000	250,000	1,000,000
Regent	0	PSU Student Center Expansion	4	Union	SF	2,000,000	0	1,000,000	1,000,000
Regent	0	PSU Student Center Expansion	4	Union	RB	5,500,000	0	1,500,000	4,000,000
Regent	0	PSU Housing System Maintenance	5	Hsg	HF	3,000,000	500,000	500,000	2,000,000
Regent	0	PSU Housing Renovations	3	Hsg	RB	12,000,000	7,000,000	5,000,000	0
Pittsburg State FY2012 Request Totals						144,800,000	16,939,831	27,225,000	100,635,169
Regent	1	WSU Deferred Maintenance	5	Varied	SGF	45,660,511	0	4,510,155	41,150,356
Regent	1	WSU Deferred Maintenance	5	Varied	IMP	7,598,470	6,567,470	1,031,000	0
Regent	1	WSU Deferred Maintenance	5	Varied	UI	4,741,019	2,946,794	358,845	1,435,380
Regent	0	WSU Parking Maintenance	5	Prk	PF	940,000	0	340,000	600,000
Regent	0	WSU Rhatigan Student Ctr Addn/Ren.	4	Union	SF	28,400,000	1,365,000	15,000,000	12,035,000
Regent	0	WSU Hubbard Biological Labs	3	Lab	NIH	2,538,800	850,800	1,688,000	0
Regent	0	WSU Eck Stadium Imps., Ph. V	3	Stad	PG/ICAA	6,802,400	3,527,000	0	3,275,400
Regent	0	WSU Dentistry Clinic	1	Educ	PG	6,400,000	5,256,000	1,144,000	0
Wichita State FY2012 Request Totals						103,081,200	20,513,064	24,072,000	58,496,136
SocRehab	1	Institution Facilities Rehab/Rep, Ph. I	5	Varied	SIBF	21,888,379	2,702,629	5,185,750	14,000,000
SocRehab	2	LSH SPTP 90 Bed Expansion	4	Det	Bond	44,325,700	0	2,659,500	41,666,200
SocRehab	4	Institution Major Rehab/Repair	5	Varied	SIBF	16,853,400	0	7,234,400	9,619,000
SocRehab	5	Chanute Service Center Office Repair	5	Office	Rent	1,200,000	200,000	200,000	800,000
SocRehab	6	LSH Administration/Training Center	1	Office	Bond	12,331,400	0	0	12,331,400
SocRehab	7	Institution Facilities Rehab/Rep, Ph. II	5	Varied	SIBF	17,323,710	0	4,083,230	13,240,480
Social/Rehabilitation FY2012 Request Totals						113,922,589	2,902,629	19,362,880	91,657,080
Transport	1	Facilities Rehab/Repair	5	Varied	SHF	20,565,207	3,237,858	3,301,974	14,025,375
Transport	2	Facilities Reroofing	6	Varied	SHF	2,743,835	380,317	241,589	2,121,929
Transport	3	Various Equipment Storage Sheds	1	Stor	SHF	100,521	0	31,663	68,858
Transport	4	Various Subarea Modernization	4	Shop	SHF	13,342,861	1,672,013	2,224,047	9,446,801

FY2012 Capital Improvement Requests

Listed by Agency/Priority

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2012 Request	Future Request
Transport	5	Chemical Storage Facilities	1	Stor	SHF	1,124,428	198,089	307,990	618,349
Transport	6	Remote Chemical Storage Bunkers	1	Stor	SHF	255,967	121,872	32,537	101,558
Transport	7	Various Vehicle Wash Bays	1	Shop	SHF	902,991	0	296,204	606,787
Transport	8	Topeka Area Shop Renovation	3	Shop	SHF	305,206	0	305,206	0
Transport	9	D6 Garden City Weld Shop Addition	2	Shop	SHF	549,510	0	549,510	0
Transport	10	Land Purchase, Various Locations	10	Site	SHF	315,000	0	180,000	135,000
Transport	11	Concordia Subarea Shop	1	Shop	SHF	2,285,552	0	0	2,285,552
Transport	12	Wichita Hillside Subarea Shop/Lab	1	Shop	SHF	2,693,911	0	0	2,693,911
Transport	13	Newton Subarea Shop	1	Shop	SHF	2,478,652	0	0	2,478,652
Transport	14	Concordia Area/Const. Office/Shop	1	Shop	SHF	4,828,474	0	0	4,828,474
Transport	15	D1 Topeka Headquarters Renovation	3	Office	SHF	18,510,675	0	0	18,510,675
Transport	16	Pratt Subarea	1	Shop	SHF	2,371,833	0	0	2,371,833
Transport	17	D2 Salina Bay Exten./ Elec. Upd.	4	Shop	SHF	821,153	0	0	821,153
Transport	18	Kingman Subarea	1	Shop	SHF	2,459,465	0	0	2,459,465
Transport	19	Kinsley Subarea	1	Shop	SHF	2,459,465	0	0	2,459,465
Transport	20	D5 Hutchinson Bay Exten./Elec. Upd.	4	Shop	SHF	851,013	0	0	851,013
Transport	21	D6 Garden City Bay Exten./Elec. Upd.	4	Shop	SHF	851,013	0	0	851,013
Transport	22	D3 Norton Meeting Facility	1	Educ	SHF	250,365	0	0	250,365
Transport	23	Garnett Area Training/Mtg Facility	1	Educ	SHF	250,365	0	0	250,365
Transport	24	Pittsburg Area Training/Mtg Facility	1	Educ	SHF	250,365	0	0	250,365
Transport	25	Independence Area Training/Mtg Facility	1	Educ	SHF	250,365	0	0	250,365
Transport	26	Osage City Area Crew Office	1	Office	SHF	62,591	0	0	62,591
Transport	27	Hays Area Crew Office	1	Office	SHF	62,591	0	0	62,591
Transportation FY2012 Request Totals						81,943,374	5,610,149	7,470,720	68,862,505
Veterans	1	KSH Major Maintenance	5	Varied	SIBF	1,050,000	300,000	150,000	600,000
Veterans	2	KSH Street Replacement	5	Prk	SIBF	556,085	431,500	124,585	0
Veterans	7	KSH Parking Lots	1	Prk	SIBF	30,000	0	0	30,000
Veterans	8	KSH Domiciliary Plumbing	5	Hsg	SIBF	150,000	0	0	150,000
Veterans	9	KSH Domiciliary Floor Covering	5	Nrsg	SIBF	407,100	0	0	407,100
Veterans	10	KSH Eisenhower Window Repl.	9	Educ	SIBF	25,000	0	0	25,000
Veterans	2	KVH Fire Alarm Panel Updates	8	Nrsg	SIBF	12,000	0	12,000	0
Veterans	3	KVH Donlon Nurse Call System	5	Nrsg	SIBF	20,000	20,000	0	0
Veterans	4	KVH Emergency Repairs/Maintenance	5	Nrsg	SIBF	685,000	185,000	100,000	400,000
Veterans	5	KVH Roofing Projects	6	Nrsg	SIBF	445,000	0	445,000	0
Veterans	9	KVH Donlon-Robb Flooring Repl.	5	Nrsg	SGF	55,000	0	55,000	0
Veterans	10	KVH Donlon-Schmidt Flooring Repl.	5	Nrsg	SGF	55,000	0	55,000	0
Veterans	11	KVH Donlon-Adams Flooring Repl.	5	Nrsg	SIBF	55,000	0	55,000	0
Veterans	12	KVH Donlon Ehlers Flooring Repl.	5	Nrsg	SIBF	55,000	0	55,000	0
Veterans	13	KVH Automatic Sprinkler System	8	Nrsg	SIBF	65,000	0	65,000	0
Veterans	14	KVH Donlon Energy Efficient Windows	9	Nrsg	SIBF	529,515	176,505	176,505	176,505
Veterans FY2012 Request Totals						4,194,700	1,113,005	1,293,090	1,788,605
Wild/Park	1	Wetlands Acquisition/Development	10	Rec	NGF	300,618	300,618	0	0
Wild/Park	1	Wetlands Acquisition/Development	10	Rec	MWF	3,297,900	2,297,900	200,000	800,000
Wild/Park	1	Wetlands Acquisition/Development	10	Rec	WFF	307,173	57,173	250,000	0
Wild/Park	1	Wetlands Acquisition/Development	10	Rec	WCF	2,750,000	2,750,000	0	0
Wild/Park	1	Wetlands Acquisition/Development	10	Rec	WCF-F	45,000	45,000	0	0
Wild/Park	1	Wetlands Acquisition/Development	10	Rec	WC-F	400,000	200,000	200,000	0
Wild/Park	2	Cabin Site Preparation	1	Site	CF	2,050,000	650,000	300,000	1,100,000
Wild/Park	3	River Access	1	Varied	BFF-F	770,000	770,000	0	0
Wild/Park	3	River Access	1	Varied	BFF-F	1,400,000	150,000	250,000	1,000,000
Wild/Park	3	River Access	1	Varied	BF-F	70,000	70,000	0	0
Wild/Park	4	Land Acquisition	10	Site	WFF	6,200,000	3,200,000	1,000,000	2,000,000
Wild/Park	4	Land Acquisition	10	Site	WCF	3,950,000	3,950,000	0	0
Wild/Park	4	Land Acquisition	10	Site	WCF-F	500,000	500,000	0	0
Wild/Park	4	Land Acquisition	10	Site	NG-F	100,000	100,000	0	0
Wild/Park	4	Land Acquisition	10	Site	WF-F	6,000,000	1,000,000	1,000,000	4,000,000
Wild/Park	5	Parks Major Maintenance	5	Varied	SGF	14,335,082	6,811,082	1,524,000	6,000,000

FY2012 Capital Improvement Requests

Listed by Agency/Priority

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2012 Request	Future Request
Wild/Park	5	Parks Major Maintenance	5	Varied	LWCF	8,597,149	6,822,149	375,000	1,400,000
Wild/Park	5	Parks Major Maintenance	5	Varied	BOR	665,000	665,000	0	0
Wild/Park	5	Parks Major Maintenance	5	Varied	PFF	1,765,641	1,765,641	0	0
Wild/Park	5	Parks Major Maintenance	5	Varied	D/NRT	25,000	25,000	0	0
Wild/Park	6	Public Lands Major Maintenance	5	Rec	MWF	250,000	250,000	0	0
Wild/Park	6	Public Lands Major Maintenance	5	Rec	WFF	7,295,291	5,295,291	0	2,000,000
Wild/Park	6	Public Lands Major Maintenance	5	Rec	FAF/BOR	15,000	15,000	0	0
Wild/Park	6	Public Lands Major Maintenance	5	Rec	WF-F	695,000	152,500	542,500	0
Wild/Park	6	Public Lands Major Maintenance	5	Rec	WCF-F	350,000	350,000	0	0
Wild/Park	7	Trails Development	4	Rec	G	3,406,000	1,006,000	400,000	2,000,000
Wild/Park	8	Shooting Range Development	4	Rec	WFF	500,000	0	100,000	400,000
Wild/Park	9	Access Roads Maintenance/Develop.	5	Prk	Road	37,639,927	28,949,180	1,670,000	7,020,747
Wild/Park	10	Bridge Maintenance	5	Site	BF	3,600,000	2,600,000	200,000	800,000
Wild/Park	11	Motorboat Access Facilities	1	Rec	WFF	11,553,770	7,949,770	1,204,000	2,400,000
Wild/Park	11	Motorboat Access Facilities	1	Rec	BFF	605,000	605,000	0	0
Wild/Park	11	Motorboat Access Facilities	1	Rec	WFF-F	3,635,700	1,235,700	0	2,400,000
Wild/Park	11	Motorboat Access Facilities	1	Rec	WCF-F	1,523,500	1,523,500	0	0
Wild/Park	11	Motorboat Access Facilities	1	Rec	WCF	400,000	400,000	0	0
Wildlife/Parks FY2012 Request Totals						124,997,751	82,461,504	9,215,500	33,320,747
FY2012 Capital Improvement Request Totals						\$2,265,477,543	\$358,497,019	\$324,257,452	\$1,582,723,072

Note: Only capital improvement projects are listed. Agencies may have assigned priorities to projects that are not capital improvements, therefore some agency priorities may not be included in this list.